

**"PCB MANAGEMENT IN VIETNAM" PROJECT, GRANT NO. TF094744**  
**Procurement Plan of VEA/ISEA PMU 2014**

**86675**

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Pack. No.	Comp. No.	Contract Description	Dates	Number of contract	Est. Costs (tax inclusive) (USD)	Bank Review (Prior/Post)	Procurement Method	Expected submission of short list of Firm (for QCBS)	Expected issuance of Bid. Documents (BD/RF/RFQ)	Expected submission of bids/proposals	Evaluation report approval	Expected contract negotiation (for QCBS)	Expected Contract Award	Start of Contract Implementation	Completion of Contract Implementation	Remarks	
<b>CONSULTANTS</b>																	
CS4/ ISEA	1.3	National PCB Action Plan	Planned	1	138,100	prior	QCBS	Jan-11	Feb-11	Mar-11	Apr-11	Apr-11	May-11	May-11	Dec-13		
			Revised	1	138,100	prior	QCBS	Feb-13	Mar-13	May-13	Jul-13	Nov-13	Dec-13	Dec-13	Dec-14		
			Actual	1	112,078	prior	QCBS	Jun 7, 2013	Jun 25, 2013	July 29, 2013	Oct 18, 2013	Nov 12, 2013	Jan 21, 2014	Jan 21, 2014	Dec 20, 14		
CS13/ VEA	1.2	Development of national plan and measures for capacity building on prevention, response and remediation of environmental incidents related to PCBs/POs/PTS	Planned	1	80,000	post	CQS									Contents and budgets are changed from 80,000 to 98,000 USD based on updated expectation of workload (additional 18,000 USD are moved from the undisbursed balance of awarded contracts and saved money and remained money from other activities (532,995.28 USD) in Category a of the Eligible Expenditures specified in the Grant Agreement.	
			Revised	1	98,000	post	CQS		May-14	Jun-14	Jul-14		Jul-14	Jul-14	Nov-14		
			Actual														
CS20/ VEA	3.1	National consultancies for small tasks as needed	Planned	19	114,340	post	IC										ONGOING
			Revised	No.6	6,000	post	IC					Dec-13		Jan-14	Jan-14	Jun-14	
				No.7	6,000	post	IC					Dec-13		Jan-14	Jan-14	Jun-14	
				No.10	13,000	post	IC					Feb-14		Mar-14	Mar-14	Nov-14	
				No.11	13,000	post	IC					Feb-14		Mar-14	Mar-14	Nov-14	
				No.14	18,000	post	IC					Dec-13		Jan-14	Jan-14	Oct-14	
				No.17	7,000	post	IC					Dec-13		Jan-14	Jan-14	May-14	
			Actual	No.18	5,000	post	IC					Jun-14		Jul-14	Jul-14	Nov-14	
				No.1	1,200	post	IC					Jun 25, 2010		Jul 05, 2010	Jul 05, 2010	Jul 26, 2010	
				No.2	1,040	post	IC					Jun 25, 2010		Jul 26, 2010	Jul 26, 2010	Aug 16, 2010	
				No.3	4,800	post	IC					Jun 10, 2011		Jul 4, 2011	Jul 4, 2011	Nov 4, 2011	
				No.4	4,800	post	IC					Jun 10, 2011		Jun 15, 2011	Jun 15, 2011	Oct 15, 2011	
				No.5	4,800	post	IC					Dec 09, 2011		Dec 25, 2011	Dec 25, 2011	Dec 25, 2012	
				No.8	6,300	post	IC					May-18, 2012		May-28, 2012	Jun-1, 2012	Oct-30, 2012	
				No.9	6,300	post	IC					May-18, 2012		May-28, 2012	Jun-1, 2012	Oct-30, 2012	
No.12	2,800	post		IC					May-28, 2012		May-29, 2012	Jun-1, 2012	Sept-30, 2012				
No.13	4,800	post	IC					Apr-14, 2013		May-20, 2013	May-20, 2013	Dec-31, 2013					
No.15	5,500	post	IC					Sep-15, 2013		Sep-20, 2013	Sep-20, 2013	Mar-20, 2014					



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VEA		analyzer for Site 11-15	Actual													
<b>WORKS</b>																
W5/ VEA	2.5	Infrastructure improvement and maintenance storage facilities for MONRE (site 11 to 15)	Planned	1	370,000	prior	NCB		Jun-13	Jul-13	Sep-13		Sep-13	Oct-13	Dec-14	
			Revised	1	370,000	prior	NCB		Apr-14	May-14	May-14		May-14	Jun-14	Oct-14	
			Actual													
<b>NON-CONSULTING SERVICE</b>																
NCS1 /VEA	2.4	Transportation from site to storage for MONRE site 11 to 15	Planned	1	11,500	post	Shopping		Jun-14	Jul-14	Aug-14		Aug-14	Aug-14	Dec-14	
			Revised	1	11,500	post	Shopping		Jun-14	Aug-14	Aug-14		Sep-14	Sep-14	Dec-14	
			Actual													

\* Separated 22,000 USD into CS20/VEA  
Updated on Dec 09, 2013  
Updated on Jan 04, 2014  
Updated on Jan 06, 2014  
Updated on Mar 26, 2014





