

Implementation Status & Results
Iraq
Emergency School Construction and Rehabilitation Project (P087907)

Operation Name: Emergency School Construction and Rehabilitation Project (P087907) Project Stage: Implementation Seq.No: 16 Status: ARCHIVED Archive Date: 10-Dec-2011

Country: Iraq Approval FY: 2005
 Product Line: Recipient Executed Activities Region: MIDDLE EAST AND NORTH AFRICA Lending Instrument: Emergency Recovery Loan
 Implementing Agency(ies): Ministry of Education

Key Dates

Board Approval Date	08-Oct-2004	Original Closing Date	30-Sep-2007	Planned Mid Term Review Date	Last Archived ISR Date	10-Dec-2011
Effectiveness Date	14-Oct-2004	Revised Closing Date	30-Jun-2012	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The revised objective of the project is to improve conditions of learning of students in primary and secondary schools in Iraq through the construction of new schools, the extension of existing schools, and the rehabilitation of schools in need of urgent repair.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
CONSTRUCTION AND REHABILITATION OF PRIMARY AND SECONDARY SCHOOLS	58.56
PROJECT MANAGEMENT AND CAPACITY BUILDING	1.44

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

Since the last supervision mission (October 2011), the project has continued to show consistent and notable progress. The continuing efforts of the MOE in resolving long standing issues related to contract termination, site supervision and soil tests have contributed to the resuming of all works and meeting the milestones agreed during the October mission. To date, there are no longer pending contracts under the project as all have been signed.

Rehabilitation of 133 existing schools: This sub-component includes a range of interventions (such as addition of new classrooms, upgrading of electrical and plumbing systems,

painting, roof repairs, new toilets). A total of 133 schools have been rehabilitated and as a result of these rehabilitations, more than 49,000 students are currently benefiting from improved conditions of learning in schools, which surpasses the initial target figure of 44,848.

Construction of 50 new schools: This includes 32 primary and 18 secondary schools (which are all 12-classroom schools). A total of 37 schools have been completed (one more school has been completed since the last mission). The construction of 13 schools is currently well underway with an average physical progress rate at 62.4%. The two contracts to complete 2 schools in Missan (currently at a physical progress of 55% and 76%) were re-tendered and signed in February 2012.

Six-classroom extensions at 21 schools: The project added this sub-component when it was restructured in September 2010. To date, all 7 contracts for the construction of 21 schools have been signed. The requirement for a soil test for each site – which was the main hindrance to implementation – was fully resolved by the Minister in November 2011. Fourteen schools are currently under construction with a physical progress rate of 10%. As for the 7 remaining schools, contracts (which had been re-tendered and experienced delays during evaluation) were signed only on December 26, 2011 with works expected to start in February 2012.

Locations

Country	First Administrative Division	Location	Planned	Actual
Iraq	Not Entered	Muhafazat al Basrah		
Iraq	Not Entered	Muhafazat Wasit		
Iraq	Not Entered	Muhafazat Salah ad Din		
Iraq	Not Entered	Muhafazat Ninawa		
Iraq	Not Entered	Muhafazat Maysan		
Iraq	Not Entered	Muhafazat Karbala'		
Iraq	Not Entered	Muhafazat Arbil		
Iraq	Not Entered	Muhafazat Diyala		
Iraq	Not Entered	Muhafazat Dhi Qar		
Iraq	Not Entered	Muhafazat Dahuk		
Iraq	Not Entered	Muhafazat Baghdad		
Iraq	Not Entered	Muhafazat Babil		
Iraq	Not Entered	Muhafazat Kirkuk		
Iraq	Not Entered	Muhafazat as Sulaymaniyah		
Iraq	Not Entered	Muhafazat an Najaf		
Iraq	Not Entered	Muhafazat al Qadisiyah		
Iraq	Not Entered	Muhafazat al Muthanna		

Country	First Administrative Division	Location	Planned	Actual
Iraq	Not Entered	Muhafazat al Anbar		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of students benefiting from improved conditions of learning in new school buildings	<input type="checkbox"/>	Number	Value	0.00	16100.00	23040.00
			Date	24-Oct-2004	30-Jan-2012	30-Jun-2012
			Comments		Data does not include 8 schools in Kurdistan due to data collection issues.	
Number of students benefiting from improved learning conditions in additions of six-classroom blocks (incl. toilets) in 20 Baghdad schools.	<input type="checkbox"/>	Number	Value	0.00	0.00	4800.00
			Date	20-Jul-2010	30-Jan-2012	30-Jun-2012
			Comments			
Number of students benefiting from improved conditions in learning in rehabilitated schools	<input type="checkbox"/>	Number	Value	0.00	49717.00	44848.00
			Date	24-Oct-2004	31-Dec-2006	05-May-2009
			Comments		Data for 10 schools in Kurdistan are not included due to data collection issues.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of schools rehabilitated	<input type="checkbox"/>	Number	Value	0.00	133.00	133.00
			Date	24-Oct-2004	05-May-2009	05-May-2009
			Comments			
Number of new schools completed	<input type="checkbox"/>	Number	Value	0.00	37.00	48.00
			Date	24-Oct-2004	30-Jan-2012	30-Jun-2012
			Comments			
Number of additions built (6-classroom blocks incl. toilets)	<input type="checkbox"/>	Number	Value	0.00	0.00	20.00
			Date	20-Jul-2010	30-Jan-2012	30-Jun-2012
			Comments			20 six-classroom blocks (incl. toilets) completed

Data on Financial Performance (as of 02-Feb-2012)

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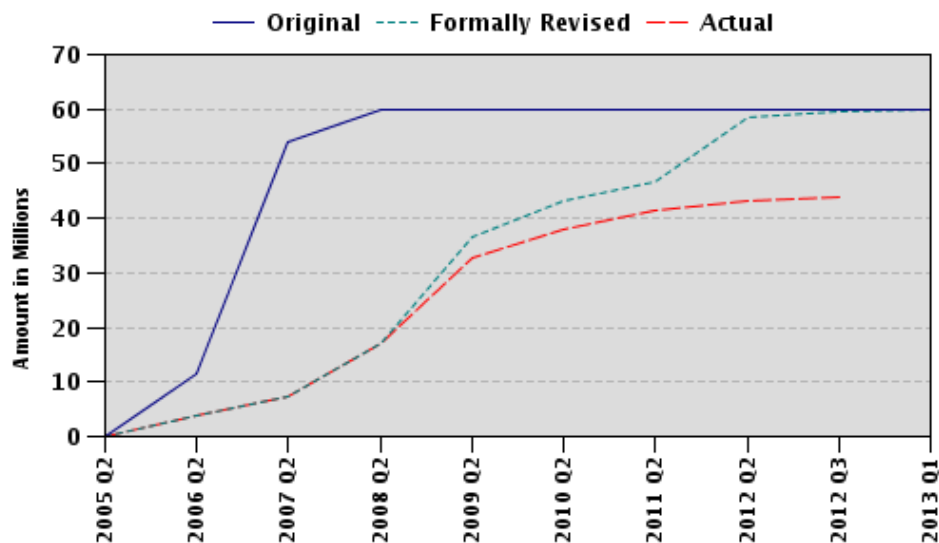
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P087907	TF-53545	Effective	14-Oct-2004	14-Oct-2004	14-Oct-2004	30-Jun-2012
P100726	TF-57366	Closed	31-Oct-2006	31-Oct-2006	31-Oct-2006	30-Jun-2009

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P087907	TF-53545	Effective	USD	60.00	60.00	0.00	43.74	16.26	73.00
P100726	TF-57366	Closed	USD	6.00	5.17	0.83	5.17	0.00	100.00

Disbursement Graph



Key Decisions Regarding Implementation

The significant improvement in project performance over the past few months laid a solid foundation for moving forward but is still not sufficient to make up for past delays. The MOE will formally request a one-year extension in order to finish the 26 schools expected to be completed after the closing date.

Restructuring History

Level one Approved on 10-Sep-2010

Related Projects

P100726-ESCRP - Additional Financing