

Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan: March 22, 2017**
3. **Date of General Procurement Notice: May 13, 2015**
4. **Period covered by this procurement plan: March 2017 to June 2017**

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High
3.	Consultant Services (Firms)	0.5	High
4.	Consultant Services (Individual Consultants)	0.2	High

2. **Prequalification.** NA
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements** NA
6. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

March 17, 2017

PROCUREMENT PLAN Uganda : Skills Development Project

General Information
Country: Uganda **Bank / Approval Date of the Original Procurement Plan:** 2017-05-26
Project ID: P145309 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-08-22
Project Name: Skills Development Project **GNP Date:**
Loan / Credit No.: IDA / 56120
Executing Agency(ies): Ministry of Education, Science, Technology and Sports, Private Sector Foundation Uganda

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UG-MOESTS-10264-CW-RFB / Civil Works for the renovations and expansion of facilities at 2 Centers of Excellence at UTC Bushenyi, Bukabasi Agricultural College and 6 selected VTIs (lot 1&lot 2)	DA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		13,000,000.00	0.00	Pending Implementation					2017-10-15			2017-10-20			2017-12-01			2017-12-31			2018-02-04		2018-08-03
UG-MOESTS-10267-CW-RFB / Civil Works for the renovations and expansion of facilities at 2 Centers of Excellence at UTC Lira & UTC Elgon and 6 selected VTIs (lot 3&lot 4)	DA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		13,000,000.00	0.00	Pending Implementation					2018-03-15			2018-03-20			2018-05-01			2018-05-31			2018-07-05		2019-01-01

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MOESTS-10313-GO-RFO / Purchase of Office Equipment for Project/MOES staff	DA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2017-04-08								2017-06-03		2017-11-30
UG-MOESTS-9669-GO-RFB / Purchase of eight units (08) of 4-wheeled Motor vehicles for project coordination and implementation activities	DA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	389,831.47	Signed					2017-04-28	2017-07-28		2017-05-03			2017-06-14	2017-08-28	2017-07-14	2017-10-05	2017-08-18	2017-12-01	2018-02-14	
UG-MOESTS-10001-GO-RFB / Supply and installation of workshops & equipment for UTC Bushenyi & Bukabasi Agric College and 6 VTIs (lot 1& lot 2)	DA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		6,500,000.00	0.00	Pending Implementation					2017-08-30			2017-09-04			2017-10-16			2017-11-15		2017-12-20		2018-06-18
UG-MOESTS-10004-GO-RFB / Supply and installation of workshops & equipment for UTC Lira & UTC Elgon and 6 VTIs (lot 3 & lot 4)	DA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		6,500,000.00	0.00	Pending Implementation					2017-09-30			2017-10-05			2017-11-16			2017-12-16		2018-01-20		2018-07-19
UG-MOESTS-10005-GO-RFB / Supply and Delivery of Training & instructional materials,curricula & textbooks for UTC Bushenyi & Bukabasi Agric College & 6 VTIs (lot 1& lot 2)	DA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,450,000.00	0.00	Pending Implementation					2017-08-30			2017-09-04			2017-10-16			2017-11-15		2017-12-20		2018-06-18
UG-MOESTS-10009-GO-RFB / Supply and Delivery of Training & instructional materials,curricula & textbooks for UTC Lira & UTC Elgon & 6 VTIs (lot 3 & lot 4)	DA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,450,000.00	0.00	Pending Implementation					2017-09-30			2017-10-05			2017-11-16			2017-12-16		2018-01-20		2018-07-19
UG-MOESTS-18062-GO-RFB / Design, establishment and operationalization of MIS for BVET (to include developing a lease tracking system for graduates at the colleges)	DA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,200,000.00	0.00	Under Implementation					2017-07-28	2018-05-09		2017-08-02			2017-09-13			2017-10-13		2017-11-17		2018-05-16

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MOESTS-16253-NC-RFO / Printing & Photocopying tender documents, reports etc.) through call-off orders	DA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		95,000.00	0.00	Pending Implementation								2017-09-20								2017-11-15		2018-05-14
UG-PSFU-60703-NC-RFP / Recruitment of a Project Driver	DA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Request for Proposals	Open - National	Single Stage - One Envelope		15,000.00	0.00	Cancelled					2018-04-25			2018-04-30			2018-06-11			2018-07-11		2018-08-15		2019-02-11

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-PSFU-10757-CS-QCBS / TA for Activity Monitoring & Results Measurement	DA / 56120	Component 3: Employer-led short-term training and recognition of prior learning	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	203,676.74	Signed	2017-03-22		2017-03-29			2017-04-26			2017-05-17		2017-05-24			2017-06-14	2017-07-27	2017-07-19	2017-08-29	2018-07-19

UG-PSFU-10759-CS-QCBS / TA Conducting a Due Diligence/Technical Evaluation	DA / 56120	Component 3: Employer-led short-term training and recognition of prior learning	Prior	Quality And Cost-Based Selection	Open - International		205,000.00	476,055.33	Signed	2017-03-22	2017-04-12	2017-05-28		2017-06-23	2017-07-23	2017-08-27	2017-06-14	2017-10-01	2017-06-30	2019-10-01	
UG-MOESTS-10765-CS-QCBS / Preparation of designs and supervision refurbishment & ESIA for 4 CoEs & 12 VTEs (4 lots)	DA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	1,787,824.04	Signed	2015-03-16	2015-05-14	2016-09-20		2016-11-25	2016-12-19	2017-03-20	2017-06-12	2017-04-24	2017-07-07	2018-04-24	
UG-MOESTS-10329-CS-CQS / Procure a consultancy firm to carry out Procurement Audit in the 3rd year	DA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		45,000.00	0.00	Pending Implementation	2017-08-31	2017-09-21	2017-11-04				2017-12-04		2018-01-08		2018-07-07	
UG-MOESTS-10335-CS-CQS / Procure a consultancy firm for annual Financial Audits.	DA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		175,000.00	0.00	Pending Implementation	2017-08-31	2017-09-21	2017-11-04				2017-12-04		2018-01-08		2018-07-07	
UG-MOESTS-10350-CS-CQS / Procure a consultancy firm for Annual Performance Audits.	DA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2017-05-26	2017-06-16	2017-07-30				2017-08-29		2017-10-03		2018-04-01	
UG-MOESTS-10360-CS-CQS / Procure a consultancy firm to carry out Physical performance and Construction Audit in the Final year of the Project.	DA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2018-07-30	2018-08-20	2018-10-03				2018-11-02		2018-12-07		2019-06-05	
UG-MOESTS-10766-CS-QBS / International Accreditation, Curriculum Adaptation and Training of Faculties for UTC Bushenyi	DA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Quality Based Selection	Open - International		2,000,000.00	3,135,565.77	Signed	2014-08-22	2014-09-18	2016-09-16		2016-11-30	2017-01-17	2017-01-17	2018-02-23	2017-02-07	2017-10-11	2018-02-07	
UG-MOESTS-10767-CS-QBS / International Accreditation, Curriculum Adaptation and Training of Faculties for Bukakasi Agric. College	DA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Quality Based Selection	Open - International		2,000,000.00	2,462,124.36	Signed	2014-08-22	2014-10-09	2016-09-16		2016-11-30	2017-01-17	2017-02-16	2017-10-16	2017-03-23	2017-11-03	2018-03-23	
UG-MOESTS-9658-CS-QCBS / Design and implementation of a Communication Strategy and re-branding the BTVET image	DA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Prior	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Under Review	2017-03-30	2017-08-21	2017-04-20	2017-08-31	2017-06-03	2018-04-24	2017-07-01	2018-05-31	2017-07-31	2017-09-04	2017-10-09	2018-10-09
UG-MOESTS-26777-CS-QCBS / Carry out a capacity skills needs assessment, establish Occupational standards, and develop Sector Skills Strategy and Plan in the three sectors (Agriculture, Construction, Manufacturing)	DA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Prior	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Under Implementation	2017-09-29	2018-08-07	2017-10-20		2017-12-03		2017-12-31	2018-01-30	2018-03-06	2018-04-10	2019-04-10	
UG-MOESTS-16548-CS-CQS / Carry out a capacity skills needs assessment, establish Occupational standards, and develop Sector Skills Strategy and Plan in the Agricultural sector.	DA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Cancelled	2017-07-20	2017-08-10	2017-09-23				2017-10-23		2017-11-27		2018-05-26	
UG-MOESTS-16550-CS-CQS / Carry out a capacity skills needs assessment, establish Occupational standards, and develop Sector Skills Strategy and Plan in the construction sector.	DA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Cancelled	2017-07-20	2017-08-10	2017-09-23				2017-10-23		2017-11-27		2018-05-26	
UG-MOESTS-9649-CS-QCBS / Design, establish and operationalize a Management Information System (MIS) for BTVET	DA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Prior	Quality And Cost-Based Selection	Open - International		1,200,000.00	0.00	Cancelled	2017-03-30	2017-04-20	2017-06-03		2017-07-01	2017-07-31	2017-09-04	2017-10-09			2018-10-09	
UG-PSFU-10760-CS-CQS / TA Conducting Independent Verification	DA / 56120	Component 3: Employer-led short-term training and recognition of prior learning	Prior	Consultant Qualification Selection	Open - International		85,000.00	0.00	Cancelled	2017-03-22	2017-04-12	2017-05-28				2017-06-25		2017-07-30		2019-07-30	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UG-MOESTS-10386-CS-INDV / Short term individual consultant for Environmental safeguards screening	DA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2017-03-31	2017-04-05	2017-04-26		2017-05-31					2017-11-27	
UG-MOESTS-10391-CS-INDV / Short term individual consultant for Social safeguards screening	DA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2017-03-31	2017-04-05	2017-04-26		2017-05-31					2017-11-27	
UG-MOESTS-10769-CS-INDV / Communication specialist 4-years (re-advertised)	DA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Individual Consultant Selection	Open		182,400.00	0.00	Pending Implementation	2016-06-15	2017-01-09	2017-01-30		2017-03-06					2017-09-02	
UG-PSFU-10762-CS-INDV / Procurement Officer	DA / 56120	Component 4: Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		76,416.00	25,000.20	Signed	2017-03-22	2017-06-16	2017-07-07	2017-07-28	2017-08-11	2017-08-14					2019-08-11
UG-MOESTS-16627-CS-INDV / Consultancy Services to carry out a Tracer Study (short Term)	DA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Individual Consultant Selection	Limited		45,000.00	0.00	Under Implementation	2017-05-30	2017-11-06	2017-06-04	2017-11-07	2017-06-25	2018-05-18	2017-07-30				2018-01-26

UG-MOESTS-16531-CS-INDV / Recruitment of a finance management Specialist.	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		96,000.00	0.00	Under Implementation	2017-06-13	2017-07-17	2017-08-01	2017-10-26	2017-08-22	2018-02-08	2017-09-26		2018-03-25
UG-MOESTS-16535-CS-INDV / Recruitment of Procurement Assistant (2 year Contract)	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		19,200.00	0.00	Under Implementation	2017-06-13	2017-08-01	2017-08-01	2017-09-15	2017-08-22	2018-03-20	2017-09-26		2018-03-25
UG-MOESTS-10454-CS-CDS / International Accreditation, Curriculum Adaptation and Training of Faculties for UTC Lira	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Direct Selection	Direct		2,000,000.00	0.00	Under Implementation	2017-04-25		2017-05-05	2018-04-20			2017-07-09		2018-01-05
UG-MOESTS-10458-CS-CDS / International Accreditation, Curriculum Adaptation and Training of Faculties for UTC Elgon	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Direct Selection	Direct		2,000,000.00	0.00	Under Implementation	2017-06-28		2017-07-08				2017-09-11		2018-03-10
UG-PSFU-21714-CS-INDV / Selection of 15 Individual External Evaluators	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		80,000.00	0.00	Pending Implementation	2017-06-01		2017-07-20		2017-08-10		2017-09-14		2018-03-13
UG-PSFU-21715-CS-INDV / Internship Coordinator	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		55,000.00	0.00	Under Implementation	2017-06-01		2017-07-20		2017-08-10		2017-09-14		2018-03-13
UG-PSFU-21709-CS-INDV / Recruitment of Grants Specialist	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		71,000.00	0.00	Under Implementation	2017-07-31		2017-09-18		2017-10-09		2017-11-13		2018-05-12
UG-PSFU-21708-CS-INDV / Recruitment of an Accountant for SDF	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		71,000.00	0.00	Under Implementation	2017-07-31		2017-09-18		2017-10-09		2017-11-13		2018-05-12
UG-MOESTS-16552-CS-INDV / Carry out a capacity skills needs assessment, establish Occupational standards, and develop Sector Skills Strategy and Plan in the Manufacturing sector	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Individual Consultant Selection	Open		200,000.00	0.00	Cancelled	2017-07-20		2017-09-07		2017-09-28		2017-11-02		2018-05-01
UG-PSFU-68210-CS-INDV / Recruitment of a Short Term Consultant-Internal Auditor	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2018-04-11		2018-05-30		2018-06-20		2018-07-25		2019-01-21
UG-PSFU-68208-CS-INDV / Recruitment of a Short Term Consultant- Communication Specialist	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2018-04-11		2018-05-02		2018-05-23		2018-06-27		2018-12-24
UG-MOESTS-68003-CS-INDV / Consultancy services to conduct a Midterm Review for USDP	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2018-07-30	2018-08-09	2018-08-04		2018-08-25		2018-09-29		2019-03-28
UG-MOESTS-70446-CS-INDV / Recruitment of an Office Administrator	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2018-08-23		2018-10-11		2018-11-01		2018-12-06		2019-06-04