PROCUREMENT PLAN (Textual Part)

Project information: Pakistan - Digital Jobs in Khyber Pakhtunkhwa (P165684)

Project Implementation agency: KP IT Board

Date of the Procurement Plan: 29 November 2018

Period covered by this Procurement Plan: November 2019

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016 updated November 2017) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the most updated KP PPRA Rules, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

1. The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers (Procurement Regulations): accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

- 2. For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3. The model procurement documents shall require that a signed Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework be submitted at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4. Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 5. No preference of any kind shall be given to national bidders in the bidding process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works): Not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information: None.

PROCUREMENT
PLAN
Pakistan: Digital Jobs in Khyber Pakhtunkhwa
General Information
Country: Pakistan Bank's Approval Da

Bank's Approval Date of the Original Procurement Plan: 2018-11-30 Revised Plan Date(s): (comma delineated, leave blank if nor 2021-01-27 GPN Date: 2019-02-15

Project ID: P165684
Project Name: Digital Jobs in Khyber Pakhtunkhwa
Loan / Credit No: TF / A7171
Executing Agency(ies KP IT Board

WORKS																													ı
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Docu	qualification iments	Evaluation	lification on Report	Docu Justif	ication	Notice /	Invitation	Issi	ued	Proposal Su Opening /	/ Minutes	and Recom for A	ward	Signed C		Cont Compl
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PK-KPITB-88608-CW-DIR / Procurement of Electrical work	TF / A7171	Enabling Digital Job Creation	Post	Direct Selection	Direct					2,400.00	0.00	Canceled					2019-11-12		2019-11-18								2019-12-05	il	2019-12- 25
PK-KPITB-88604-CW-DIR / Procurement of Electrical Works and lying of electric cables etc	TF / A7171	Enabling Digital Job Creation	Post	Direct Selection	Direct					1,500.00	0.00	Canceled					2018-12-26		2018-12-26								2019-01-07		2019-01- 27
PK-KPITB-123648-CW-DIR / Procurement of Electrical work for BPOs Ready Facility for 210 Persons(Location 1, Facility 1,2,3)	TF / A7171	Enabling Digital Job Creation	Post	Direct Selection	Direct					6,000.00	0.00	Pending Implementation	at				2019-07-25		2019-07-30								2019-08-12		2019-09- 01
PK-KPITB-123650-CW-DIR / Procurement of Electrical work for BPOs Ready Facility for 140 Persons(Location 2, Facility 1, 2)	TF / A7171	Enabling Digital Job Creation	Post	Direct Selection	Direct					4,000.00	0.00	Pending Implementation	nt				2019-11-01		2019-11-05								2019-12-05		2019-12- 15
PK-KPITB-184174-CW-DIR / Electrical Works for the BPO Ready Facility	TF / A7171	Enabling Digital Job Creation	Post	Direct Selection	Direct					5,333.33	4,451.24	Completed					2021-01-06	2019-10-29	2021-01-09	2019-10-10							2021-01-17	2019-10-15	2021-01- 27
PK-KPITB-184207-CW-RFB / Civil Works, Renovation, Interior and Finishing	TF / A7171	Supporting women's empowerment and inclusion in the digital economy	Post	Request for Bids	Open - National	Single Stage - One Envelope				202,037.00	0.00	Pending Implementation	at				2020-08-05		2020-08-12				2020-08-27		2020-09-03		2020-09-18		2020-11- 17

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	nents	Prequal Evaluation	fication n Report	Docur Justifi	ication	Specific Pr Notice /	nvitation	Bidding Do	neq	Proposal Su Opening	ubmission / / Minutes		tion Report mendation ward	Signed 0	Contract	Contract Co	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KPITB-95228-GO-RFQ / Procurement of different types of Printing Material for the Project for the fiscal year 2018-19	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage – One Envelope		7,500.00	0.00	Under Implementati on							2019-01-23								2019-02-12		2019-02-27	
PK-KPITB-88331-GO-RFQ / Procurement of Air Conditioners	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		18,000.00	0.00	Canceled							2018-12-18								2019-01-21		2019-02-10	
PK-KPITB-88619-GO-RFQ / Procurement of Furniture for BPO ready space	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Canceled							2018-12-10								2019-01-07		2019-01-31	
PK-KPITB-80090-GO-RFB / Procurement of LED's, Laptops, Video Conferencing Equipment, IT Servers, Networking, Online UPS and Audio Equipment.	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open – National	Single Stage – One Envelope		95,000.00	0.00	Canceled							2018-12-17								2019-01-15		2019-02-04	
PK-KPITB-88622-GO-RFQ / Procurement of Generator	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		48,000.00	0.00	Canceled							2018-12-20								2019-01-18		2019-02-04	
PK-KPITB-88592-GO-RFB / Procurement of Laptops and other IT Equipment's	TF / A7171	Enabling Digital Job Creation	Post	Request for Bids	Open - National	Single Stage - One Envelope		137,000.00	0.00	Canceled					2019-10-23		2019-10-28				2019-11-14		2019-11-22		2019-12-09		2019-12-31	
PK-KPITB-88624-GO-RFQ / Procurement of Furniture for BPO ready space	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage – One Envelope		39,000.00	0.00	Canceled							2019-10-16								2019-11-27		2019-12-27	
PK-KPITB-88598-GO-RFQ / Procurement of Air Conditioners	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,000.00	0.00	Canceled							2019-10-29								2019-12-16		2020-01-05	
PK-KPITB-95253-GO-RFQ / Procurement of different printing material for the project for the fiscal year 2019-2020.	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage – One Envelope		7,500.00	0.00	Canceled							2019-08-12								2019-10-10		2019-11-07	
PK-KPITB-123560-GO-RFQ / Procurement of Generator (Location 1, Facility 1,2,3) Genset 200KVA.	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Limited	Single Stage – One Envelope		42,857.00	30,080.62	Completed							2019-07-30	2019-08-02							2019-08-27	2019-09-11	2019-10-11	2019-09-30
PK-KPITB-123563-GO-RFQ / Procurement of furniture for BPO ready spaces (Location 1, Facility 1,2,3)	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Limited	Single Stage – One Envelope		95,379.00	90,806.49	Completed							2019-07-30	2019-08-19							2019-08-17	2019-09-05	2019-10-01	2019-10-07

PK-KPITB-123570-GO-RFQ / Procurement of LED's, Laptops, Video Conferencing Equipment, IT Servers, Networking, Online UPS and Audio Equipment. (Location 1, Facility 1)	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Limited	Single Stage – One Envelope	98,571.00	82,884.82	Completed					2019-07-28	2019-08-01						2019-08-17	2019-09-05	2019-10-01	1 2019-10-09
PK-KPITB-123576-GO-RFQ / Procurement of Generator (Location 2, Facility 1,2)	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Limited	Single Stage - One Envelope	42,857.00	33,824.19	Signed					2019-08-18	2020-10-19						2019-09-13	2020-11-16	2021-05-05	
PK-KPITB-123578-GO-RFQ / Procurement of Air Conditioners (Location 2, Facility 1,2)	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Limited	Single Stage - One Envelope	41,932.00	50,696.99	Completed					2019-08-18	2020-10-12						2019-09-20	2020-11-09	2019-11-19	9 2020-12-30
PK-KPITB-123585-GO-RFQ / Procurement of stationery and other Consumables for the project Period.	TF / A7171	Project Management	Post	Request for Quotations	Open - National	Single Stage – One Envelope	6,000.00	5,133.64	Completed					2019-07-30							2019-08-15	2020-04-15	2019-08-30	2020-05-29
PK-KPITB-123591-GO-RFQ / Procurement of different printing material for DYS- 2019	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage – One Envelope	7,768.00	5,504.18	Completed					2019-07-28							2019-08-19	2019-09-24	2019-09-18	8 2019-09-26
PK-KPITB-123587-GO-RFQ / Procurement of IT Euipment for Plroject staff	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Limited	Single Stage - One Envelope	39,029.00	33,280.10	Completed					2019-07-28	2019-08-01						2019-08-17	2019-09-05	2019-09-16	2019-10-04
PK-KPITB-123566-GO-RFQ / Procurement of Air Conditions for BPO ready spaces (Location 1, Facility 1,2,3)	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Limited	Single Stage - One Envelope	45,535.71	45,527.98	Completed					2019-07-30	2019-08-01						2019-08-17	2019-08-28	2020-02-13	3 2019-10-15
PK-KPITB-123607-GO-RFB / Procurement of LED's, Laptops, Video Conferencing Equipment, IT Servers, Networking, Online UPS and Audio Equipment. (Location-1, Facility 2 and 3) (Location-2, Facility 1,2)	TF / A7171	Enabling Digital Job Creation	Post	Request for Bids	Open – National	Single Stage – One Envelope	390,072.00	288,692.27	Completed		:	2019-08-19	2019-10-06	2019-08-24			2019-09-08	2019-10-22	2019-09-15	2019-11-08	2019-09-27	2019-12-02	2019-11-11	1 2020-02-03
PK-KPITB-134802-GO-DIR / Printing and Installation of signages and door signs	TF / A7171	Project Management	Post	Direct Selection	Direct		2,000.00	2,015.87	Completed		:	2019-09-18	2019-09-17	2019-09-19	2019-09-23						2019-09-21	2019-11-22	2019-09-21	1 2019-12-20
PK-KPITB-134801-GO-DIR / Procurement of Network Switches	TF / A7171	Enabling Digital Job Creation	Post	Direct Selection	Direct		33,000.00	29,075.57	Completed		i	2019-11-08	2019-09-18	2019-11-10	2019-10-31						2019-11-15	2019-11-26	2019-11-22	2 2019-12-17
PK-KPITB-147211-GO-DIR / Procurement of Firewall for Network Security of BPO ready facility.	TF / A7171	Enabling Digital Job Creation	Post	Direct Selection	Direct		16,000.00	18,808.66	Completed		i	2019-12-02	2019-11-19	2019-12-04	2019-11-25						2019-12-08	2019-11-26	2019-12-18	2019-12-17
PK-KPITB-148596-GO-RFQ / Purchase of professional camera to cover the events around the project.	TF / A7171	Project Management	Post	Request for Quotations	Limited	Single Stage – One Envelope	1,500.00	0.00	Pending Implementati on					2019-12-12							2019-12-20		2019-12-25	:
PK-KPITB-159489-GO-RFQ / Procurement of Sound System for Coverage of Events	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,000.00	0.00	Pending Implementati on					2020-02-17							2020-02-19		2020-02-20	
PK-KPITB-159492-GO-DIR / Procurement of Furniture items for BPO ready facility.	TF / A7171	Enabling Digital Job Creation	Post	Direct Selection	Direct		95,480.00	87,250.41	Completed		:	2020-02-18	2020-02-17	2020-02-19	2020-02-13						2020-02-23	2020-02-19	2020-04-23	2020-06-12
PK-KPITB-184103-GO-RFB / Procurement of IT Equipment for Durshall Access.	TF / A7171	Supporting women's empowerment and inclusion in the digital economy	Post	Request for Bids	Open - National	Single Stage - One Envelope	145,121.33	0.00	Pending Implementati on			2020-07-15		2020-07-22			2020-08-07		2020-08-21		2020-09-11		2020-10-26	
PK-KPITB-184107-GO-RFB / Procurement of IT Equipment for BPO Ready Facility - 200 Additional Seats	TF / A7171	Enabling Digital Job Creation	Post	Request for Bids	Open - National	Single Stage - One Envelope	351,041.81	0.00	Pending Implementati on			2020-12-01		2020-12-08			2020-12-23		2021-01-06		2021-01-28		2021-03-14	
PK-KPITB-184108-GO-RFB / Procurement of Furniture for BPO Ready Facility 200 Seats	TF / A7171	Enabling Digital Job Creation	Post	Request for Bids	Open - National	Single Stage - One Envelope	110,667.40	0.00	Pending Implementati on			2020-12-01		2020-12-08			2020-12-23		2021-01-07		2021-01-29		2021-03-15	:
PK-KPITB-184124-GO-RFB / Procurement of Furniture and Fixture for Durshal Access.	TF / A7171	Supporting women's empowerment and inclusion in the digital economy	Post	Request for Bids	Open - National	Single Stage – One Envelope	182,198.18	0.00	Pending Implementati on		:	2020-07-22		2020-07-29			2020-08-13		2020-08-28		2020-09-19		2020-11-03	:
PK-KPITB-184165-GO-RFQ / Procurement of Generator	TF / A7171	Supporting women's empowerment and inclusion in the digital economy	Post	Request for Quotations	Open - National	Single Stage – One Envelope	36,666.67	0.00	Pending Implementati on					2021-01-12							2021-03-03		2021-04-17	
PK-KPITB-184166-GO-RFQ / Procurement of Air Conditioners and Water Dispener	TF / A7171	Supporting women's empowerment and inclusion in the digital economy	Post	Request for Quotations	Open - National	Single Stage – One Envelope	54,232.00	0.00	Pending Implementati on					2021-01-12							2021-02-27		2021-04-13	
PK-KPITB-184171-GO-RFQ / Procurement of Fire Extinguishers	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage – One Envelope	2,500.00	0.00	Pending Implementati on					2021-01-13							2021-02-28		2021-04-14	
PK-KPITB-123579-GO-RFQ / Procurement of different printing material for the project for the fiscal year 2019-2020.	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open – National	Single Stage – One Envelope	15,000.00	0.00	Canceled					2019-07-30							2019-08-18		2019-10-02	:

PK-KPITB-184170-GO-RFQ / Procurement of stationery and other Consumables for Project Period (Frame Work Agreement)	F / A7171	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	8,000.00	0.00	Pending Implementati on				2021-07-13				2021-08-28	2021-10-12	
PK-KPITB-184209-GO-RFQ / Procurement of different types of Printing Material for the Project for the fiscal year 2021-22	F / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage - One Envelope	25,000.00	0.00	Pending Implementati on				2021-07-03				2021-08-03	2021-09-02	

NON CONSULTING SE Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-q	ualification	Prequal	ification	Draft Docu	Bidding	Specific Pr	ocurement	Bidding Do	cuments as	Proposal Su	ibmission /	Bid Evalua	tion Report	Signed (ontract	Contract (Completion
Description	No.	Component	Keview Type	Metriou	market Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status		ments Actual		n Report Actual	Justifi	ication		Invitation Actual		ued Actual	Opening , Planned		for A	Actual				
PK-KPITB-95237-NC-DIR / Hiring the services of Pearl Continental Hotel (PC) Peshawar for Digital Youth Summit (DYS) 2019.	TF / A7171	Enabling Digital Job Creation	Post	Direct Selection	Direct			26,000.00	0.00	Canceled					2019-03-05		2019-03-12								2019-04-12		2019-04-30	
PK-KPITB-95255-NC-DIR / Hiring the services of Pearl Continental (PC) Hotel Peshawar for the Digital Youth Summit (DYS) 2020	TF / A7171	Enabling Digital Job Creation	Post	Direct Selection	Direct			26,500.00	0.00	Canceled					2020-03-02		2020-03-07								2020-04-16		2020-05-28	
PK-KPITB-95247-NC-RFQ / Hiring of Events Management Services Firms for the different events to held on different location in the sub- components i.e Durshal, YEP, BPO and online platform under the Project Digital Jobs in KP for the project period.	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage – One Envelope		8,000.00	0.00	Canceled							2019-01-23								2019-03-14		2020-06-30	
PK-KPITB-95233-NC-DIR / Hiring of Newspaper Advertisement Services for the Project from Directorate of Information Khyber Pakhtunkhwa.	TF / A7171	Enabling Digital Job Creation	Post	Direct Selection	Direct			25,000.00	0.00	Pending Implementati on					2019-01-22		2019-01-30								2019-02-20		2020-06-24	
PK-KPITB-95248-NC-RFQ / Hiring the services of Digital Marketing for the Project period.	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open – National	Single Stage - One Envelope		6,000.00	0.00	Canceled							2019-01-30								2019-04-10		2020-06-30	
PK-KPITB-123595-NC-RFQ / Hiring the services of Event Management,Digital Marketing and Videoghrphy for the DYS-2019.	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage – One Envelope		65,643.00	66,647.94	Completed							2019-07-28								2019-08-18	2019-09-16	2019-09-30	2019-10-21
PK-KPITB-123599-NC-RFQ / Hiring of Promotional Videos (BPOs)	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Limited	Single Stage – One Envelope		4,200.00	3,470.27	Completed							2019-07-21	2019-07-15							2019-08-01	2019-07-16	2019-08-11	2019-10-31
PK-KPITB-123652-NC-DIR / Hiring the services of Pearl Continental (PC) Hotel Peshawar for the Digital Youth Summit (DYS) 2019	TF / A7171	Enabling Digital Job Creation	Post	Direct Selection	Direct			51,271.00	48,178.48	Completed					2019-08-01	2019-08-17	2019-08-06	2019-09-16							2019-08-24	2019-09-23	2019-09-30	2019-10-15
PK-KPITB-123659-NC-DIR / Hiring the services of Govt rest Houses in Peshawar for Digital Youth Summit (DYS) 2019.	TF / A7171	Enabling Digital Job Creation	Post	Direct Selection	Direct			2,250.00	0.00	Pending Implementati on					2019-08-01		2019-08-06								2019-08-16		2019-09-30	
PK-KPITB-159490-NC-RFQ / Hiring of Event Management Firm for Inauguration Ceremony of BPO	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Limited	Single Stage – One Envelope		7,500.00	6,308.27	Completed							2020-02-14	2020-02-17							2020-02-18	2020-02-18	2020-02-21	2020-02-20
PK-KPITB-184157-NC-RFQ / Hiring of Staffing agency for outsourched staff positions	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		106,512.00	0.00	Pending Implementati on							2020-08-10								2020-09-25		2022-06-30	
PK-KPITB-184186-NC-DIR / Hiring of Newspaper Advertisement Services for the Project from Directorate of Information Khyber Pakhtunkhwa. For 2021– 2022.	TF / A7171	Enabling Digital Job Creation	Post	Direct Selection	Direct			25,000.00	0.00	Pending Implementati on					2020-08-04		2020-08-07								2020-08-18		2022-06-30	
PK-KPITB-184156-NC-RFQ / Rented Vehicle for the Project Period	TF / A7171	Project Management	Post	Request for Quotations	Open - National	Single Stage – One Envelope		22,000.00	9,820.74	Signed							2020-08-18								2020-10-03	2020-11-09	2022-06-30	
PK-KPITB-184238-NC-DIR / Hosting database & SSL Services cost.	TF / A7171	Supporting women's empowerment and inclusion in the digital economy	Post	Direct Selection	Direct			1,333.33	0.00	Pending Implementati on					2020-08-17		2020-08-22								2020-08-30		2020-09-09	
PK-KPITB-184153-NC-RFQ / Hiring of medical insurance firms for the Project Period (Frame Work Agreement).	TF / A7171	Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		14,100.00	0.00	Pending Implementati on							2021-07-09								2021-08-23		2022-06-30	
PK-KPITB-184146-NC-RFQ / Hiring the services of Videoghraphy and photography for the Project period including short films and documentaries.	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage – One Envelope		14,800.00	0.00	Canceled							2020-08-14								2020-09-29		2021-06-30	

PK-KPITB-123598-NC-RFQ / Hiring of Events Management Services Firms for the different events to held on different location in the sub- components ie Durshal, YEP, BPO and online platform under the Project Digital Jobs in KP for the project period.	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open – National	Single Stage – One Envelope	10,000.00	0.00	Canceled			20	19-08-04			2	2019-09-21	2020-05-	-30
PK-KPITB-123604-NC-RFQ / Hiring of Marketing including Digital Marketing & SEO and Animations for all Project components i.e Durshal, YEP, BPO and online platform under the Project Digital Jobs in KP for the project period.	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open – National	Single Stage – One Envelope	25,000.00	0.00	Canceled			20	19-08-06			2	2019-09-27	2020-05	-30
PK-KPITB-123603-NC-RFQ / Hiring of Promotional Videos (Gender Inclusive Durshal)	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,000.00	0.00	Canceled			20	19-07-20			2	2019-07-24	2019-07	-26
PK-KPITB-184143-NC-RFQ / Hiring the services of Digital Marketing and Social Media for the Project period.	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open - National	Single Stage – One Envelope	6,666.67	0.00	Canceled			20.	20-08-12			2	2020-09-27	2022-06-	-30
PK-KPITB-184133-NC-RFQ / Hiring of Events Management Services Firms for the different events including Workshops, Seminars, Opening/Closing ceremonies, Exposure Visits, Press Conference, Fairs and expos for the project period.	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Open – National	Single Stage – One Envelope	37,646.00	0.00	Canceled			20.	120-09-06			2	2020-10-11	2022-06-	-30
PK-KPITB-215407-NC-RFQ / Hiring of Marketing, Media and Event Management Firm for the project.	TF / A7171	Enabling Digital Job Creation	Post	Request for Quotations	Limited	Single Stage – One Envelope	90,000.00	0.00	Pending Implementati on			20.	21-02-01			2	2021-02-18	2022-06	-30

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No	of Interest		t and Draft or Proposals	Request for as Iss			of Technical s / Minutes	Evalua Technica	ition of Proposal	Report a	Evaluation and Draft d Contract	Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KPITB-80108-CS-QCBS / Hiring of consultancy services for Platform Partnership for Impact sourcing model of BPO.	TF / A7171	Enabling Digital Job Creation	Prior	Quality And Cost- Based Selection	Open - International		593,500.00	0.00	Canceled	2018-12-31	2019-02-13	2019-01-08	2019-02-15	2019-02-15				2019-03-19		2019-03-29		2019-04-13		2019-05-03		2020-07-24	
PK-KPITB-91980-CS-CQS / Hiring of consultancy firm for provision of training services under YEP	TF / A7171	Supporting women's empowerment and inclusion in the digital economy	Post	Consultant Qualification Selection	Open - National		62,500.00	0.00	Canceled	2019-01-03		2019-01-24		2019-03-15								2019-03-25		2019-04-15		2020-06-30	
PK-KPITB-123609-CS-LCS / Hiring of Chartered Accountant Firm for Project Audit.2018-19 and 2019-20	TF / A7171	Project Management	Post	Least Cost Selection	Open - National		3,571.43	0.00	Pending Implementation	2019-08-01		2019-08-08		2019-08-29				2019-09-08		2019-09-18		2019-10-10		2019-10-30		2019-11-29	
PK-KPITB-123616-CS-QCBS / Hiring of consultancy services for Platform Development.	TF / A7171	Enabling Digital Job Creation	Post	Quality And Cost- Based Selection	Open - National		328,571.00	298,414.56	Signed	2019-08-15	2019-02-15	2019-08-25	2020-08-27	2019-09-08	2019-11-05			2019-09-23	2019-11-29	2019-09-30	2020-01-21	2019-10-10	2020-02-03	2019-11-09	2020-02-21	2020-05-30	
PK-KPITB-123641-CS-QCBS / Hiring of consultancy firm for provision of training services under YEP	TF / A7171	Supporting women's empowerment and inclusion in the digital economy	Post	Quality And Cost- Based Selection	Open - National		100,714.00	97,357.75	Signed	2019-08-05	2019-10-02	2019-08-10	2020-08-26	2019-08-24	2019-11-07			2019-08-31	2019-11-29	2019-09-07	2020-01-21	2019-09-17	2020-02-03	2019-09-27	2020-03-03	2020-06-15	
PK-KPITB-184196-CS-QCBS / Feasibility and Framework development and Development of an integrated one-window facilitation platform	TF / A7171	Enabling Digital Job Creation	Post	Quality And Cost- Based Selection	Open – National		166,667.00	0.00	Under Implementation	2020-08-26	2020-10-06	2020-09-09	2020-10-13	2020-09-23	2020-11-17			2020-10-08	2020-12-07	2020-10-23	2020-12-21	2020-10-31	2020-12-31	2020-11-17		2022-06-30	
PK-KPITB-184203-CS-CQS / Consultancy Services for Renovation , Interier Designing and Supervision of Durshall Access	TF / A7171	Supporting women's empowerment and inclusion in the digital economy	Post	Consultant Qualification Selection	Limited		10,634.00	0.00	Pending Implementation	2020-07-15				2020-07-20								2020-07-23		2020-07-28		2020-10-26	
PK-KPITB-184190-CS-LCS / Hiring of Technical Consultant feasibility and framework development of a seed fund.	TF / A7171	Supporting women's empowerment and inclusion in the digital economy	Post	Least Cost Selection	Open – International		26,381.00	0.00	Canceled	2020-08-14		2020-08-28		2020-09-11				2020-09-26	i	2020-10-11		2020-10-21		2020-11-07		2022-06-30	

INDIVIDUAL CONSULT	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitat Identified Consi	/Selected	Draft Ne Con		Signed C	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual