



NI - INTEGRATED PUBLIC PROVISION OF HEALTH CARE SERVICES (P164452)

LATIN AMERICA AND CARIBBEAN | Nicaragua | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 6 | ARCHIVED on 26-Jan-2021 | ISR43239 |

Implementing Agencies: Ministry of Health - Nicaragua, Republic of Nicaragua

Key Dates**Key Project Dates**

Bank Approval Date: 15-Mar-2018

Effectiveness Date: 29-Jun-2018

Planned Mid Term Review Date: 06-May-2020

Actual Mid-Term Review Date: 08-Jun-2020

Original Closing Date: 30-Aug-2023

Revised Closing Date: 30-Aug-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to extend the coverage and improve the quality of care for the most prevalent health conditions with an emphasis on vulnerable groups.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Results based financing for quality improvement in prevention and provision of health care services to the poorest 66 municipalities:(Cost \$14.00 M)
Support to the implementation of National Health Strategies for the provision of quality health services under the MOSAFC:(Cost \$44.50 M)
Provision of contingency financing in the case of a Public Health Alert, or a Public Health Emergency
Project management:(Cost \$1.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Project was approved on March 15, 2018 and the credit was signed on April 2, 2018. Project implementation is progressing well and the mid-term review took place in May/June 2020. The Project is on track to achieve its development objectives of extending the coverage and improving the quality of care for the most prevalent health conditions with an emphasis on vulnerable groups.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Substantial	☐ Moderate
Sector Strategies and Policies	☐ Low	☐ Low	☐ Low
Technical Design of Project or Program	☐ Low	☐ Low	☐ Low
Institutional Capacity for Implementation and Sustainability	☐ Low	☐ Moderate	☐ Moderate
Fiduciary	☐ Moderate	☐ Moderate	☐ Moderate
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	☐ Substantial	☐ Substantial
Overall	☐ Moderate	☐ Substantial	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Extend the coverage and improve the quality of care for the most prevalent health conditions				
▶ Percentage of adolescents (<20 years of age) with institutional birth delivery – G1 (Coverage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	44.00	44.00	94.90	50.00
Date	30-Dec-2016	30-Dec-2016	30-Dec-2019	30-Dec-2022
Comments:	This indicator improved significantly and surpassed the end of project targets. This improvement is linked to the Government's opening of maternal houses targeting pregnant adolescents. Numerator = Number of institutional birth delivery among adolescents Denominator= Number of birth deliveries among adolescents			
☐ Percentage of adolescents (<20 years of age) with institutional birth delivery -G2 (Coverage) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	76.00	76.00	99.20	82.00
Date	30-Dec-2016	30-Dec-2016	30-Dec-2019	30-Dec-2022



Percentage of adolescents (<20 years of age) with institutional birth delivery – G3 (Coverage) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	80.00	98.40	88.00
Date	30-Dec-2016	30-Dec-2016	30-Dec-2019	30-Dec-2022

Improve the quality of care for the most prevalent health conditions				
Percentage of health centers certified on screening of hypertension – G1 (Quality) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	34.00	89.00	89.00	53.00
Date	30-Dec-2016	31-Dec-2019	31-Dec-2019	30-Dec-2022

Percentage of health centers certified on screening of hypertension – G2 (Quality) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	81.00	81.00	69.00
Date	30-Dec-2016	31-Dec-2019	31-Dec-2019	30-Dec-2022

Percentage of health centers certified on screening of hypertension – G3 (Quality) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	92.00	92.00	80.00
Date	30-Dec-2016	31-Dec-2019	31-Dec-2019	30-Dec-2022

Overall Comments

This indicator surpassed the end of Project target.

Intermediate Results Indicators by Components

C1: RBFfor quality improvement in prevention and provision of health care services in poorest 66 mun				
Percentage of women receiving prenatal care coverage G1 (at least four visits) (Coverage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	54.00	55.00	77.00	58.00



Date	30-Dec-2016	31-Dec-2018	30-Dec-2019	30-Dec-2022
Comments:	The municipalities are classified into three groups: (a) those monitoring to improve quality and access (G1); (b) those monitoring to improve quality (G2); and (c) those monitoring for sustainability of the introduced quality control measures (G3). The effort of MINSA would be to maintain these indicators during 2020 .			
<input type="checkbox"/> Percentage of women receiving prenatal care coverage G2 (at least four visits) (Coverage) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	67.00	73.00	81.00	72.00
Date	30-Dec-2016	31-Dec-2018	30-Dec-2019	30-Dec-2022
<input type="checkbox"/> Percentage of women receiving prenatal care coverage G3 (at least four visits) (Coverage) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	71.00	88.00	96.00	78.00
Date	30-Dec-2016	31-Dec-2018	30-Dec-2019	30-Dec-2022
<input checked="" type="checkbox"/> Citizen Council participation in the Project Verification Commission for the implementation of the Quality of Health Care Plan (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	3.00
Date	29-Dec-2017	31-Dec-2019	31-Dec-2019	28-Jul-2023
<input checked="" type="checkbox"/> Percentage of children under 1 year of age receiving three doses of pentavalent vaccine G1 (Coverage; Quality: safety) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	86.00	100.00	100.00	89.00
Date	31-Oct-2017	31-Dec-2019	31-Dec-2019	30-Dec-2022
<input checked="" type="checkbox"/> Percentage of children under 1 year of age receiving three doses of pentavalent vaccine G2 (Coverage; Quality: safety) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	95.00	100.00	100.00	95.00
Date	31-Oct-2017	31-Dec-2019	31-Dec-2019	30-Dec-2022
<input checked="" type="checkbox"/> Percentage of children under 1 year of age receiving three doses of pentavalent vaccine G3 (Coverage; Quality: safety) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	97.00	100.00	100.00	97.00



Date	31-Oct-2017	31-Dec-2019	31-Dec-2019	30-Dec-2022
► People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	870,231.00	870,231.00	0.00
Date	28-Dec-2018	31-Dec-2019	31-Dec-2019	29-Dec-2023
Comments:	<p>The end of target population will be added once the Project completes implementation as per definition of the corporate indicator. Presented data needs to be cumulative. T</p> <p>The indicator measures the sum of the number of children immunized, the number of women and children who have received basic nutrition services, and the number of deliveries attended by skilled health personnel, through operations supported by the World Bank.</p> <p>Details</p> <p>The baseline value for this indicator is zero. (A “zero” in the baseline means that a newly approved project has not started contributing to the provision of essential HNP services.) Subsequently, the data should be cumulative—that is, the data in the ISR should represent the cumulative number of people who have received essential HNP services through a Bank financed project. The cumulative value of year x is equal to the cumulative value of previous year x-1 plus the value for year x; that is, for the cumulative Year 1 the value for Year 1 is reported, and for the cumulative Year 2, Year 1 + Year 2 is reported.</p>			
□ Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	870,231.00	870,231.00	0.00
Date	28-Dec-2018	31-Dec-2019	31-Dec-2019	29-Dec-2023

C2: Support to the implemen. of national health strategies for the provision of quality health serv				
► Entomology areas fully equipped and providing services (Quality: timeliness) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	10.00	10.00	13.00
Date	30-Oct-2017	31-Dec-2019	31-Dec-2019	30-Dec-2022
► Number of health facilities with updated and implemented waste management plans (Quality: safety, efficiency) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.00	45.00	57.00	63.00
Date	30-Dec-2016	31-Dec-2019	11-Dec-2020	30-Dec-2022
► National Laboratory for the assessment of residual waters refurbished (Quality: safety, efficiency, effectiveness) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	1.00	1.00	1.00
Date	30-Oct-2017	31-Dec-2019	31-Dec-2019	30-Dec-2022
► Percentage increase of women between 30-49 years of age with screening for cervical cancer G1 (Quality: timeliness) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	31-Oct-2017	28-Dec-2018	28-Dec-2019	30-Dec-2022
Comments:	Baseline was collected in 2018 and includes the total number of women ages 30 to 49 years old who had cervical cancer screening. This is the first time the country is collecting this information. The baseline is constructed based on 2018 data of 656,500 women tested for cervical cancer.			
□ Percentage increase of women between 30-49 years of age with screening for cervical cancer G2 (Quality: timeliness) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	2.00
Date	31-Oct-2017	28-Dec-2018	28-Dec-2019	30-Dec-2022
□ Percentage increase of women between 30-49 years of age with screening for cervical cancer G3 (Quality: timeliness) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	3.00
Date	31-Oct-2017	28-Dec-2018	28-Dec-2019	30-Dec-2022
► Number of health personnel receiving training (Quality: effectiveness) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,286.00	5,286.00	1,000.00
Date	30-Oct-2017	31-Dec-2019	31-Dec-2019	30-Dec-2022
Comments:	This indicator measures the cumulative number of health personnel receiving training through a Bank-financed project. End of Project target surpassed.			
► Number of municipal health units implementing traditional medicine (Quality: patient-centered, equity) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	186.00	186.00	48.00
Date	31-Oct-2017	31-Dec-2019	31-Dec-2019	30-Dec-2022



Comments:

The baseline corresponds to the target in Project P152136. 12 units of traditional medicine estimated based on the number of SILAIS with the presence of the indigenous population. However, MINSA requested support to expand the units to the 153 municipalities. In addition, two units were established in bigger municipalities following the country's guidance that acknowledged the importance of these units for the population.

Performance-Based Conditions

Data on Financial Performance

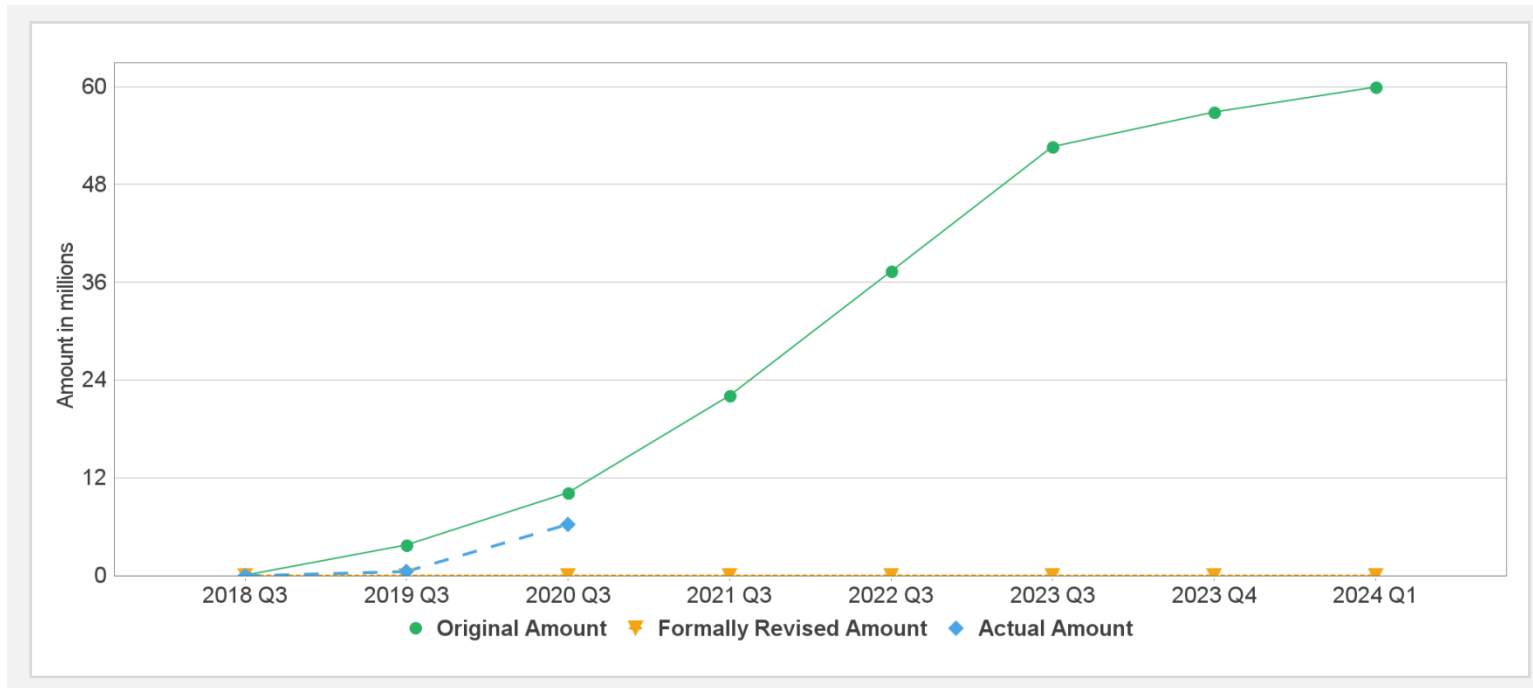
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164452	IDA-61990	Effective	USD	60.00	60.00	0.00	20.68	39.32	34%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164452	IDA-61990	Effective	15-Mar-2018	02-Apr-2018	29-Jun-2018	30-Aug-2023	30-Aug-2023

Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 25-Nov-2019

Related Project(s)

P174463-AF to the Integrated Public Provision of Health Care Services - COVID-19
