

Bolivia

P127743 – BO Rural Alliances Project II

Procurement Plan

Project ID	Project Name	Phase	Start Date	End Date	Status	Budget	Actual	Variance	Forecast	Comments
001-0001	Project Management	Phase 1	2020-01-01	2020-01-31	Completed	1,000.00	1,000.00	0.00	1,000.00	
001-0002	Project Management	Phase 2	2020-02-01	2020-02-28	In Progress	2,000.00	1,500.00	-500.00	2,000.00	
001-0003	Project Management	Phase 3	2020-03-01	2020-03-31	Not Started	3,000.00	0.00	-3,000.00	3,000.00	
001-0004	Project Management	Phase 4	2020-04-01	2020-04-30	Not Started	4,000.00	0.00	-4,000.00	4,000.00	
001-0005	Project Management	Phase 5	2020-05-01	2020-05-31	Not Started	5,000.00	0.00	-5,000.00	5,000.00	

Project ID	Project Name	Phase	Start Date	End Date	Status	Budget	Actual	Variance	Forecast	Risk Assessment		Quality Assurance		Compliance		Contract Management	
										High	Low	Pass	Fail	Compliant	Non-Compliant	Open	Closed
001-0001	Project Management	Phase 1	2020-01-01	2020-01-31	Completed	1,000.00	1,000.00	0.00	1,000.00	Low	Low	Pass	Pass	Compliant	Compliant	Open	Closed
001-0002	Project Management	Phase 2	2020-02-01	2020-02-28	In Progress	2,000.00	1,500.00	-500.00	2,000.00	Medium	Medium	Pass	Pass	Compliant	Compliant	Open	Closed
001-0003	Project Management	Phase 3	2020-03-01	2020-03-31	Not Started	3,000.00	0.00	-3,000.00	3,000.00	High	High	Fail	Fail	Non-Compliant	Non-Compliant	Open	Closed
001-0004	Project Management	Phase 4	2020-04-01	2020-04-30	Not Started	4,000.00	0.00	-4,000.00	4,000.00	Very High	Very High	Fail	Fail	Non-Compliant	Non-Compliant	Open	Closed
001-0005	Project Management	Phase 5	2020-05-01	2020-05-31	Not Started	5,000.00	0.00	-5,000.00	5,000.00	Critical	Critical	Fail	Fail	Non-Compliant	Non-Compliant	Open	Closed

Project ID	Project Name	Phase	Start Date	End Date	Status	Budget	Actual	Variance	Forecast	Risk Assessment		Quality Assurance		Compliance		Contract Management	
										High	Low	Pass	Fail	Compliant	Non-Compliant	Open	Closed
001-0001	Project Management	Phase 1	2020-01-01	2020-01-31	Completed	1,000.00	1,000.00	0.00	1,000.00	Low	Low	Pass	Pass	Compliant	Compliant	Open	Closed
001-0002	Project Management	Phase 2	2020-02-01	2020-02-28	In Progress	2,000.00	1,500.00	-500.00	2,000.00	Medium	Medium	Pass	Pass	Compliant	Compliant	Open	Closed
001-0003	Project Management	Phase 3	2020-03-01	2020-03-31	Not Started	3,000.00	0.00	-3,000.00	3,000.00	High	High	Fail	Fail	Non-Compliant	Non-Compliant	Open	Closed
001-0004	Project Management	Phase 4	2020-04-01	2020-04-30	Not Started	4,000.00	0.00	-4,000.00	4,000.00	Very High	Very High	Fail	Fail	Non-Compliant	Non-Compliant	Open	Closed
001-0005	Project Management	Phase 5	2020-05-01	2020-05-31	Not Started	5,000.00	0.00	-5,000.00	5,000.00	Critical	Critical	Fail	Fail	Non-Compliant	Non-Compliant	Open	Closed

