

Procurement Plan

Vietnam Public Financial Management (PFM) Analytical and Advisory Assistance (AAA)
Program (P160118)

I. General

1. **Bank's approval Date of the procurement Plan:** MOF PMU
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** *1st year of the project, from January 2018*

II. Goods, Works, non-consulting services and consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement and Consultant Selection:
[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

Prior Review Threshold (US\$ millions):

Type of Procurement	Moderate Risk
Consultant Services	<ul style="list-style-type: none"> • <u>Firms:</u> All contracts \geq US\$2,000,000 • <u>Individuals:</u> \geq US\$400,000
Goods, Information Technology and Non-Consulting Services	\geq US\$4,000,0000

2. **Prequalification.** *Not applicable*
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *Not applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:**
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]* *Not applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

Ref. No	Summary of group of contracts/scopes to be procured	Estimated cost in US\$	Number of packages	Domestic Preference	Bank Review	Procuring entity
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1	Component 1: Improving linkages between plans and budgets	20,400	1	No	Post	MOF PMU
2	Component 2: Improving effectiveness of budget execution controls	252,200	5	No	Post	MOF PMU
3	Component 3: Improving production and supply of quality fiscal information	521,000	7	No	Post	MOF PMU
4	Component 4: Improving systems for fiscal stability and risk management	206,800	3	No	Post	MOF PMU
5	C.S. on Project implementation support	586,000	6	No	Post	MOF PMU
6	Goods and non-consulting services to support project operations	18,000	3	No	Post	MOF PMU

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** Not applicable

CS14 / National Firm Consultant on support for development of tender's requirement on Management Information System (MIS) of SOEs and support for training on capacity building on SOE Financial Monitoring	TF / AR369	(iv) Improving systems for fiscal stability and risk management	Post	Consultant Qualification Selection	Open - National		132,519.00	0.00	Pending Implementation	2018-10-21	2018-11-11	2019-01-10					2019-02-09	2019-03-16	2021-03-05
DA11AAA/C2 / National firm for survey and evaluation the implementation's situation of Law for state capital management and use for Business investment and production at enterprise	TF / AR369	(iv) Improving systems for fiscal stability and risk management	Post	Consultant Qualification Selection	Open - National		54,585.00	0.00	Pending Implementation	2019-06-20	2019-07-11	2019-08-19					2019-09-08	2019-09-25	2020-09-19
CS22 / Financial Statement Auditing Service (2018-2020)	TF / AR369	Project implementation support	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Pending Implementation	2018-09-15	2018-10-06	2018-11-25					2018-12-15	2019-01-08	2021-06-26
DA4AAA/C01 / Provision of in-country training on risk management in cash management operation and cashflow forecast (technical training on cash fund statistics and cashflow forecast)	TF / AR369	(ii) Improving effectiveness of budget execution controls	Post	Consultant Qualification Selection	Open - National		28,736.00	0.00	Pending Implementation	2019-07-01	2019-07-31	2019-08-29					2019-09-08	2019-09-29	2019-11-28

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS3 / National Individual Consultant on assessment and improvement of expenditure management mechanism and development of reporting system on expenditure commitment	TF / AR369	(ii) Improving effectiveness of budget execution controls	Post	Individual Consultant Selection	Open		26,816.00	0.00	Pending Implementation	2018-09-17	2018-11-05	2018-11-26			2018-12-31		2019-06-29		
CS5 / National Individual Consultant on risk management in mobilizing capital for state budget and for development investment	TF / AR369	(ii) Improving effectiveness of budget execution controls	Post	Individual Consultant Selection	Open		21,513.00	0.00	Pending Implementation	2018-09-03	2018-10-22	2018-11-12			2018-12-17		2019-06-15		
CS11 / National Individual Consultant on develop and issue the first public sector accounting standards in Vietnam	TF / AR369	(iii) Improving production and supply of quality fiscal information	Post	Individual Consultant Selection	Open		24,437.00	0.00	Pending Implementation	2018-08-20	2018-10-13	2018-11-03			2018-12-08		2020-05-31		
CS16 / National Individual Consultant on fiscal risk analysis.	TF / AR369	(iv) Improving systems for fiscal stability and risk management	Post	Individual Consultant Selection	Open		27,044.00	0.00	Pending Implementation	2018-09-16	2018-11-04	2018-11-25			2018-12-30		2019-06-28		
CS17 / Procurement Specialist	TF / AR369	Project implementation support	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2018-08-27	2018-09-26	2018-10-06			2018-10-26		2021-09-20		
CS18 / Financial Management Specialist	TF / AR369	Project implementation support	Post	Individual Consultant Selection	Open		14,100.00	0.00	Under Implementation	2018-08-27	2018-09-26	2018-10-06			2018-10-26		2021-09-20		

CS19 / Monitoring and Evaluation Specialist	TF / AR369	Project implementation support	Post	Individual Consultant Selection	Open		14,700.00	0.00	Under Implementation	2018-08-27		2018-09-26		2018-10-06		2018-10-26		2021-09-20
CS21 / Administrative Assistant	TF / AR369	Project implementation support	Post	Individual Consultant Selection	Open		10,800.00	0.00	Under Implementation	2018-08-27		2018-10-15		2018-11-05		2018-12-10		2019-06-08
CS20 / Interpreter	TF / AR369	Project implementation support	Post	Individual Consultant Selection	Open		14,400.00	0.00	Under Implementation	2018-08-27		2018-09-26		2018-10-06		2018-10-26		2021-09-20
CS13 / National Individual Consultant on support for pilot implementation	TF / AR369	(ii) Improving production and supply of quality fiscal information	Post	Individual Consultant Selection	Open		27,277.00	0.00	Pending Implementation	2018-09-16		2018-11-04		2018-11-25		2018-12-30		2019-12-25
CS1 / National Individual Consultant on overall assessment of socioeconomic decentralization, decentralization of budget revenues and expenditures, and the relationship between all budget levels in Vietnam	TF / AR369	(i) Improving linkages between plans and budgets	Post	Individual Consultant Selection	Open		19,371.00	0.00	Canceled	2018-10-01		2018-11-19		2018-12-10		2019-01-14		2019-07-13
DA2/AAA/C01 / National consultant to take stock of the progress of the PER recommendations.	TF / AR369	(i) Improving linkages between plans and budgets	Post	Individual Consultant Selection	Limited		22,437.00	0.00	Pending Implementation	2019-07-15		2019-07-20		2019-08-10		2019-08-24		2020-04-30
DA5/AAA/C1 / National Consultant on health sector	TF / AR369	(ii) Improving effectiveness of budget execution controls	Post	Individual Consultant Selection	Limited		15,333.00	0.00	Pending Implementation	2019-06-25		2019-06-30		2019-07-05		2019-07-31		2020-12-22
DA5/AAA/C2 / National Consultant on education sector	TF / AR369	(ii) Improving effectiveness of budget execution controls	Post	Individual Consultant Selection	Limited		15,333.00	0.00	Pending Implementation	2019-06-25		2019-06-30		2019-07-05		2019-07-31		2020-12-22
DA5/AAA/C3 / National consultant for firm, financial information, data stre of Public institutions	TF / AR369	(ii) Improving effectiveness of budget execution controls	Post	Individual Consultant Selection	Limited		5,163.00	0.00	Pending Implementation	2019-06-25		2019-06-30		2019-07-05		2019-07-31		2020-12-22
DA9/AAA/C2 / National Consultant on review and gap analysis between current accounting regimes and IPSAS	TF / AR369	(iii) Improving production and supply of quality fiscal information	Post	Individual Consultant Selection	Limited		24,437.00	0.00	Pending Implementation	2019-06-25		2019-06-30		2019-07-05		2019-07-31		2020-03-27
DA9/AAA/C3 / National Consultant on development of the Manual on preparation of consolidated financial statements of public spending units	TF / AR369	(iii) Improving production and supply of quality fiscal information	Post	Individual Consultant Selection	Limited		25,659.00	0.00	Pending Implementation	2019-06-25		2019-06-30		2019-07-05		2019-07-31		2020-03-27
DA9/AAA/C4 / National Consultant to translate, review and edit 8 standards, for consideration, selection and issuance of them as the first batch in accordance with the approved roadmap	TF / AR369	(iii) Improving production and supply of quality fiscal information	Post	Individual Consultant Selection	Limited		23,234.00	0.00	Pending Implementation	2019-06-25		2019-06-30		2019-07-05		2019-07-31		2020-03-27
DA10/AAA/C4 / National Individual Consultant on development of a Manual for consolidation of WOGFS	TF / AR369	(iii) Improving production and supply of quality fiscal information	Post	Individual Consultant Selection	Limited		17,914.00	0.00	Pending Implementation	2019-06-20		2019-06-25		2019-06-30		2019-07-26		2020-07-30

DA13AAA/C1 / National Consultant to review the Vietnam's legal framework regarding fiscal risk assessment, review international experience on fiscal risk assessment, support on collection of data and development of fiscal risk report.	TF / AR369	(v) Improving systems for fiscal stability and risk management	Post	Individual Consultant Selection	Limited		16,920.00	0.00	Pending Implementation	2019-07-01	2019-07-06	2019-07-11	2019-08-06	2020-02-02
CS2 / National individual consultant to evaluate linkages between public expenditure and national/line-ministries's priorities	TF / AR369	(l) Improving linkages between plans and budgets	Post	Individual Consultant Selection	Open		9,685.00	0.00	Canceled	2018-11-01	2018-12-20	2019-01-10	2019-02-14	2019-08-13
CS12 / National Individual Consultant on assist in the formulation of information forms for the consolidation of the Whole-of-Government Financial Statement	TF / AR369	(iii) Improving production and supply of quality fiscal information	Post	Individual Consultant Selection	Open		27,277.00	0.00	Canceled	2018-09-16	2018-11-09	2018-11-30	2019-01-04	2019-12-30
CS7 / National individual consultant to develop management procedures and frameworks to strengthen autonomy for Public Service Delivery Units (PSDs) and (i) develop content, criteria and reporting indicators for PSDs	TF / AR369	(ii) Improving effectiveness of budget execution controls	Post	Individual Consultant Selection	Open		18,867.00	0.00	Pending Implementation	2018-09-15	2018-11-03	2018-11-24	2018-12-29	2019-06-27
CS8 / National Individual Consultant on formulation of the Government Financial Statistics Manual	TF / AR369	(iii) Improving production and supply of quality fiscal information	Post	Individual Consultant Selection	Open		11,924.00	0.00	Pending Implementation	2018-09-03	2018-10-22	2018-11-12	2018-12-17	2019-06-15
CS8 / National individual Consultant on the development of state budget risk management procedure	TF / AR369	(ii) Improving effectiveness of budget execution controls	Post	Individual Consultant Selection	Open		15,544.00	0.00	Pending Implementation	2018-09-03	2018-10-22	2018-11-12	2018-12-17	2019-06-15
CS9 / National Individual Consultant on developing formulation and piloting of GFS's report based on cash extracted data from TABMIS	TF / AR369	(iii) Improving production and supply of quality fiscal information	Post	Individual Consultant Selection	Open		6,761.00	0.00	Pending Implementation	2019-07-15	2019-09-02	2019-09-23	2019-10-28	2020-10-22
CS15 / National Individual Consultant on debt assessment and fiscal risk management at provincial government	TF / AR369	(v) Improving systems for fiscal stability and risk management	Post	Individual Consultant Selection	Open		27,678.00	0.00	Pending Implementation	2018-09-16	2018-11-04	2018-11-25	2018-12-30	2019-06-28
DA10AAA/C3 / National Consultant to assist in preparation of WOGF (national level)	TF / AR369	(iii) Improving production and supply of quality fiscal information	Post	Individual Consultant Selection	Limited		23,320.00	0.00	Pending Implementation	2019-06-20	2019-06-25	2019-06-30	2019-07-26	2020-07-20
DA10AAA/C2 / National Consultant to assist in preparation of WOGF (provincial level)	TF / AR369	(iii) Improving production and supply of quality fiscal information	Post	Individual Consultant Selection	Limited		23,319.00	0.00	Pending Implementation	2019-06-20	2019-06-25	2019-06-30	2019-07-26	2020-07-20
PMUAAA/C2 / Procurement Specialist (No2)	TF / AR369	Project implementation support	Post	Individual Consultant Selection	Limited		30,600.00	0.00	Pending Implementation	2019-07-01	2019-07-11	2019-07-16	2019-07-19	2020-12-10

PMUAAA/C3 / Procurement specialist (No1)	TF / AR369	Project implementation support	Post	Individual Consultant Selection	Limited		42,500.00	0.00	Pending Implementation	2019-07-01		2019-07-11		2019-07-16		2019-07-19		2020-12-10
PMUAAA/C6 / Interpreter	TF / AR369	Project implementation support	Post	Individual Consultant Selection	Open		28,800.00	0.00	Pending Implementation	2019-12-24		2019-12-30		2019-12-31		2020-01-02		2020-12-31
PMUAAA/C7 / Administrative Assistance	TF / AR369	Project implementation support	Post	Individual Consultant Selection	Open		21,600.00	0.00	Pending Implementation	2019-12-24		2019-12-30		2019-12-30		2020-01-02		2020-12-31
PMUAAA/C4 / Financial Management Specialist	TF / AR369	Project implementation support	Post	Individual Consultant Selection	Open		28,200.00	0.00	Pending Implementation	2019-12-24		2019-12-27		2019-12-30		2020-01-02		2020-12-31
PMUAAA/C5 / Monitoring and Evaluation Specialist	TF / AR369	Project implementation support	Post	Individual Consultant Selection	Open		29,400.00	0.00	Pending Implementation	2019-12-24		2019-12-30		2019-12-31		2020-01-02		2020-12-31