

"PCB MANAGEMENT IN VIETNAM" PROJECT, GRANT NO. TF094744
Procurement Plan of VEA/ISEA PMU 2014

86675

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Pack. No.	Comp. No.	Contract Description	Dates	Number of contract	Est. Costs (tax inclusive) (USD)	Bank Review (Prior/ Post)	Procurement Method	Expected submission of short list of Firm (for QCBS)	Expected issuance of Bid. Documents (BD/RFP/RFQ)	Expected submission of bids/proposals	Evaluation report approval	Expected contract negotiation (for QCBS)	Expected Contract Award	Start of Contract Implementation	Completion of Contract Implementation	Remarks
CONSULTANTS																
CS4/ ISEA	1.3	National PCB Action Plan	Planned	1	138,100	prior	QCBS	Jan-11	Feb-11	Mar-11	Apr-11	Apr-11	May-11	May-11	Dec-13	
			Revised	1	138,100	prior	QCBS	Feb-13	Mar-13	May-13	Jul-13	Nov-13	Dec-13	Dec-13	Dec-14	
			Actual	1	112,078	prior	QCBS	Jun 7, 2013	Jun 25,2013	July 29, 2013	Oct 18, 2013	Nov 12, 2013	Jan 21, 2014	Jan 21, 2014	Dec 20, 14	
CS13/ VEA	1.2	Development of national plan and measures for capacity building on prevention, response and remediation of environmental incidents related to PCBs/POsP/PTS	Planned	1	80,000	post	CQS									Contents and budgets are changed from 80,000 to 98,000 USD based on updated expectation of workload (additional 18,000 USD are moved from the undisbursed balance of awarded contracts and saved money and remained money from other activities (532,995.28 USD) in Category a of the Eligible Expenditures specified in the Grant Agreement.
			Revised	1	98,000	post	CQS		May-14	Jun-14	Jul-14		Jul-14	Jul-14	Nov-14	
			Actual													
CS20/ VEA	3.1	National consultancies for small tasks as needed	Planned	19	114,340	post	IC									ONGOING
			Revised	No.6	6,000	post	IC				Dec-13		Jan-14	Jan-14	Jun-14	
				No.7	6,000	post	IC				Dec-13		Jan-14	Jan-14	Jun-14	
				No.10	13,000	post	IC				Feb-14		Mar-14	Mar-14	Nov-14	
				No.11	13,000	post	IC				Feb-14		Mar-14	Mar-14	Nov-14	
				No.14	18,000	post	IC				Dec-13		Jan-14	Jan-14	Oct-14	
				No.17	7,000	post	IC				Dec-13		Jan-14	Jan-14	May-14	
				No.18	5,000	post	IC				Jun-14		Jul-14	Jul-14	Nov-14	
				No.1	1,200	post	IC				Jun 25, 2010		Jul 05, 2010	Jul 05, 2010	Jul 26, 2010	
			Actual	No.2	1,040	post	IC				Jun 25, 2010		Jul 26, 2010	Jul 26, 2010	Aug 16, 2010	
				No.3	4,800	post	IC				Jun 10, 2011		Jul 4, 2011	Jul 4, 2011	Nov 4, 2011	
				No.4	4,800	post	IC				Jun 10, 2011		Jun 15, 2011	Jun 15, 2011	Oct 15, 2011	
				No.5	4,800	post	IC				Dec 09, 2011		Dec 25, 2011	Dec 25, 2011	Dec 25, 2012	
				No.8	6,300	post	IC				May-18, 2012		May-28, 2012	Jun-1, 2012	Oct-30, 2012	
				No.9	6,300	post	IC				May-18, 2012		May-28, 2012	Jun-1, 2012	Oct-30, 2012	
				No.12	2,800	post	IC				May-28, 2012		May-29, 2012	Jun-1, 2012	Sept-30, 2012	
				No.13	4,800	post	IC				Apr-14, 2013		May-20, 2013	May-20, 2013	Dec-31, 2013	
				No.15	5,500	post	IC				Sep-15, 2013		Sep-20, 2013	Sep-20, 2013	Mar-20, 2014	

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			No.16	12,000	post	IC					Aug-1, 2013		Aug-20, 2013	Aug-20, 2013	Apr-20, 2014	
CS21/ VEA	3.1	International best practice technical assistance on inventory and management of PCBs	Planned	1	411,200	prior	QCBS	Sep-10	Oct-10	Nov-10	Jan-11	Mar-11	Apr-11	Apr-11	Dec-14	CS26/VEA (PD); 30,000 USD and 120,000 USD are moved to the new contract packages CS23/VEA and CS24/VEA, respectively
			Revised	1	261,200	prior	QCBS	Jan-14	Jan-14	Feb-14	Apr-14	May-14	May-14	May-14	Dec-14	
			Actual													
CS22/ VEA	5.1	PMO term staffs	Planned	6	81,549	post	IC					Dec-09	Dec-09	Jan-10	Dec-14	
			Revised	4	57,537	post	IC					Dec-09	Dec-09	Jan-10	Dec-14	
			Actual	1	12,000	post	IC					Dec-13	Dec-13	Jan-14	Dec-14	
			Planned	1	1,848	post	IC					Dec-13	Dec-13	Jan-14	Dec-14	
			Actual	5	69,549	post	IC					Dec-09	Dec-09	Jan-10	Dec-14	
CS24/ VEA	3.1	An individual international best practice technical assistance on inventory and management of PCBs	Planned	2	120,000	post	IC			Oct-12	Nov-12		Dec-12	Dec-12	Dec-13	Separated from CS21/VEA
			Revised	No.2	49,000*	post	IC									
			Actual													
CS25/ VEA	2.6	Financial Audit in MONRE	Planned	1	30,000	post	CQS		Dec-13	Jan-14	Feb-14		Mar-14	Mar-14	Dec-14	
			Revised	1	20,000	post	CQS		Dec-13	Jan-14	Feb-14		Mar-14	Mar-14	Dec-14	
			Actual	1	18,100	prior	CQS		Dec-13	Dec-13	Feb-14		Feb-14	Mar-14	Dec-14	
CS26/ VEA	1.2	Development of training materials and training plans for some selected local authorities as a demonstration on prevention and responses for environmental incidents related to PCBs, POPs and other toxic chemicals	Planned	1	60,000	post	CQS		May-14	Jun-14	Jun-14		Jul-14	Jul-14	Nov-14	The budget is allocated from the undisbursed balance of awarded contracts and saved money and remained money from other activities (532,995.28 USD) in Category a of the Eligible Expenditures specified in the Grant Agreement.
			Revised													
			Actual													
CS27/ VEA	1.2	Development of Primer Minister's Directive on Intergrated Pollution Prevention and Control for PCB/POPs/PTS	Planned	1	92,000	post	CQS		May-14	Jun-14	Jul-14		Jul-14	Jul-14	Nov-14	The budget is allocated from the undisbursed balance of awarded contracts and saved money and remained money from other activities (532,995.28 USD) in Category a of the Eligible Expenditures specified in the Grant Agreement.
			Revised													
			Actual													
GOODS																
G3/V EA	2.5	Oil recycling units for site 11-15	Planned	1	48,667	post	Shopping		Mar-13	Apr-13	May-13		June-13	June-13	Dec-13	
			Revised	1	48,667	post	Shopping		Jan-14	Feb-14	Feb-14		Feb-14	Mar-14	Sep-14	
			Actual													
G5/ VEA	2.4	Packaging materials and servicing tool for Site 11-15	Planned	1	50,000	post	Shopping		May-11	Jun-11	Jul-11		Aug-11	Aug-11	Dec-13	
			Revised	1	50,000	post	Shopping		Apr-14	May-14	Jun-14		Jun-14	Jun-14	Sep-14	
			Actual													
G10/ VEA	2.5	Quick test tool kits and consumables by Dexsil 2000	Planned	1	48,000	post	Shopping		Apr-14	May-14	Jun-14		Jun-14	Jun-14	Aug-14	
			Revised													

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V-FA		analyzer for Site 11-15	Actual													
WORKS																
W5/ VEA	2.5	Infrastructure improvement and maintenance storage facilities for MONRE (site 11 to 15)	Planned	1	370,000	prior	NCB		Jun-13	Jul-13	Sep-13		Sep-13	Oct-13	Dec-14	
			Revised	1	370,000	prior	NCB		Apr-14	May-14	May-14		May-14	Jun-14	Oct-14	
			Actual													
NON-CONSULTING SERVICE																
NCS1 /VEA	2.4	Transportation from site to storage for MONRE site 11 to 15	Planned	1	11,500	post	Shopping		Jun-14	Jul-14	Aug-14		Aug-14	Aug-14	Dec-14	
			Revised	1	11,500	post	Shopping		Jun-14	Aug-14	Aug-14		Sep-14	Sep-14	Dec-14	
			Actual													

* Separated 22,000 USD into CS20/VEA

Updated on Dec 09, 2013

Updated on Jan 04, 2014

Updated on Jan 06, 2014

Updated on Mar 26, 2014



