

Procurement Plan for PPSD

Contract Title, Description and Category	Estimated Cost US\$ and Risk Rating	Bank Oversight	Procurement Approach/Competition: National International Open Limited Direct	Selection Methods: Pre/Post qualification SPD (RFP/RFB) Competitive Dialogue Framework Agreement E-Reverse auction QCBS/QBS etc. Negotiation BAFO	Evaluation Method: Rated criteria (VfM) Lowest evaluated cost
Equipment for 100 intensive care beds (including ventilators, monitors, resuscitation equipment, rehabilitation of existing IVLs) (Goods)	4,300,000	POST	Direct	RFB	Direct
Infection protection supplies and Supplies for intensive care (Goods)	400,000	POST	Direct	RFB	Direct
Diagnostic supplies (including lab reagents and testing kits) for ICU patients and staff & Other supplies for provision of intensive care (including	1,150,000	POST	Direct	RFB	Direct

bandages, intravenous fluids, medicines) (Goods)					
Training for ICU staff	350,000				
Refurbishment of existing facilities (Works)	100,000	POST	Open National	RFQ	Lowest evaluated cost
Development and implementation of a national communications strategy, including training for mass media	300,000	POST	Direct (Unicef as leading communications taskforce)	CQS	Based on qualifications
Implementation of community outreach and awareness raising activities focusing on prevention	350,000	POST	Open National	CQS	Based on qualifications
Printing materials on prevention and control of COVID-19 (Goods)	50,000	POST	Open National	RFQ	Lowest evaluated cost
Printing application forms and info materials	100,000	POST	Open National	RFQ	Lowest evaluated cost
Equipment for recording of audio and video spots (Goods)	25,000	POST	Open National	RFQ	Lowest evaluated cost

Hardware for data processing centers (in Bokhtar and Istaravshan)	50,000	POST	Open National	RFQ	Lowest evaluated cost
IT equipment (server and storage equipment)	200,000	POST	Open National	RFQ	Lowest evaluated cost
Rehabilitation of data processing centers (in Bokhtar and Istaravshan)(Work	50,000	POST	Open National	RFQ	Lowest evaluated cost
International advisers (MIS, business processes)	75,000	Post	Open International	IC(s)	Based on qualifications
Technical support to MoHSP	162,000	Post	Open International	IC(s)	Based on qualifications
M&E of project progress (Cons)	250,000	Post	Open International	CQS	Based on qualifications
Project Audit (Cons)	5,000	Post	Open Limited	LCS	Based on qualifications

TEC-19/D6040/CQ5/2020/02 / Selection of Company on Media Training	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Under Implementation	2020-08-18	2020-08-15	2020-09-08		2020-10-22	2020-09-28					2020-11-21		2020-12-26		2021-06-24
TEC-19/D6040/CQ5/2020/0003 / Consulting Company on M&E of project progress	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Consultant Qualification Selection	Open - International		250,000.00	0.00	Canceled	2021-05-10		2021-05-31		2021-07-14						2021-08-13		2021-09-17		2022-03-16

INDIVIDUAL CONSULTANTS																								
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
TEC-19/D6040/ICS/2020/0001 / International advisers (MS, business processes)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Individual Consultant Selection	Open		75,000.00	0.00	Canceled	2020-12-10		2021-01-28		2021-02-18		2021-03-25			2021-09-21					
TEC-19/D6040/ICS/2020/0002 / Technical support to MHSP	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Individual Consultant Selection	Open		162,000.00	0.00	Canceled	2020-11-10		2020-12-29		2021-01-19		2021-02-23			2021-08-22					
TEC-19/D6040/ICS/2020/0003 / EMERGENCY RESPONSE ADVISOR TO NATIONAL COVID-19 COORDINATOR	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Individual Consultant Selection	Open		7,000.00	13,473.00	Signed	2020-06-01	2020-05-19	2020-07-20	2020-07-23	2020-08-10	2020-07-23	2020-09-14	2020-07-24		2021-03-13					
TEC-19/D6040/DC-CQ5/2020/0001 / Development and implementation of a national communications strategy, including training for mass media (UNICEF)	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Direct Selection	Direct		300,000.00	0.00	Canceled	2020-06-30		2020-07-10				2020-09-13			2021-03-12					
TEC-19/D7770/IC/AF1/2021/001 / Selection of International MS Consultant	IDA / D7770	Component 3. Temporary social assistance for vulnerable households	Post	Individual Consultant Selection	Open		50,000.00	48,746.67	Signed	2021-04-22	2021-04-22	2021-06-10	2021-05-26	2021-07-01	2021-06-08	2021-08-05	2021-06-10		2022-02-01					