

**Implementation Status & Results
Congo, Democratic Republic of
DRC Emergency Urban and Social Rehabilitation Project (P104497)**

Operation Name: DRC Emergency Urban and Social Rehabilitation Project (P104497) Project Stage: Implementation Seq.No: 9 Status: ARCHIVED Archive Date: 16-Aug-2011

Country: Congo, Democratic Republic of Approval FY: 2007
Product Line: IBRD/IDA Region: AFRICA Lending Instrument: Emergency Recovery Loan
Implementing Agency(ies): Unite Coordination des Projet (UCoP)

Key Dates

Board Approval Date	29-Mar-2007	Original Closing Date	31-May-2011	Planned Mid Term Review Date	06-Jul-2009	Last Archived ISR Date	16-Aug-2011
Effectiveness Date	06-Jul-2007	Revised Closing Date	31-May-2012	Actual Mid Term Review Date	05-Dec-2009		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To respond to urgent challenges by: (i) supporting domestic debt settlement; and (ii) addressing urgent rehabilitation and social needs in targeted areas.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Support to education recovery through finance of select recurrent expenditures	64.50
Completion of domestic debt settlement.	50.00
Rehabilitation of priority urban roads in Kinshasa.	42.00
Water and Sanitation in peri-urban areas of Kinshasa.	25.00
Malaria reduction and prevention in Kinshasa and Bandundu.	32.50

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

Progress towards the achievement of the PDO continues to be rated Satisfactory. To date, 26,141 schools have benefited from project support through payment of select recurrent, non-salary expenditures (codified in the budget as "frais de fonctionnement" and "frais d'intervention ponctuelle"); this has positively impacted the learning conditions of 13,365,000

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pupils. As of today, the target has been exceeded (99 percent versus 70 percent of schools receiving installments). Thanks to the rehabilitation of 17 kms of urban roads in Kinshasa (works under Lots 1 and 2), more than 640,000 people living in isolated neighborhoods were provided with access to all-season roads. A third lot of 22kms is underway. Under the urban roads component, it is likely that the target will be met (40 km of urban roads rehabilitated). With regards to the malaria component, the number of people benefiting from bed nets is 1,090,000 compared to a goal of 1,010,000; the target is therefore exceeded (65 percent versus 60 percent of children under five sleeping under bed net).

Locations

Country	First Administrative Division	Location	Planned	Actual
Congo, Dem Rep	Not Entered	Lukaya		
Congo, Dem Rep	Ville de Kinshasa	Ville de Kinshasa		
Congo, Dem Rep	Ville de Kinshasa	Kinshasa		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Creditors party to the amended settlement having received the full payment.	<input type="checkbox"/>	Percentage	Value	0.00	99.50	95.00
			Date	28-Sep-2007	10-Jan-2012	31-May-2011
			Comments			
Schools receiving payments that have improved their learning environment (basic school supplies, small equipment and repairs, otherpedagogical inputs)	<input type="checkbox"/>	Percentage	Value	0.00	99.00	70.00
			Date	28-Sep-2007	10-Jan-2012	31-May-2012
			Comments		percentage	
Children under 5 years old sleeping under bed nets in targeted areas.	<input type="checkbox"/>	Percentage	Value			
			Date			
			Comments	Please see sub indicator	Please see sub indicator	Please see sub indicator
Children under 5 years old sleeping under bed nets in Kinshasa	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	32.00	64.70	60.00
			Date	28-Sep-2007	10-Jan-2012	31-May-2012
			Comments			
Children under 5 years old sleeping under bed nets in Bandundu	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	20.00	20.00	60.00
			Date	31-May-2010	10-Jan-2012	31-May-2012
			Comments		Distribution of bed nets not yet started	
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00	16.61	21.61
			Date	28-Sep-2007	10-Jan-2012	31-May-2012

			Comments	Measured in millions.	Measured in millions.	Measured in millions.
						Estimated as persons protected by bed nets (2 per bednet) in Kinshasa and Bandundu provinces, plus the number of children in primary and secondary schools in DRC, excluding Kinshasa and Bandundu Provinces (source: Statistics report, 2007/08, MEPSP)
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	51.80	51.80	51.80
Number of people in urban areas provided with access to all-season roads within a 500 meter range under the project	<input checked="" type="checkbox"/>	Number	Value	0.00	640000.00	800000.00
			Date	28-Sep-2007	10-Jan-2012	31-May-2012
			Comments		Works are underway.	
Number of people in urban areas provided with access to Improved Water Sources under the project	<input checked="" type="checkbox"/>	Number	Value	0.00	89000.00	239000.00
			Date	28-Sep-2007	11-Jan-2012	31-May-2012
			Comments		Works are underway.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Eligible schools having received all installments	<input type="checkbox"/>	Percentage	Value	0.00	99.00	70.00
			Date	28-Sep-2007	11-Jan-2012	31-May-2012
			Comments		Target exceeded	
Primary, secondary and tertiary piped network constructed or rehabilitated	<input type="checkbox"/>	Kilometers	Value	0.00	66.00	140.00
			Date	28-Sep-2007	11-Jan-2012	31-May-2012
			Comments		works underway	
Improved community water points constructed or rehabilitated under the project	<input checked="" type="checkbox"/>	Number	Value	0.00	89.00	89.00
			Date	27-Sep-2007	11-Jan-2012	31-May-2012
			Comments		19 connected to the water network.	
New piped household water connections that are resulting from the project intervention	<input checked="" type="checkbox"/>	Number	Value	0.00	940.00	8300.00
			Date	28-Sep-2007	11-Jan-2012	31-May-2012
			Comments		Works are underway.	
Roads rehabilitated, Non-rural	<input checked="" type="checkbox"/>	Kilometers	Value	0.00	17.00	40.00

			Date	28-Sep-2007	11-Jan-2012	31-May-2012
			Comments		22 km of road works underway.	
Long-lasting insecticide-treated malaria nets purchased and/or distributed	<input checked="" type="checkbox"/>	Number	Value	0.00	1981851.00	4500000.00
			Date	28-Sep-2007	10-Jan-2012	31-May-2012
			Comments		2,800,000 additional nets ordered.	

Data on Financial Performance (as of 18-Jan-2012)

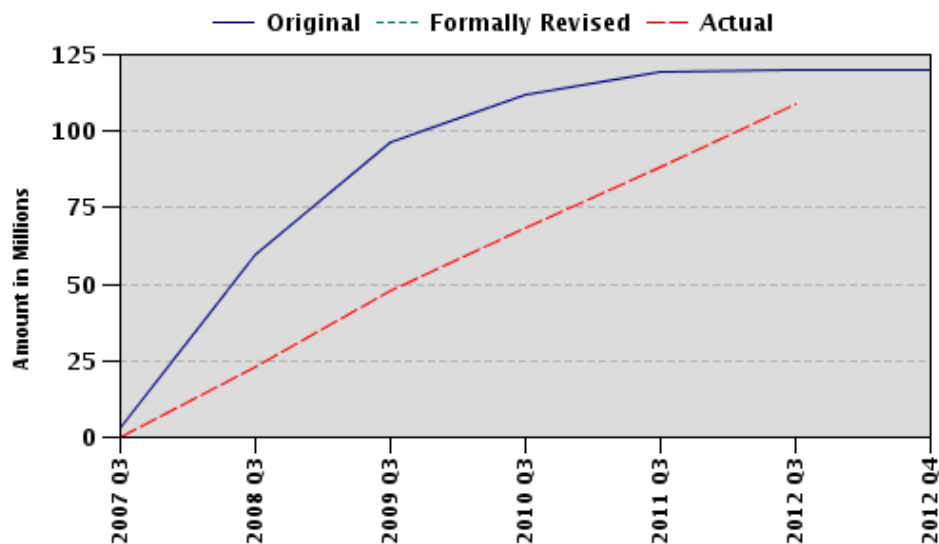
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P104497	IDA-H2820	Effective	29-Mar-2007	11-Apr-2007	06-Jul-2007	31-May-2012
P104497	IDA-H5960	Effective	18-Jun-2010	02-Feb-2011	02-May-2011	31-May-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P104497	IDA-H2820	Effective	XDR	120.00	120.00	0.00	97.08	22.92	81.00
P104497	IDA-H5960	Effective	XDR	26.50	26.50	0.00	12.03	14.47	45.00

Disbursement Graph



Key Decisions Regarding Implementation

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Restructuring History

There has been no restructuring to date.

Related Projects

P120898-DRC Emergency Urban and Social Rehabilitation Project Additional Financing