Procurement Plan for PPSD

Contract Title, Description and Category	Estimate d Cost US\$ and Risk Rating	Bank Oversig ht	Procurement Approach/Competi tion: National International Open Limited Direct	Selection Methods: Pre/Post qualificati on SPD (RFP/RFB) Competiti ve Dialouge Framewor k Agreemen t E-Reverse auction QCBS/QBS etc. Negotiati on BAFO	Evaluation Method: Rated criteria (VfM) Lowest evaluated cost
Equipment for 100 intensive care beds (including ventilators, monitors, resuscitation equipment, rehabilitation of existing IVLs) (Goods)	4,300,0 00	POST	Direct	RFB	Direct
Infection protection supplies and Supplies for intensive care (Goods)	400,000	POST	Direct	RFB	Direct
Diagnostic supplies (including lab reagents and testing kits) for ICU patients and staff & Other supplies for provision of intensive care (including	1,150,0 00	POST	Direct	RFB	Direct

bandages, intravenous fluids, medicines) (Goods)	250,000				
Training for ICU staff	350,000				
Refurbishment of existing facilities (Works)	100,000	POST	Open National	RFQ	Lowest evaluated cost
Development and implementation of a national communications strategy, including training for mass media	300,000	POST	Direct (Unicef as leading communication s taskforce)	CQS	Based on qualificatio ns
Implementatio n of community outreach and awareness raising activities focusing on prevention	350,000	POST	Open National	CQS	Based on qualificatio ns
Printing materials on prevention and control of COVID-19 (Goods)	50,000	POST	Open National	RFQ	Lowest evaluated cost
Printing application forms and info materials	100,000	POST	Open National	RFQ	Lowest evaluated cost
Equipment for recording of audio and video spots (Goods)	25,000	POST	Open National	RFQ	Lowest evaluated cost

Hardware for data processing centers (in Bokhtar and Istaravshan)	50,000	POST	Open National	RFQ	Lowest evaluated cost
IT equipment (server and storage equipment)	200,000	POST	Open National	RFQ	Lowest evaluated cost
Rehabilitation of data processing centers (in Bokhtar and Istaravshan)(W ork	50,000	POST	Open National	RFQ	Lowest evaluated cost
International advisers (MIS, business processes)	75,000	Post	Open International	IC(s)	Based on qualificatio ns
Technical support to MoHSP	162,000	Post	Open International	IC(s)	Based on qualifications
M&E of project progress (Cons)	250,000	Post	Open International	CQS	Based on qualifications
Project Audit (Cons)	5,000	Post	Open Limited	LCS	Based on qualifications

PROCUREMENT Tajikistan : Tajikistan Emergency COVID-19 Project General Information

General Information
Country: Tajikistan Bank's Approval Date of the Original Procurement Plan: 2020-04-29
Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-24
Project ID: P173765 (PN Date: 2020-07-22
Project Name: Tajikistan Emergency COVID-19 Project
Loan / Credit No: IDA / D6040, IDA / D7770, IDA / D7760
Executing Agency(ies Ministry of Health and Social Protection of the Republic of Tajikistan

WORKS																													1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Docu	qualification uments	Evaluation	lification on Report	Docu Justif	ication	Notice /		Issu	neq	Opening	/ Minutes	Bid Evaluat and Recom for A	mendation ward	Signed (Com
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
TEC- 19/D6040/WRK/2020/0001 / Refurbishment of existing facilities	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage – One Envelope				100,000.00	0.00	Canceled							2020-05-25								2020-07-20		2021-01- 16
TEC- 19/D6040/SH/2020/0006 / Creation of data processing centers (in Bokhtar and Istaravshan)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations		Single Stage – One Envelope				50,000.00	0.00	Canceled							2020-12-15								2021-02-09		2021-08- 08
TEC-19/D6040/SW/2020/01 / Rehabilitation of Hospitals in Dushanbe and RRS	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage – One Envelope				150,000.00	192,623.01	Signed							2020-07-12	2020-07-08							2020-09-06	2020-08-31	2021-03- 05
TEC-19/D6040/SW/2020/02 / Rehabilitation of Hospitals in Khatlon Oblast	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage – One Envelope				90,000.00	113,846.67	Signed							2020-07-12	2020-07-08							2020-09-06	2020-08-31	2021-03- 05
TEC-19/D6040/SW/2020/03 / Rehabilitation of Hospital in Sogd oblast	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage – One Envelope				30,000.00	28,622.61	Signed							2020-07-12	2020-07-08							2020-09-06	2020-08-31	2021-03- 05
TEC-19/D6040/SW/2020/04 / Rehabilitation of Hospital in GBAO oblast	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				30,000.00	28,897.10	Signed							2020-07-12	2020-07-08							2020-09-06	2020-08-18	2021-03- 05

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	nents	Evaluatio		Docu Justif	Bidding iment / fication	Notice /	Invitation	Issu	neq	Proposal Su Opening	/ Minutes	Bid Evaluat and Recom for A	mendation ward	Signed (Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TEC- 19/D6040/SH/2020/0003 / Equipment for recording of audio and video spots	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Canceled							2020-05-20								2020-07-15		2021-01-11	
TEC- 19/D6040/SH/2020/0004 / Hardware for data processing centers (in Bokhtar and Istaravshan)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open – National	Single Stage - One Envelope		50,000.00	0.00	Canceled							2020-09-27								2020-11-22		2021-05-21	
TEC- 19/D6040/SH/2020/0005 / IT equipment (server and storage equipment)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage – One Envelope		200,000.00	0.00	Canceled							2020-11-15								2021-01-10		2021-07-09	
TEC- 19/D6040/DC/2020/001 / Procurement of Medical Equipment (six items)	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Direct Selection	Direct			550,000.00	0.00	Canceled					2020-05-10		2020-05-15								2020-06-19		2020-12-16	
TEC- 19/D6040/DC/2020/0003 / Diagnostic supplies (including lab reagents and testing kits) for ICU patients and staff & Other supplies for provision of intensive care (including bandages, intravenous fluids, medicines)	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Direct Selection	Direct			1,150,000.00	0.00	Canceled					2020-05-12	2	2020-05-17								2020-06-21		2020-12-18	
TEC- 19/D6040/DC/2020/0002 / Infection protection supplies and Supplies for intensive care	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Direct Selection	Direct			400,000.00	0.00	Canceled					2020-05-15	5	2020-05-20								2020-06-24		2020-12-21	
TEC-19/D6040/DC- UN/2020/01 / Procurement of Medical Equipment and PPE	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	UN Agencies (Direct)	Direct			6,300,000.00	5,300,000.00	Signed					2020-05-28	8 2020-05-18	2020-06-02	2020-05-18							2020-07-07	2020-06-01	2021-01-03	
TEC- 19/D6040/SH/2020/0001 / Printing of materials on prevention and control of COVID-19	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	97,480.62	Completed							2020-09-02								2020-10-28	2020-09-22	2021-04-26	2020-09-22
TEC- 19/D6040/SH/2020/0007 / PROCUREMENT OF MEDICINES AND MEDICAL PRODUCTS	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage – One Envelope		550,000.00	536,361.41	Completed							2020-10-07								2020-12-02	2020-10-22	2021-05-31	2020-10-30
TEC- 19/D6040/RFQ/2020/001 / Procurement of IT Equipment for PIU and Press Center of MHSPP	IDA / D6040	Component 4: Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage – One Envelope		177,000.00	98,188.51	Completed							2020-11-07	2020-10-27							2021-01-02	2020-12-11	2021-07-01	2021-01-28

TEC- 19/D6040/SH/2020/0002 / Printing of application forms and info materials TSA	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage – One Envelope	100,000.00	90,486.63	Completed					2020-08-25	2020-10-27						2020-10-20	2020-11-09 202	1-04-18 2	2020-11-23
NeTEC- 19/D6040/RFQ/2021/001 / Emergency Procurement of Disinfectants	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage – One Envelope	150,000.00	142,481.37	Completed					2021-03-02	2021-02-26						2021-04-27	2021-03-31 202	1-10-24 2	021-04-02
NeTEC- 19/D6040/RFQ/2021/002 / Emergency Procurement of Reagents and Consumables for COVID-19 Tests by Polymerase Chain Reaction (PCR) Method	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - International	Single Stage – One Envelope	1,350,000.00	1,311,504.00	Completed					2021-03-03	2021-02-26						2021-04-28	2021-03-31 202	1-10-25 2	021-08-18
NeTEC- 19/D6040/RFQ/2021/004 / Emergency procurement of FIRST AID KITS	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage – One Envelope	200,000.00	192,827.35	Completed					2021-03-22	2021-03-18						2021-05-17	2021-04-01 202	1-11-13 2	2021-05-01
NeTEC- 19/D6040/RFQ/2021/003 / Emergency Procurement of Office Furniture for PIU	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage – One Envelope	60,000.00	0.00	Under Implementati on					2021-03-24	2021-03-18						2021-05-19	202	1-11-15	
TEC- 19/07770/RFB/AF1/2021/01 / PROCUREMENT OF IT AND SERVER EQUIPMENT FOR DATA STORAGE	IDA / D7770	Component 3. Temporary social assistance for vulnerable households	Post	Request for Bids	Open – National	Single Stage – One Envelope	450,000.00	464,066.66	Completed			2021-04-22	2021-04-22	2021-04-27	2021-04-22		2021-06-08	2021-05-14	2021-07-08	2021-05-17	2021-08-12	2021-05-28 202	2-02-08 2	2021-09-01
TEC- 19/D6040/RFQ/2021/005 / Printing of registration books, reporting forms, vaccination certificate, posters & TSA forms	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Request for Quotations	Open – National	Single Stage – One Envelope	400,000.00	0.00	Under Implementati on					2021-05-29	2021-05-12						2021-07-24	202	2-01-20	
TEC- 19/D7770/RFQ/AF2/2021/02 / EMERGENCY PROCUREMENT OF OXYGEN STATIONS	IDA / D7770	Component 1. Strengthening intensive care capacity	Prior	Request for Quotations	Open - International	Single Stage - One Envelope	3,000,000.00	0.00	Under Implementati on					2021-07-25	2021-08-26						2021-09-19	202	2-03-18	
NeTEC- 19/D7760/DS/UN/2021/001 / Emergency Procurement of Vaccines (UNICEF)	IDA / D7760	Component 1. Strengthening intensive care capacity	Prior	Direct Selection	Direct		8,000,000.00	7,180,420.02	Signed			2021-08-10	2021-07-27	2021-08-15	2021-07-29						2021-09-19	2021-07-30 202	2-03-18	
N-TEC- 19/D6040/D7760/D7770/RF Q/2021/001 / EMERGENCY PRINTING OF VACCINATION CERTIFICATES, OTHER COVID- 19 AND TSA MATERIALS	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open – National	Single Stage – One Envelope	280,000.00	0.00	Under Implementati on					2021-09-29	2021-10-04						2021-11-24	202	2-05-23	
NETEC- 19/D7760/RFQ/AF1/2021/00 01 / EMERCENCY PPROCUREMENT OF OFFICE FURNITURE. IT AND OTHER EQUIPMENT FOR THE MINIMAL PROPERTY OF THE MINIMAL PROPER	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open – National	Single Stage - One Envelope	300,000.00	0.00	Under Implementati on					2021-10-05	2021-10-04						2021-11-30	202	2-05-29	
NrTEC- 19/D6040/RFQ/2021/008 / EMERGENCY PROCUREMENT OF POWER GENERATORS FOR 10 HOSPITALS	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open – National	Single Stage – One Envelope	320,000.00	0.00	Under Implementati on					2021-10-05	2021-10-04						2021-11-30	202	2-05-29	
NoTEC- 19/D6040/RFQ/2020/002 / Printing of Materials on COVID- 19 Prevention and Treatment	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Request for Quotations	Open – National	Single Stage – One Envelope	10,000.00	0.00	Canceled					2021-01-04							2021-03-01	202	1-08-28	

NON CONSULTING S	ERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docum		Prequal Evaluation		Draft I Docur Justifi	ment /		ocurement Invitation		cuments as ued	Proposal Su Opening	ubmission / / Minutes	and Recom	tion Report nmendation ward		Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TEC- 19/D6040/NCS/2020/0001 Procurement of updated 1C Accounting System	/ IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open – National	Single Stage - One Envelope		10,000.00	6,616.94	Completed							2020-12-05								2021-01-30	2020-12-09	2021-07-29	2020-12-14

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression No		Short List Request fo		Request fo as Is	r Proposals sued		f Technical / Minutes			Combined Report a Negotiate	nd Draft	Signed	Contract	Contract (Completio
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actua
TEC- 19/D6040/CQS/2020/0002 / Implementation of community outreach and awareness raising activities focusing on prevention	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Consultant Qualification Selection	Open – National		350,000.00	0.00	Canceled	2020-06-10		2020-07-01		2020-08-14								2020-09-13		2020-10-18		2021-04-16	
TEC- 19/D6040/CQS/2020/0004 / Selection of Company on Media Training Consultancy	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Canceled	2020-06-22	2020-06-15	2020-07-13	2020-06-16	2020-08-26	2020-07-28							2020-09-25	2020-07-28	2020-10-30		2021-04-28	

TEC- 19/D6040/CQS/2020/02 / Selection of Company on Media Training	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Consultant Qualification Selection	Open - National	150,000.00	0.00	Under Implementation	2020-08-18	2020-08-15	2020-09-08	2020-10-22	2020-09-28				2020-11-21	2020-12-26	2021-06-24	
TEC- 19/D6040/CQS/2020/0003 / Consulting Company on M&E of project progress	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Consultant Qualification Selection	Open - International	250,000.00	0.00	Canceled	2021-05-10		2021-05-31	2021-07-14					2021-08-13	2021-09-17	2022-03-16	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invitat Identified Cons	/Selected	Draft Ne Con		Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TEC- 19/D6040/ICS/2020/0001 / International advisers (MIS, business processes)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Individual Consultant Selection	Open		75,000.00	0.00	Canceled	2020-12-10		2021-01-28		2021-02-18		2021-03-25		2021-09-21	
TEC- 19/D6040/ICS/2020/0002 / Technical support to MHSPP	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Individual Consultant Selection	Open		162,000.00	0.00	Canceled	2020-11-10		2020-12-29		2021-01-19		2021-02-23		2021-08-22	
TEC- 19/D6040/KCS/2020/0003 / EMERGENCY RESPONSE ADVISOR TO NATIONAL COVID-19 COORDINATOR	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Individual Consultant Selection	Open		7,000.00	13,473.00	Signed	2020-06-01	2020-05-19	2020-07-20	2020-07-23	2020-08-10	2020-07-23	2020-09-14	2020-07-24	2021-03-13	
TEC-19/D6040/DC- CQS/2020/0001 / Development and implementation of a national communications strategy, including training for mass media (UNICEF)	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Direct Selection	Direct		300,000.00	0.00	Canceled	2020-06-30		2020-07-10				2020-09-13		2021-03-12	
TEC- 19/D7770/IC/AF1/2021/001 / Selection of International MIS Consultant	IDA / D7770	Component 3. Temporary social assistance for vulnerable households	Post	Individual Consultant Selection	Open		50,000.00	48,746.67	Signed	2021-04-22	2021-04-22	2021-06-10	2021-05-26	2021-07-01	2021-06-08	2021-08-05	2021-06-10	2022-02-01	