

PROCUREMENT PLAN (Textual Part)

Project information: **Lebanon, Greater Beirut Water Supply (P103063)**

Project Implementation agency: **CDR**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN Lebanon : LB- GREATER BEIRUT WATER SUPPLY

General Information
 Country: Lebanon Bank's Approval Date of the Original Procurement Plan: 2019-03-10
 Project ID: P103063 Revised Plan Date(s): (comma delineated, leave blank if non 2021-02-24
 Project Name: LB- GREATER BEIRUT WATER SUPPLY GPN Date:
 Loan / Credit No: IBRD / 79670
 Executing Agency(ies) Beirut Mount Lebanon Water Establishment

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
BWW1-8 / Construction of Wardenieh Water Treatment Plant	IBRD / 79670	Component 1: Bulk Water Supply Infrastructure: Tunnels, Water Treatment Plant, Transmission & Bulk Storage.	Prior	Request for Bids	Open - International	Single Stage - One Envelope				38,854,626.01	Under Review																									
BWW2-3 / Distribution Networks, Pumping Stations & Reservoirs Zone C	IBRD / 79670	Component 1: Bulk Water Supply Infrastructure: Tunnels, Water Treatment Plant, Transmission & Bulk Storage.	Prior	Request for Bids	Open - International	Single Stage - One Envelope				20,805,443.52	Signed																									
BWW2-1 / Distribution Networks - Zone A	IBRD / 79670	Component 1: Bulk Water Supply Infrastructure: Tunnels, Water Treatment Plant, Transmission & Bulk Storage.	Prior	Request for Bids	Open - International	Single Stage - One Envelope				16,383,156.50	Signed																									
BWW2-2 / Distribution Networks, Pumping Stations and Reservoirs, Zone B	IBRD / 79670	Component 1: Bulk Water Supply Infrastructure: Tunnels, Water Treatment Plant, Transmission & Bulk Storage.	Prior	Request for Bids	Open - International	Single Stage - One Envelope				22,833,974.26	Signed																									
BWW2-4 / Distribution Networks, Pumping Stations and Reservoirs, Zone D	IBRD / 79670	Component 1: Bulk Water Supply Infrastructure: Tunnels, Water Treatment Plant, Transmission & Bulk Storage.	Prior	Request for Bids	Open - International	Single Stage - One Envelope				12,498,384.88	Signed																									
BWW3-2-2 / SCADA SYSTEM FOR THE GREATER BEIRUT WATER SUPPLY	IBRD / 79670	Component 1: Bulk Water Supply Infrastructure: Tunnels, Water Treatment Plant, Transmission & Bulk Storage.	Prior	Request for Bids	Open - International	Single Stage - One Envelope				4,614,225.00	Signed						2015-10-30																			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
BWW3-2-3 / Supply, installation and commissioning of water meters and data acquisition in a pilot zone in Beirut	IBRD / 79670	Component 1: Bulk Water Supply Infrastructure: Tunnels, Water Treatment Plant, Transmission & Bulk Storage.	Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,167,922.00	Signed																										

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
BCW1-8 / Supervision for Wardenieh Water Treatment Plant works	IBRD / 79670	Component 1: Bulk Water Supply Infrastructure: Tunnels, Water Treatment Plant, Transmission & Bulk Storage.	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,976,779.92	Signed																										

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion									
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
BWC1-A / Consultancy Services pertaining to the Supervision of the Construction of the Tunnel and Pipeline (Transfer Line)	IBRD / 79670	Component 1: Bulk Water Supply Infrastructure: Tunnels, Water Treatment Plant, Transmission & Bulk Storage.	Prior	Quality And Cost-Based Selection	Open - International		6,477,259.70	Signed																										

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion																
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual															
Financial Manager / Financial Manager	IBRD / 79670	Component 1: Bulk Water Supply Infrastructure: Tunnels, Water Treatment Plant, Transmission & Bulk Storage.	Prior	Individual Consultant Selection	Open		79,500.00	Signed																									

BWC3-1-6-2 / Administrative Assistant	IBRD / 79670	Component 3: Project Management, Utility Strengthening and National Studies	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2010-09-20		2012-01-04	2013-03-28		2013-04-01		2014-03-31	
BWC3-1-14-2 / Project Legal Advisor	IBRD / 79670	Component 3: Project Management, Utility Strengthening and National Studies	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2010-09-20		2012-01-04	2013-05-14		2013-06-01		2014-05-31	
BWC3-1-19-1 / Civil Engineer	IBRD / 79670	Component 3: Project Management, Utility Strengthening and National Studies	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2010-09-20		2016-12-24	2016-12-27		2017-01-01		2017-12-31	
BWC3-1-20-1 / Electro Mechanical Eng	IBRD / 79670	Component 3: Project Management, Utility Strengthening and National Studies	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2010-09-20		2016-12-24	2016-12-27		2017-01-01		2017-12-31	
BWC3-1-11-2 / Structural Engineer	IBRD / 79670	Component 3: Project Management, Utility Strengthening and National Studies	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2010-09-20		2012-01-04	2013-04-04		2013-05-01		2014-04-30	
BWC3-1-1-3 / Project Coordinator	IBRD / 79670	Component 3: Project Management, Utility Strengthening and National Studies	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2010-09-20		2010-11-08	2012-12-05		2013-01-01		2013-12-31	