

## Procurement Plan

### I. General

#### 1. **Bank's approval Date of the procurement Plan:**

- a. Original: February 27, 2008 ; b. Revision 1: June 26, 2008 (Appraisal); c. Revision 2: December 02, 2010; d. Revision 3: January 31, 2012; e. Revision 4: August 6, 2012; f. Revision 5: February 27, 2013; g. Revision 6: December 17, 2013; h. Revision 7: April 20, 2015; i. Revision 8: November, 2015; j. Revision 9: April, 2017; j. Revision 10: July, 2017

#### 2. **Date of General Procurement Notice:** April 6, 2009

#### 3. **Period covered by this procurement plan:** The procurement period of project covered from July 2016 – December 2017

### II. Goods and Works and non-consulting services.

#### 1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB Goods and Non-Consulting Services	<i>Above or equal to US\$ 500,000</i>	<i>All</i>
2.	NCB - Goods and Non-Consulting Services	<i>Below US\$ 500,000</i>	<i>None</i>
3.	Shopping - Goods and Non-Consulting Services	<i>Below US\$ 100,000</i>	<i>None</i>
4.	ICB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	NCB (Works)	<i>Below US\$ 5 million</i>	<i>None</i>
6.	Shopping – (Works)	<i>Below US\$ 100,000</i>	<i>None</i>

#### 2. **Prequalification.** Bidders for shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

#### 3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:**

#### 4. **Reference to (if any) Project Operational/Procurement Manual:** *N/A*

#### 5. **Any Other Special Procurement Arrangements:** *One package with a cost estimate of US\$ 794,000 shall be procured through shopping*

#### 6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced**

July 19, 2017

*procurement)*

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Goods)	0.625	1	No	Post	
	Summary of the Shopping (Works)	0.300	1	No	Post	
	Summary of the Shopping (Goods)	0.810	3	No	Post	

### **III. Selection of Consultants**

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms) QCBS	Above US\$ 500,000	All
1.	Competitive Methods (Firms) QCBS	≥ 300,000 - < 500,000	None
1.	Competitive Methods (Firms) CQS/FBS/LCS	Below US\$ 300,000	None
2.	Single Source (Firms)	All	All
3.	Individual	Above or equal to US\$ 200,000	All
4.	Individual	Below US\$ 200,000	None

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than **\$ 300,000** equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *N/A*

#### **4. Consultancy Assignments with Selection Methods and Time Schedule**

**None**



109CS3DAS/16 / Co-Arbitrator 1	DA / 49700	Rehabilitation of Water Supply Systems	Post	Individual Consultant Selection	Direct		35,736.50	0.00	Pending Implementation	2018-07-31		2018-08-06		2018-08-11		2018-08-14		2019-08-14
108CS3DAS/16 / Arbitrator- Chairperson	DA / 49700	Rehabilitation of Water Supply Systems	Post	Individual Consultant Selection	Direct		44,315.00	0.00	Pending Implementation	2018-07-31		2018-08-06		2018-08-11		2018-08-14		2019-08-14