

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan – Digital Jobs in Khyber Pakhtunkhwa (P165684)

Project Implementation agency: KP IT Board

Date of the Procurement Plan: 29 November 2018

Period covered by this Procurement Plan: November 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 updated November 2017) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the most updated **KP PPRA Rules**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

1. The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers (Procurement Regulations): accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

2. For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
3. The model procurement documents shall require that a signed Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework be submitted at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
4. Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
5. No preference of any kind shall be given to national bidders in the bidding process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works): Not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information: None.

PROCUREMENT PLAN Pakistan : Digital Jobs in Khyber Pakhtunkhwa

General Information

Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2018-11-30
 Project ID: P165684 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-27
 Project Name: Digital Jobs in Khyber Pakhtunkhwa GPN Date: 2019-02-15
 Loan / Credit No: TF / A7171
 Executing Agency(ies) KP IT Board

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-KP18-88608-CW-DIR / Procurement of Electrical work	TF / A7171	Enabling Digital Job Creation	Post	Direct Selection	Direct					2,400.00	0.00	Canceled						2019-11-12		2019-11-18							2019-12-05		2019-12-25
PK-KP18-88604-CW-DIR / Procurement of Electrical Works and laying of electric cables etc	TF / A7171	Enabling Digital Job Creation	Post	Direct Selection	Direct					1,500.00	0.00	Canceled						2018-12-26		2018-12-26							2019-01-07		2019-01-27
PK-KP18-123648-CW-DIR / Procurement of Electrical work for BPOs Ready Facility for 210 Person Location 1, Facility 1,2,3)	TF / A7171	Enabling Digital Job Creation	Post	Direct Selection	Direct					6,000.00	0.00	Pending Implementation						2019-07-25		2019-07-30							2019-08-12		2019-09-01
PK-KP18-123650-CW-DIR / Procurement of Electrical work for BPOs Ready Facility for 140 Person Location 2, Facility 1, 2)	TF / A7171	Enabling Digital Job Creation	Post	Direct Selection	Direct					4,000.00	0.00	Pending Implementation						2019-11-01		2019-11-05							2019-12-05		2019-12-15
PK-KP18-184174-CW-DIR / Electrical Works for the BPO Ready Facility	TF / A7171	Enabling Digital Job Creation	Post	Direct Selection	Direct					5,333.33	4,451.24	Completed						2021-01-06	2019-10-29	2021-01-09	2019-10-10						2021-01-17	2019-10-15	2021-01-27
PK-KP18-184207-CW-RFB / Civil Works, Renovation, Interior and Finishing	TF / A7171	Supporting women's empowerment and inclusion in the digital economy	Post	Request for Bids	Open - National	Single Stage - One Envelope				202,037.00	0.00	Pending Implementation						2020-08-05		2020-08-12				2020-08-27		2020-09-03	2020-09-18		2020-11-17

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PK-KP18-95228-GO-RFQ / Procurement of different types of Printing Material for the Project for the fiscal year 2018-19	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,500.00	0.00	Under implementation								2019-01-23								2019-02-12		2019-02-27
PK-KP18-88331-GO-RFQ / Procurement of Air Conditioners	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		18,000.00	0.00	Canceled								2018-12-18								2019-01-21		2019-02-10
PK-KP18-88619-GO-RFQ / Procurement of Furniture for BPO ready space	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Canceled								2018-12-10								2019-01-07		2019-01-31
PK-KP18-80900-GO-RFB / Procurement of LED's, Laptops, Video Conferencing Equipment, IT Servers, Networking, Online UPS and Audio Equipment.	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		95,000.00	0.00	Canceled								2018-12-17								2019-01-15		2019-02-04
PK-KP18-88622-GO-RFQ / Procurement of Generator	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		48,000.00	0.00	Canceled								2018-12-20								2019-01-18		2019-02-04
PK-KP18-88592-GO-RFB / Procurement of Laptops and other IT equipment's	TF / A7171	Enabling Digital Job Creation	Post	Request for Bids	Open - National	Single Stage - One Envelope		137,000.00	0.00	Canceled				2019-10-23				2019-10-28		2019-11-14		2019-11-22				2019-12-09		2019-12-31
PK-KP18-88624-GO-RFQ / Procurement of Furniture for BPO ready space	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		39,000.00	0.00	Canceled								2019-10-16								2019-11-27		2019-12-27
PK-KP18-88598-GO-RFQ / Procurement of Air Conditioners	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,000.00	0.00	Canceled								2019-10-29								2019-12-16		2020-01-05
PK-KP18-95253-GO-RFQ / Procurement of different printing material for the project for the fiscal year 2019-2020.	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,500.00	0.00	Canceled								2019-08-12								2019-10-10		2019-11-07
PK-KP18-123560-GO-RFQ / Procurement of Generator (Location 1, Facility 1,2,3) Genset 200KVA.	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Limited	Single Stage - One Envelope		42,857.00	30,080.62	Completed								2019-07-30	2019-08-02						2019-08-27	2019-09-11	2019-10-11	2019-09-30
PK-KP18-123563-GO-RFQ / Procurement of furniture for BPO ready spaces (Location 1, Facility 1,2,3)	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Limited	Single Stage - One Envelope		95,379.00	90,806.49	Completed								2019-07-30	2019-08-19						2019-08-17	2019-09-05	2019-10-01	2019-10-07

