

Country/Organisation: Ghana/Forestry Commission

Project/Programme: REDD+/FCPF/WB

Loan #:	BASIC DATA							Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed		Bidding Period		Bid Evaluation		Contract Finalization / Contract Implementation					
	Description*	Package Number	Lot Number	Estimated Amount in US \$	Procurement Method	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Amount in US\$ '000	Date Contract Award	Date Contract Signature	Opening of Let of Credit	Arrival of Goods
Norm Duration of Proc Steps					If Prequalification add 7-13 wks		Plan	4 - 7 wks	1 - 1.5 w	1.5 - 2 w	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wk	Plan		1 wk	1.5-3 wks			
List of Contracts							Actual								Actual						
Goods																					
Digital Cameras	WB/FC/FCPF/01		6,300.00	Shopping	N/A	Post review	Plan	8/6/12	N/A	N/A	8/6/12	8/6/12	11/6/12	N/A	Plan		13/6/12	13/6/12	N/A	29/6/12	2-3/7/12
							Actual								Actual						
Vehicles	WB/FC/FCPF/02		70,000.00	Shopping	N/A	Prior review	Plan	8/5/12	N/A	N/A	8/5/12	8/5/12	11/5/12	N/A	Plan		13/5/12	13/5/12	N/A	26/7/12	27/7/12
							Actual								Actual						
Computers & Printers	WB/FC/FCPF/03		11,550.00	Shoping	N/A	Post review	Plan	8/6/12	N/A	N/A	8/6/12	8/6/12	11/6/12	N/A	Plan		13/6/12	13/6/12	N/A	29/6/12	2-3/7/12
							Actual								Actual						
Mobile Generators	WB/FC/FCPF/04		2,100.00	Shopping	N/A	Post review	Plan	8/6/12	N/A	N/A	8/6/12	8/6/12	11/6/12	N/A	Plan		13/6/12	13/6/12	N/A	29/6/12	2-3/7/12
							Actual								Actual						
Stationery	WB/FC/FCPF/05		15,750.00	Shopping	N/A	Post review	Plan	8/6/12	N/A	N/A	8/6/12	8/6/12	11/6/12	N/A	Plan		13/6/12	13/6/12	N/A	29/6/12	2-3/7/12
							Actual								Actual						
P.A System	WB/FC/FCPF/06		5,250.00	Shopping	N/A	Post review	Plan	8/6/12	N/A	N/A	8/6/12	8/6/12	11/6/12	N/A	Plan		13/6/12	13/6/12	N/A	29/6/12	2-3/7/12
							Actual								Actual						
Acquire and maintain Hard ware and Soft ware in 2012-2013 for mapping data for land cover change (satellite data)	WB/FC/FCPF/08		166,650.00	NCB	N/A	Prior review	Plan	8/8/12	N/A	N/A	8/8/12	8/8/12	11/8/12	N/A	Plan		16/8/12	17/8/12	20/8/12	10/9/12	17/9/12
							Actual								Actual						
Total Cost			277,600.00				Plan								Plan						

							Actual								Actual					
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Country/Organisation: Ghana/Forestry Commission		Ghana/FC		For Contracts under projects approved after the May 2002 Guidelines																											
Project/Programme: REDD+/FCPF/WB		REDD+/FCPF		If Post-Review, No-objection Dates are not needed																											
Loan #:		Contract Type			Preparation Request for			Request for EOI (where required)		Short List		Consultant Proposals		Proposal Evaluation and Negotiation for Projects after May 2002					Draft Contract		Contract Finalization			Contract Implementation							
Description*	Selection Method	Lumpsum or Time-Based	Estimated Amount in US\$	Prior/Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date	Plan vs. Actual	Invitation Date	Submission/Opening Date	Submission on Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T) (F)	Negotiations (N)	Plan vs. Actual	Submission Date	No-objection Date	Contract Amount in US\$	Contract Award	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost	
Norm Duration of Proc Steps					Plan Actual	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks	1 - 2 w	Plan Actual	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	2 wks	Plan Actual	1 - 2 wks	1 - 2 wks	1 wk	1 - 3 wks	Plan Actual							
CONSULTANCY SERVICES																															
1) Recruitment of Communication Specialist hired for a short period in 2012 to develop communication strategy	IC	Lumpsum	18,360.00	post rev	Plan Actual	8/4/12	10/4/12	11/4/12	16/4/12	17/4/12	18/4/12	Plan Actual	23/4/12	24/4/12	7/5/12	16/5/12	16/5/12	18/5/12	21/5/12	Plan Actual	22/5/12	24/5/12		28/5/12	30/5/12	Plan Actual	7/6/12	30/7/12	30/9/12		
2) Recruitment of consultants firm to conduct a Strategic Environmental and Social Assessment (SESA) diagnostic work and prepare an ESMF and stakeholder engagements/outreach	QCBS	Lumpsum	379,700.00	prior re	Plan Actual	8/5/12	15/5/12	7/8/12	26/8/12	02/9/12	9/9/12	Plan Actual	23/9/12	5/10/12	27/10/12	3/11/12	7/11/12	10/11/12	15/11/12	Plan Actual	17/11/12	24/11/12		28/11/12	30/11/12	Plan Actual	7/12/12	10/12/12	15/12/12		
3) Recruitment of consultant to Prepare a Draft REDD plus Strategy using all relevant inputs in coordination with relevant agencies including stakeholder engagement/outreach ,map institutional and legal framework for REDDplus implementation	QCBS	Lumpsum	162,750.00	prior re	Plan Actual	8/5/12	15/5/12	7/8/12	26/8/12	02/9/12	9/9/12	Plan Actual	23/9/12	5/10/12	27/10/12	3/11/12	7/11/12	10/11/12	15/11/12	Plan Actual	17/11/12	24/11/12		28/11/12	30/11/12	Plan Actual	7/12/12	10/12/12	15/12/12		
4) Recruitment of consultant firm to establish Reference Scenario and develop Monitoring, Reporting and Verification (MRV) system for Ghana	QCBS	Lumpsum	800,448.00	prior re	Plan Actual	8/5/12	15/5/12	7/8/12	26/8/12	02/9/12	9/9/12	Plan Actual	23/9/12	5/10/12	27/10/12	3/11/12	7/11/12	10/11/12	15/11/12	Plan Actual	17/11/12	24/11/12		28/11/12	30/11/12	Plan Actual	7/12/12	10/12/12	15/12/12		
5) Recruitment of consultant to develop options paper on Conflict Resolution Mechanisms and social accountability for Ghana	CQS	Lumpsum	28,350.00	post rev	Plan Actual	8/5/12	15/5/12	7/8/12	26/8/12	02/9/12	9/9/12	Plan Actual	23/9/12	5/10/12	27/10/12	3/11/12	7/11/12	10/11/12	15/11/12	Plan Actual	17/11/12	24/11/12		28/11/12	30/11/12	Plan Actual	7/12/12	10/12/12	15/12/12		
6) Recruitment of consultant to develop Sector Guidelines and Standards for sub - national and national REDD plus programmes and operational guidelines	CQS	Lumpsum	52,500.00	post rev	Plan Actual	8/2/13	15/2/13	26/2/13	26/2/13	02/3/12	9/3/13	Plan Actual	23/3/13	23/3/13	27/3/13	3/4/13	7/4/13	10/4/13	15/4/123	Plan Actual	17/4/13	24/4/13		28/4/13	30/4/13	Plan Actual	7/5/13	10/6/13	15/7/13		
7) Recruitment of Consultant Firm to support implementation of communication strategy : preparation of advocacy material in several media types,brochures, training manuals for three (3)years	CQS	Lumpsum	73,500.00	post rev	Plan Actual	8/10/12	16/10/12	27/10/12	27/10/12	28/10/12	6/11/12	Plan Actual	20/11/12	21/11/12	27/11/12	4/12/12	5/12/12	10/12/12	12/12/12	Plan Actual	14/12/12	21/12/12		29/1/13	5/2/13	Plan Actual	12/3/13	20/12/13	17/5/14		
8) Recruitment of consultant to Develop Monitoring and Evaluation(M&E) framework to align REDDplus with sectoral and national systems (2013)	IC	Lumpsum	31,500.00	Post rev	Plan Actual	8/2/13	15/2/13	26/2/13	26/2/13	02/3/12	9/3/13	Plan Actual	23/3/13	23/3/13	27/3/13	3/4/13	7/4/13	10/4/13	15/4/123	Plan Actual	17/4/13	24/4/13		28/4/13	30/4/13	Plan Actual	7/5/13	10/6/13	15/7/13		
9) Recruitment of Consultant to prepare modalities for Challenge Fund (Research Fund) to be established under oversight of FORIG(Specific supporting studies to be coordinated by FORIG)	CQS	Lumpsum	42,000.00	post rev	Plan Actual	8/2/13	15/2/13	26/2/13	26/2/13	02/3/13	9/3/13	Plan Actual	23/3/13	23/3/13	27/3/13	3/3/13	7/3/13	10/3/13	15/3/13	Plan Actual	17/3/13	24/3/13		28/3/13	30/3/13	Plan Actual	7/4/13	10/5/13	15/6/13		
10) Recruitment of consultant to identify barriers in promoting private sector, governance and community interactions in natural resource management and recommendations.	IC	Lumpsum	21,000.00	post rev	Plan Actual	8/2/13	15/2/13	26/2/13	26/2/13	02/3/12	9/3/13	Plan Actual	23/3/13	23/3/13	27/3/13	3/4/13	7/4/13	10/4/13	15/4/13	Plan Actual	17/4/13	24/4/13		28/4/13	30/4/13	Plan Actual	7/5/13	10/6/13	15/7/13		
11) Recruitment of consultant for preparation of training plan for key staff for 2013.	IC	Lumpsum	10,500.00	post rev	Plan Actual	8/2/13	15/2/13	26/2/13	26/2/13	02/3/12	9/3/13	Plan Actual	23/3/13	23/3/13	27/3/13	3/4/13	7/4/13	10/4/13	15/4/123	Plan Actual	17/4/13	24/4/13		28/4/13	30/4/13	Plan Actual	7/5/13	10/6/13	15/7/13		
12) Recruitment of consultant for External Auditing	LCS	Lumpsum	21,000.00	post rev	Plan Actual	8/2/13	15/2/13	26/2/13	26/2/13	02/3/12	9/3/13	Plan Actual	23/3/13	23/3/13	27/3/13	3/4/13	7/4/13	10/4/13	15/4/123	Plan Actual	17/4/13	24/4/13		28/4/13	30/4/13	Plan Actual	7/5/13	10/6/13	15/7/13		

				Actual							Actual							Actual						Actual				
				Actual							Actual							Actual						Actual				
Total Cost			1,641,608.00	Plan							Plan							Plan						Plan				
				Actual							Actual							Actual						Actual				