Procurement Plan

I. General

- 1. Bank's approval Date of the procurement Plan:
- a. Original: February 27, 2008;
 b. Revision 1: June 26, 2008 (Appraisal);
 c. Revision 2: December 02, 2010;
 d. Revision 3: January 31, 2012;
 e. Revision 4: August 6, 2012;
 f. Revision 5: February 27, 2013;
 g. Revision 6: December 17, 2013;
 h. Revision 7: April 20, 2015;
 i. Revision 8: November, 2015;
 j. Revision 9: April, 2017;
 j. Revision 10: July, 2017
- 2. Date of General Procurement Notice: April 6, 2009
- 3. **Period covered by this procurement plan:** The procurement period of project covered from July 2016 December 2017

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB Goods and Non-Consulting Services	Above or equal to US\$ 500,000	All
2.	NCB - Goods and Non-Consulting Services	Below US\$ 500,000	None
3.	Shopping - Goods and Non-Consulting Services	Below US\$ 100,000	None
4.	ICB (Works)	Above US\$ 5 million	All
5.	NCB (Works)	Below US\$ 5 million	None
6.	Shopping – (Works)	Below US\$ 100,000	None

- **2. Prequalification**. Bidders for shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:
- 4. Reference to (if any) Project Operational/Procurement Manual: N/A
- **5. Any Other Special Procurement Arrangements**: One package with a cost estimate of US\$ 794,000 shall be procured through shopping
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced

procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Goods)	0.625	1	No	Post	
	Summary of the Shopping (Works)	0.300	1	No	Post	
	Summary of the Shopping (Goods)	0.810	3	No	Post	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms) QCBS	Above US\$ 500,000	All
1.	Competitive Methods (Firms) QCBS	≥ 300,000 - < 500,000	None
1.	Competitive Methods (Firms)	Below US\$ 300,000	None
	CQS/FBS/LCS		
2.	Single Source (Firms)	All	All
3.	Individual	Above or equal to US\$	All
		200,000	
4.	Individual	Below US\$ 200,000	None

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 7. Any Other Special Selection Arrangements: N/A
- 4. Consultancy Assignments with Selection Methods and Time Schedule

None

PROCUREMENT PLAN Angola: AO-Water Sector Institutional Development
General Information
Country: Angola Banks Approval Date
Ban

Angola Banks Approval Date of the Original Procurement Plan: 2017-07-20

Project ID: P096360 Revised Plan Date(s): (comma delineated, leave blank if none) 2018-08-07

Project Name: AO-Water Sector Institutional Development

Loan / Credit No: IDA / 45010, IDA / 49700

Executing Agency(less): National Directorate of Water

W	RKS																											
A	tivity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequa Evaluation	lification on Report		ng Document lication	Specific Pr Notice / I			cuments as ued	Proposal S Opening		Bid Evaluation Report and Recommendation for Award		Contract	Contract C	Completion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Actual	Planned	Actual	Planned	Actual
330 Netv	4/DAS/17 / Installation of IT ork for Malanje	IDA / 45010	Development of Institutions in the Water Supply and Sanitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation							2017-09-04							2017-11-13		2018-05-12	
Netv	I-R/DAS/17 / Repairs to the ork and Home Connections is City of Ndalatando	IDA / 49700	Rehabilitation of Water Supply Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		370,000.00	0.00	Canceled					2018-01-08		2018-01-13				2018-02-24		2018-03-26	2018-04-30		2018-10-27	

GOODS																												
Activity Reference No./	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c	qualification ments	Prequal Evaluation	fication n Report		ng Document fication	Specific P Notice /	ocurement Invitation	Bidding Do		Proposal S Opening	ubmission/	Bid Evalua and Recon	nmendation		Contract	Contract 0	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
34G4/DAS/17 / Purchase of Printers and UPS for Malanje	IDA / 45010	Development of Institutions in the Water Supply and Sanitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2017-08-20								2017-10-15		2017-11-14	
30G4/DAS/17 / PURCHASE OF WATER METERS FOR FIVE CITIES IN ANGOLA	F IDA / 49700	Development of Institutions in the Water Supply and Sanitation	Post	Request for Bids	Open - International	Single Stage - One Envelope		625,000.00	484,347.55	Signed					2017-07-17	2017-06-28	2017-07-17	2017-07-20			2017-08-11	2017-08-11	2017-09-10	2017-08-28	2017-10-15	2017-10-03	2018-01-13	
35G4/DAS/17 / Purchase of Computer Software for Malanje	IDA / 45010	Development of Institutions in the Water Supply and Sanitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation							2017-09-12								2017-11-07		2018-01-06	
32G4/DAS/17 / Procurement of IT Equipment for Lubango, Bie and Kwanza Norte		Development of Institutions in the Water Supply and Sanitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		531,000.00	460,753.63	Completed							2017-08-19								2017-10-20	2017-10-04	2018-01-18	2018-01-11
36G4/DAS/17 / Workstations fo utilities in Huila and Cuanza Norte	IDA / 49700	Development of Institutions in the Water Supply and Sanitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		190,000.00	0.00	Canceled							2017-11-11								2018-01-06		2018-07-05	

NON CONSULTING S	ERVICES																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequal Evaluation	n Report	/ Justifi	cation	Notice /	Invitation	Bidding Do	ied	Proposal Su Opening /		Bid Evalua and Recom for A	tion Report mendation ward	Signed	Contract	Contract Co	mpletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Description Loan / Credit No. Component Review Type Method Market Approach Acutal Arizonate Librariation Acutal Arizonate Letternation Component Review Type Method Market Approach September 1 Component Review Type Method Market Approach September 1 Component September 2 Component Septe																		CONSULTING FIRMS
	Contract Contract	gned Contract								Terms of Reference	Amount JS\$) Process Status		Market Approach	Method	Review Type	Component	Loan / Credit No.	Activity Reference No./ Description
Planned Actual Planne	Actual Planned	ned Actual	ctual Pla	Planned Actua	Planned Actual													

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F		Invita Identified Cons	/Selected ultant	Draft Ne Con	tract	Signed (Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PC 14CS3/DAS/17 / DESIGN CHECKING AND WORKS SUPERVISION OF WATER NETWORK AND HOME CONNECTIONS FOR NDALATANDO	IDA / 49700	Rehabilitation of Water Supply Systems	Post	Direct Selection	Direct		75,000.00	71,273.07	Signed	2017-10-11	2017-04-10	2017-10-21	2017-04-10			2017-12-25	2017-04-19	2018-03-25	
103CS1/DAS/17 / Technical Assistance to IRSEA		Development of Institutions in the Water Supply and Sanitation	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2018-01-08		2018-02-26		2018-03-19		2018-04-23		2018-07-22	
102CS2/DAS/17 / Technical Assistance to INRH	IDA / 49700	Water Resources Management	Post	Individual Consultant Selection	Direct		100,000.00	109,339.11	Signed	2017-11-06	2017-11-10	2017-11-16	2017-10-31	2017-12-07	2017-10-31	2018-01-11	2017-11-14	2018-07-10	
104CS1/DAS/17 / WATER UTILITY MANAGEMENT SPECIALIST-SHORT TERM	IDA / 49700	Development of Institutions in the Water Supply and Sanitation	Post	Individual Consultant Selection	Direct		20,800.00	24,548.71	Completed	2017-11-13		2017-11-19	2018-03-18	2017-11-22	2018-03-18	2017-11-28	2017-11-20	2017-12-28	2017-12-21
105CS1/DAS/17 / STANDARD RATING ASSESSMENT FOR THE HUAMBO AND MALANJE WATER UTILITIES	IDA / 49700	Development of Institutions in the Water Supply and Sanitation	Post	Direct Selection	Direct		35,000.00	0.00	Under Implementation	2018-02-01	2018-03-16	2018-02-11				2018-03-22		2018-09-18	
108CS3/DAS/17 / Arbitration Legal Services Ndalatando Works	IDA / 49700	Rehabilitation of Water Supply Systems	Prior	Direct Selection	Direct		175,000.00	0.00	Under Implementation	2017-12-29		2018-01-08				2018-03-14		2018-09-10	
107CS1/DAS/18 / WATER UTILITY MANAGEMENT SPECIALIST		Development of Institutions in the Water Supply and Sanitation	Post	Individual Consultant Selection	Direct		39,515.64	114,746.92	Signed	2018-01-31		2018-02-02		2018-02-03	2018-03-18	2018-02-06	2018-02-06	2018-04-07	
110CS3/DAS/18 / Co- Arbitrator 2	IDA / 49700	Rehabilitation of Water Supply Systems	Post	Individual Consultant Selection	Direct		35,736.50	0.00	Pending Implementation	2018-08-08		2018-08-14		2018-08-19		2018-08-22		2019-08-22	

109CS3/DAS/18 / C	Arbitrator IDA / 4970	Rehabilitation of Water Supp Systems	/ Post	Individual Consultant Selection	Direct	35,736.50	0.00	Pending Implementation	2018-07-31	2018-08-06	2018-08-11	2018-08-14	2019-08-14	
108CS3/DAS/18 / A Chairperson	trator- IDA / 4970	Rehabilitation of Water Supp Systems	Post Post	Individual Consultant Selection	Direct	44,315.00	0.00	Pending Implementation	2018-07-31	2018-08-06	2018-08-11	2018-08-14	2019-08-14	