Procurement Plan

I. General

1. Project Information

Country : Rwanda

Recipient : Republic of Rwanda

Project Name : Social Economic Inclusion of Refugees

and Host Communities in

Rwanda Project (SEIRHCP) - P164130

Loan Credit No.

2. Bank's Approval Date of the Procurement Plan : 30 April 2019

3. Date of General Procurement Notice : September 2019

4. Period Covered by this procurement plan : 12 months

II. Goods, Works, and Non-Consulting Services

1. Thresholds for the Method of Procurement:

| Method of Procurement | Thresholds for Method (US\$ equivalent) |
|--------------------------------------|--|
| Open International (Goods) | Equal to or more than 1 million |
| Open National (Goods) - Open Tender | <1 million and >2,500 |
| according to Ministerial Order 2014 | |
| RFQ (Goods) | Less than 2,500 or as stipulated in Rwanda |
| | Procurement Regulations |
| Open International (Works) | Equal to or more than 10 million |
| Open National (Works) - Open Tender | Less than 10 million |
| according to Ministerial Order 2014 | |
| RFQ (works) | Less than 2,500 or as stipulated in Rwanda |
| | Procurement Regulations |
| Open International (Non-consulting | Equal to or more than 1 million |
| Services) | |
| Open National (Non-consulting | Less than 1 million |
| Services) - Open Tender according to | |
| Ministerial Order 2014 | |
| Direct Contracting | No threshold; meet requirements of the |
| | World Bank's Procurement Regulations |

Note: Special procurement arrangements include Direct Contracting, use of state-owned enterprises, United Nations agencies, third-party monitors, local nongovernmental organizations, force account, servants need, and results-based arrangements. It is not expected that there will be a need for prequalification in the procurement arrangements under the Rwanda Housing Finance Project.

III. Selection of Consultants

1. The selection methods of procurement of consultants' services (firms). The approved selection methods are as reflected in section VII of the Procurement Regulations.

Table III.1. Selection Methods of Procurement of Consultants' Services

| Method of Procurement | Thresholds for Methods |
|--------------------------------|--|
| QCBS | According to the requirements of paragraph 7.3 |
| | of the Procurement Regulations |
| Quality-Based Selection | According to the requirements of paragraph 7.8 |
| | to 7.10 of the Procurement Regulations |
| Selection under a Fixed Budget | According to the requirements of paragraph 7.4 |
| | and 7.5 of the Procurement Regulations |
| Least-Cost Selection | According to the requirements of paragraph 7.6 |
| | and 7.7 of the Procurement Regulations |
| Selection based on the | According to the requirements of paragraph 7.11 |
| Consultants' Qualifications | and 7.12 of the Procurement Regulations |
| Direct Contracting | Must meet the requirements of paragraph 7.13 to |
| | 7.15 of the Procurement Regulations and with |
| | prior agreement in the Procurement Plan with the |
| | World Bank. |

- 2. The short list may consist of all national consultants in case the estimated cost is less than US\$300,000.
- 3. Procurement methods for selection of IC. The approved selection methods are as reflected in section VII of the Procurement Regulations.

Table III.2. Procurement Methods for Selection of IC

| Method of Procurement | Thresholds for Methods |
|-------------------------------|---|
| Open Competitive Selection | According to the requirements of paragraph 7.36 |
| | and 7.37 of the Procurement Regulations |
| Limited Competitive Selection | According to the requirements of paragraph 7.38 |
| | of the Procurement Regulations |
| Direct Contracting | Must meet the requirements of paragraph 7.39 of |
| | the Procurement Regulations and with prior |

| agreement | in | the | Procurement | Plan | with | the |
|------------|----|-----|-------------|------|------|-----|
| World Bank | | | | | | |

Note: Shall meet the requirements as stated in Procurement Regulations.

- 4. Prior review thresholds. The details of the procurement review/oversight are defined in annex II of the Procurement Regulations. The following would be subject to prior review of the World Bank regardless of the method of selection:
 - Consulting firm. First procurement under the project irrespective of value and all procurements estimated to cost more than US\$0.5 million.
 - IC. All procurements estimated to cost more than US\$0.2 million.
- 5. The ToR for all consultant contracts shall be furnished to the World Bank for its prior review and no objection.
- 6. Pre-qualification. Not expected for the packages of works/goods.
- 7. Proposed procedures for Community Driven Development (CDD) components: N/A.
- 8. Reference to (if any) Project Operational/Procurement Manual. Project Implementation Manual with procurement section is prepared and issued.
- 9. Any other special procurement arrangements. Not applicable.
- 10. The Procurement Packages/Plan with procurement arrangements and time schedule are as shown in Table III.3.

Table III.3. Procurement Plan with Procurement Arrangements and Time Schedule

| Re f No | Contract Description | Cost Estimat e (US\$) | Procur ement / Select ion Metho d | Revi ew by Ban k (Prio r/ Post | Expe cted Bid/P ropos al Subm ission Deadl ine | Expect ed Contra ct Comple tion Date | Impleme nting Agency |
|---------------|--|-----------------------------|---|---|--|--|----------------------------|
| ı | WORKS | | | | | | |
| 1.1 | Construction works of 70 Classrooms in Kirehe District | 866,640. 48 | RFB | Post | TBD | TBD | District |
| 1.2 | Construction works of Musaza TVET in Kirehe District | 492,554. 41 | RFB | Post | TBD | TBD | District |
| 1.3 | Construction works for upgrading of Kirehe District Hospital | 357,388 | RFB | Post | TBD | TBD | District |
| 1.4 | Construction works of Kabeza Market in Kirehe District | 697,595 | RFB | Post | TBD | TBD | District |
| 1.5 | Construction works for upgrading of Rusozi- Mahama Road of 67 km in Kirehe District | 7,674,68 5 | RFB | Post | TBD | TBD | District |
| 1.6 | Construction works of 56 classrooms in Gatsibo District | 1,254,29 6 | RFB | Post | TBD | TBD | District |
| 1.7 | Construction works of water supply system exention of Ngarama-Gatsibo-Gitoki and Kabarore Sector | 595,647 | RFB | Post | TBD | TBD | District |

| | | | | | | 1 | |
|----------|---|------------------|------|-------|-----|-----------------|----------|
| 1.8 | Upgrading works of Mugera Market in Gatsibo District | 492,554 | RFB | Post | TBD | TBD | District |
| 1.9 | Construction works of Mubuga Boarding TVET in Karongi District | 1,729,66 8 | RFB | Post | TBD | TBD | District |
| 1.1 | Rehabilitation works and extension of Kigwende and Nyamurondogoro II Water Supply System Karongi District | 505,806 | RFB | Post | TBD | TBD | District |
| 1.1 | Construction works of Rwankuba Market | 584,192 | RFB | Post | TBD | TBD | District |
| 1.1 | Construction works for upgrading of Bwishyura-Kiziba-Rwankuba/Kiziba-Gataba road of 43 Km in Karongi District | 7,388,31 6.15 | RFB/ | Prior | TBD | TBD | District |
| 1.1 | Construction works of boarding TVET in Cyumba sector in Gicumbi District | 518,327. 6 | RFB | Post | TBD | TBD | District |
| 1.1 | Upgrading works of Ruvune Health center in Gicumbi District | 687,285 | RFB | Post | TBD | TBD | District |
| 1.1 | Construction works of Kageyo water supply system in Gicumbi District | 515,464 | RFB | Post | TBD | TBD | District |
| 1.1 | Construction works of Kageyo selling point in Gicumbi District | 114,548 | RFB | Post | TBD | TBD | District |
| 1.1 | Construction works of 40 classrooms in Gisagara District | 545,246. 27 | RFB | Post | TBD | TBD | District |
| 1.1 | Construction works of 12 nurseries in Gisagara District | 143,184 | RFB | Post | TBD | TBD | District |
| 1.1 | Construction works of 2 ECD in Gisagara District | 145,475 | RFB | Post | TBD | TBD | District |
| 1.2 | Construction of Handcraft Center in Gisagara District | 343,642. 6 | RFB | Post | TBD | TBD | District |
| 1.2 | Upgrading works of Musha market in Gisagara District | 441,008 | RFB | Post | TBD | TBD | District |
| 1.2 | Construction works of 73 classrooms, 146 latrine and laboratories in Nyamagabe District | 1,477,58 1 | RFB | Post | TBD | TBD | District |
| 1.2 | Construction works of TARE TVET in Nyamagabe District | 486,827 | RFB | Post | TBD | TBD | District |
| 1.2 4 | Construction works of Health Center in Nyamagabe District | 581,901 | RFB | Post | TBD | TBD | District |
| 1.2 5 | Construction works of 5 Water lines in Nyamagabe District | 469,645 | RFB | Post | TBD | TBD | District |
| 1.2 | Construction works of Mini Market (Kigeme) in Nyamagabe District | 182,131 | RFB | Post | TBD | TBD | District |
| 1.2 7 | Upgrading works of Nyabivumu Agakiriro in Nyamagabe District | 297,824 | RFB | Post | TBD | TBD | District |
| 1.2 | Rehabilitation works of ravines in and around refugee camps | TBD | RFB | Post | TBD | TBD | MINEMA |
| - II | GOODS & NON-CONSULTANCY SERVICES | 5 | | | | | |
| 2.1 | Purchase of 1 vehicle and 6 motorcycles for the project | 89,131 | RFB | Post | TBD | January 2020 | MINEMA |
| 2.2 | Purchase of office furniture(office desk/ table, chairs, cabinet filing) for project staff | 20,000 | RFB | Post | TBD | January 2020 | MINEMA |
| | | | | _ | _ | | |

| 2.3 | Purchase of IT equipment (laptops, external hard disk,antivirus, flash disk, internet moderm for field staff, projector, tablet for M&E, for project staff | 22,000 | RFB | Post | TBD | January 2020 | MINEMA |
|----------|--|-----------------|------|-------|-----|-----------------|----------|
| 2.4 | Purchase of office supplies/stationeries | 5,000 | RFB | Post | TBD | January 2020 | MINEMA |
| 2.5 | Purchase of 7000 school desks for existing schools in Gatsibo District | 400,916. 38 | RFB | Post | TBD | TBD | District |
| 2.6 | Purchase of school desks for new constructed schools in Gatsibo District | 92385.13 | RFB | Post | TBD | TBD | District |
| 2.7 | Purchase of Equipements for Ngarama health Center in Gatsibo District | 343,643 | RFB | Post | TBD | TBD | District |
| 2.8 | Purchase of equipment for TVET in Cyumba sector/Gicumbi District | 1,234,24 9 | RFB | Post | TBD | TBD | District |
| 2.9 | Purchase/supply classrooms equipment (school desks) in Kirehe District | 98,281.7 | RFB | Post | TBD | TBD | District |
| 2.1 | Purchase of schools desks for classrooms in Gisagara District | 744,55.8 9 | RFB | Post | TBD | TBD | District |
| 2.1 | Purchase of Equipments at Gituza TVET in Gatsibo District | 89,413.6 3 | RFB | Post | TBD | TBD | District |
| 2.1 2. | Purchase of equipment for Musaza TVET in Kirehe District | 608,144. 33 | RFB | Post | TBD | TBD | District |
| 2.1 | Purchase of schools desks for classrooms in Nyamagabe District | 122,620. 26 | RFB | Post | TBD | TBD | District |
| 2.1 | Purchase of equipment for handcraft Center in Gisagara District | 272,623. 13 | RFB | Post | TBD | TBD | District |
| 2.1 | Purchase of TVET Equipment in Mubuga Sector/ Karongi Sector | 1,030,92 7.8 | | | | | |
| 2.1 6 | Purchase of equipment for Mugombwa TVET | 286,369 | RFB | Post | TBD | TBD | District |
| Ш | CONSULTANCY SERVICES | | | | | | |
| 3.1 | Hiring a consultancy firm for capacity building of BDAs, Cooperatives Entrepreneurs and MFIs under component 2 | 500,000 | QCBS | Post | TBD | TBD | BRD |
| 3.2 | Hiring an a consultancy firm for capacity building under component 4 | 200,000 | RFP | Prior | TBD | TBD | MINEMA |
| 3.3 | Hiring a supervising firm for construction works of 70 Classrooms in Kirehe District | 20,045.8 | CQS | Post | TBD | TBD | MINEMA |
| 3.4 | Hiring a supervising firm for Construction works of Musaza TVET and Kabeza Market in Kirehe District | 34,365 | CQS | Post | TBD | TBD | MINEMA |
| 3.5 | Hiring a supervising firm for upgrading works of Kirehe District Hospital | 17,182 | CQS | Post | TBD | TBD | MINEMA |
| 3.6 | Hiring a supervising firm for Construction works of 56 classrooms in Gatsibo District | 10,309 | CQS | Post | TBD | TBD | MINEMA |
| 3.7 | Hiring a supervising firm for construction works of water supply system exention of Ngarama-Gatsibo-Gitoki and Kabarore Sector in Gatsibo District | 22,910 | CQS | Post | TBD | TBD | MINEMA |
| 3.9 | Hiring a supervising firm for upgrading works of Mugera Market in Gatsibo District | 34,364 | CQS | Post | TBD | TBD | MINEMA |

| 3.1 | Hiring a supervising firm for Construction | | CQS | | | | MINEMA |
|----------|---|---------------|------|-------|-----|-----|----------|
| 0 | works of Mubuga Boarding TVET in Karongi District | 17,182 | | Post | TBD | TBD | |
| 3.1 | Hiring a supervising firm for Rehabilitation works and extension of Kigwende and Nyamurondogoro II Water Supply System Karongi District | 17,182 | CQS | Post | TBD | TBD | MINEMA |
| 3.1 | Hiring a supervising firm for Construction works of Rwankuba Market | 17,182 | CQS | Post | TBD | TBD | MINEMA |
| 3.1 | Hiring a supervising firm for upgrading works of Rusozi-Mahama and Road of 67 km in Kirehe District and upgrading of Bwishyura-Kiziba-Rwankuba/Kiziba-Gataba road of 43 km in Karongi District (TBD US\$) | TBD | CQBS | Prior | TBD | TBD | MINEMA |
| 3.1 4 | Hiring a supervising firm for Construction works of boarding TVET and Kageyo selling point in Gicumbi District | 57,274 | CQS | Post | TBD | TBD | MINEMA |
| 3.1 5 | Hiring a supervising firm for upgrading works of Ruvune Health center in Gicumbi District | 34,364 | CQS | Post | TBD | TBD | MINEMA |
| 3.1 6 | Hiring a supervising firm for Construction works of Kageyo water supply system in Gicumbi District | 57,274 | CQS | Post | TBD | TBD | MINEMA |
| 3.1 7 | Hiring a supervising firm for construction works of 40 classrooms in Gisagara District | 17,182 | CQS | Post | TBD | TBD | MINEMA |
| 3.1 8 | Hiring a supervising firm for construction works of 12 nurseries and 2 ECD in Gisagara District | 20,618 | CQS | Post | TBD | TBD | MINEMA |
| 3.1 9 | Hiring a supervising firm for Construction of Handcraft Center and upgrading works of Musha market in Gisagara District | 34,364 | CQS | Post | TBD | TBD | MINEMA |
| 3.2 0 | Hiring a supervising firm for Construction works of 73 classrooms, 146 latrine and laboratories in Nyamagabe District | 28,637 | CQS | Post | TBD | TBD | MINEMA |
| 3.2 1 | Hiring a supervising firm for Construction works of TARE TVET and Health Center in Nyamagabe District | 34,364 | CQS | Post | TBD | TBD | MINEMA |
| 3.2 | Hiring a supervising firm for Construction works of 5 water lines in Nyamagabe District | 22,910 | CQS | Post | TBD | TBD | MINEMA |
| 3.2 | Hiring a supervising firm for Construction works of Kigeme Mini Market and upgrading works of Nyabivumu Agakiriro in Nyamagabe District | 29,783 | CQS | Post | TBD | TBD | MINEMA |
| 3.2 4 | Hiring a consultancy firm to carry out feasibility study for construction works of 40 classrooms in Gisagara District | 11,454.7 5 | CQS | Post | TBD | TBD | District |
| 3.2 5 | Hiring a consultancy firm to carry out feasibility study for construction works of 12 nurseries and 2 ECD in Gisagara District | 32,074 | CQS | Post | TBD | TBD | District |
| 3.2 6 | Hiring a consultancy firm to carry out feasibility study for Construction of | 45,820 | CQS | Post | TBD | TBD | District |

| | Handan & Cantan and Jones and Jones and a | | | | | | |
|----------|--|---------------|------|-------|-----|---|----------|
| | Handcraft Center and upgrading works of Musha market in Gisagara District | | | | | | |
| 3.2 7 | Consultancy service of full feasibility study of upgrading Kirehe Agakiriro, Nyamugali TVET and Kabeza market in Kirehe District | 57,274 | CQS | Post | TBD | TBD | District |
| 3.2 8 | Consultancy service of full feasibility study of upgrading Kirehe District Hospital | 17,182.1 3 | CQS | Post | TBD | TBD | District |
| 3.2 9 | Full Feasibility study on construction works of TVET and market in Karongi District | 22,910 | CQS | Post | TBD | TBD | District |
| 3.3 | Hiring a supervising firm for construction works of water supply system extension of Ngarama-Gatsibo-Gitoki and Kabarore Sector in Gatsibo District | 51,546.3 9 | CQS | Post | TBD | TBD | MINEMA |
| 3.3 | Hiring a supervising firm for Total rehabilitation works and extension of Kigwende and Nyamurondogoro II Water Supply System in Karongi District | 17,182 | CQS | Post | TBD | TBD | MINEMA |
| 3.3 | Hiring a supervising firm for Construction works of Kageyo water supply system in Gicumbi District | 57,274 | CQS | Post | TBD | TBD | MINEMA |
| 3.3 | Hiring a supervising firm for Construction works of 5 Water lines in Nyamagabe District | 22,910 | CQS | Post | TBD | TBD | MINEMA |
| 3.3 | Hiring a consultancy firm to carry out a full feasibility study for rehabilitation works of ravines in and around refugee camps | 343,642. 6 | QCBS | Prior | TBD | TBD | MINEMA |
| 3.3 5 | Hiring a supervising firm for rehabilitation works of ravines in and around refugee camps | TBD | CQS | Post | TBD | TBD | MINEMA |
| 3.3 | Hiring a consultancy firm to carry out an annual survey | 175,000 | QCBS | Post | TBD | TBD | MINEMA |
| 3.3 7 | Hiring a consultancy firm to carry out a Baseline Survey | 35,000 | CQS | Post | TBD | January 2020 | MINEMA |
| 3.3 | Hire a project Manager/Individual consultant | 72,000 | IC | Prior | TBD | January 2020 for One year renewa ble | MINEMA |
| 3.3 9 | Hiring a consultancy firm to develop Management information system of the project | 100,000 | CQS | Post | TBD | TBD | MINEMA |

PROCUREMENT PLAN Rwanda : Socio-economic Inclusion of Refugees & Host Communities in Rwanda Project
General Information
Country: Rwanda Bank's Approval Date of the Original Procurement Plan: 2019-

Rwanda Roject

Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-18

Project ID: P164130 Griv Date: 2019-10-28

Project Name: Socio-economic Inclusion of Refugees & Host Communities in Rwanda Project

Loan / Credit No: IDA / D4560, IDA / 64040, IDA / D8670

Executing Agency(les Ministry of Emergency Management

| WORKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---------------|--|-------------|------------------|-----------------|--------------------------------|------------------|-------------|---------------|---------------------|------------------|-------------------------------|-------------|--------------|---------|----------|---------------|-------------------|------------|-------------|------------------|-----------|-------------|-------------|--------------------------|------------|------------|------------|----------------|
| Activity Reference No. / Description | Loan / Credit | Component | Review Type | Method | Market Approach | Procurement | Prequalification | High SEA/SH | Procurement | Estimated Amount | Actual Amount | Process | Draft Pre-q | ualification | Prequal | | Draft Docu | Bidding ment / | | ocurement B | idding Doc | uments as | Proposal Su | ibmission / | Bid Evaluat and Recom | | Signed (| ontract | Contra |
| | No. | | | | | Process | (Y/N) | Risk | Document Type | (US\$) | (US\$) | Status | Docur | Actual | | n Report | lustif | ication | Notice / | Actual | Issue Planned | | Opening | | for A | | Planned | Actual | Comple |
| RW- KARONGI-135113-CW- RFB / Construction works of TVET in Mubuga Sector in Karongi District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | | | 687,285.22 | 0.00 | Canceled | | | | | 2020-02-10 | | 2020-03-09 | | | | 2020-05-22 | | 2020-06-21 | | 2020-07-05 | | 2021-07- 05 |
| RW-KARONGI-135116-CW- RFB / Partial rehabilitation and extension of Kigwende WSS1 in Murundi Sctor in Karongi District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | | | 400,991.27 | 0.00 | Canceled | | | | | 2020-03-25 | | 2020-04-01 | | | | 2020-05-01 | | 2020-05-15 | | 2020-06-08 | | 2021-06- 08 |
| RW-KARONGI-135117-CW- RFB / Total rehabilitation of Nyamurondogoroll WSS1 in Murundi Sector in Karongi District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | | | 121,996.56 | 0.00 | Canceled | | | | | 2020-03-20 | | 2020-04-08 | | | | 2020-05-08 | | 2020-05-15 | | 2020-06-10 | | 2021-06- |
| RW-KARONGI-135119-CW- RFB / Construction of Market in Rwankuba Sector in Karongi District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | | | 572,737.68 | 0.00 | Canceled | | | | | 2020-03-20 | | 2020-04-08 | | | | 2020-05-08 | | 2020-05-20 | | 2020-06-15 | | 2021-06- 15 |
| RW-KIREHE-135128-CW-RFB / Construction works of 70 Classrooms in Kirehe District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 964,922.24 | 0.00 | Canceled | | | | | 2019-09-30 | | 2019-10-10 | | | | 2019-11-11 | | 2019-11-15 | | 2019-11-25 | | 2020-03- 25 |
| RW-NYAMAGABE-135131- CW-RFB / Construction works of 73 Class rooms in Nyamagabe District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open – National | Single Stage – One Envelope | | | | 982,559.94 | 0.00 | Canceled | | | | | 2019-12-25 | | 2020-01-26 | | | | 2020-02-25 | | 2020-03-05 | | 2020-03-30 | | 2021-03- 30 |
| RW-GICUMBI-135134-CW- RFB / Construction works of 12 Classrooms in Gicumbi District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open – National | Single Stage – One Envelope | | | | 195,069.97 | 0.00 | Canceled | | | | | 2019-10-15 | | 2019-10-30 | | | | 2019-11-29 | | 2019-12-10 | | 2019-12-31 | | 2020-08- 31 |
| RW-GISAGARA-135139-CW- RFB / Construction works of 40 classrooms in Gisagara District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open – National | Single Stage – One Envelope | | | | 562,428.40 | 948,044.54 | Signed | | | | | 2019-10-30 | 2019-12-20 | 2019-11-01 | | | | 2019-12-02 | 2020-07-31 | 2019-12-10 | 2020-08-03 | 2019-12-20 | 2020-09-21 | 2020-08- |
| RW-GISAGARA-188782-CW- RFB / Construction works of upgrading Musha Market | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | | | 198,952.88 | 0.00 | Pending Implementat ion | | | | | 2021-03-05 | | 2021-03-10 | | | | 2021-04-21 | | 2021-05-21 | | 2021-06-25 | | 2021-12- 26 |
| RW-KIREHE-190543-CW-RFB / Construction works of 70 classrooms | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | | | 806,640.23 | 0.00 | Under Implementat ion | | | | | 2020-12-10 | 2021-02-19 | 2020-12-15 | | | | 2021-01-26 | 2021-03-23 | 2021-02-25 | 2021-03-29 | 2021-04-01 | | 2021-09- 28 |
| RW-KIREHE-190548-CW-RFB / Construction works of Musaza TVET in Kirehe District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | | | 168,841.11 | 0.00 | Under Implementat ion | | | | | 2020-11-15 | 2021-08-19 | 2020-11-20 | | | | 2021-01-01 | | 2021-01-31 | | 2021-03-07 | | 2021-12- 02 |
| RW-KIREHE-190550-CW-RFB / Construction works of Kirehe District Hospital upgrade | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | | | 157,068.06 | 0.00 | Pending Implementat ion | | | | | 2021-03-25 | | 2021-04-01 | | | | 2021-05-13 | | 2021-06-12 | | 2021-07-17 | | 2022-01- |
| RW-NYAMAGABE-190848- CW-RFB / Construction works of classrooms | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | | | 12,798,551.0 | 0.00 | Under Implementat ion | | | | | 2020-11-05 | 2021-02-25 | 2020-11-10 | | | | 2020-12-22 | | 2021-01-21 | | 2021-02-25 | | 2021-08- |
| RW-NYAMAGABE-190854- CW-RFB / Construction works of TVET | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | | | 67,015.71 | 0.00 | Pending Implementat ion | | | | | 2020-12-08 | | 2020-12-13 | | | | 2021-01-24 | | 2021-02-23 | | 2021-03-30 | | 2022-04- |
| RW-NYAMAGABE-190859- CW-RFB / Construction works of RYARUBONDO MARKET | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | | | 53,403.14 | 0.00 | Pending Implementat ion | | | | | 2021-01-06 | | 2021-01-11 | | | | 2021-02-22 | | 2021-03-24 | | 2021-04-28 | | 2022-05- |
| RW-NYAMAGABE-190860- CW-RFB / Construction works of Water Supply System | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | | | 90,052.36 | 0.00 | Pending Implementat ion | | | | | 2020-12-25 | | 2021-01-04 | | | | 2021-02-15 | | 2021-03-17 | | 2021-04-21 | | 2022-04- |
| RW-NYAMAGABE-190863- CW-RFB / Construction works of Bugarama Health Center | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | | | 230,366.49 | 0.00 | Pending Implementat ion | | | | | 2021-01-07 | | 2021-01-11 | | | | 2021-02-22 | | 2021-03-24 | | 2021-04-28 | | 2022-05- |
| RW-GATSIBO-219897-CW- RFB / Construction works of classrooms and Gituza TVET upgraded | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | | | 847,841.14 | 0.00 | Under Implementat ion | | | | | 2021-02-25 | 2021-02-25 | 2021-03-02 | | | | 2021-04-13 | | 2021-05-13 | | 2021-06-17 | | 2021-12- 14 |
| RW-GATSIBO-219901-CW- RFB / Construction works of Mugera market upgraded | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | | | 196,739.04 | 0.00 | Under Implementat ion | | | | | 2021-03-30 | 2021-08-04 | 2021-04-04 | | | | 2021-05-16 | | 2021-06-15 | | 2021-07-20 | | 2022-01- 16 |

| RW-GATSIBO-219904-CW- RFB / Construction works for extension of Gihengeri water supply system up to Nyabiheke Refugee Camp | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open – National | Single Stage – One Envelope | | 571,933.89 | 0.00 | Under Implement ion | at | | 2 | 021-03-05 2 | 2021-05-05 | 2021-03-10 | 2021-04-21 | 2021-05-21 | : | 2021-06-25 | 2021-12- 22 |
|--|-------------|--|------|------------------|-----------------|--------------------------------|---|--------------|------|-----------------------------|----|--|---|-------------|------------|------------|------------|------------|---|------------|----------------|
| RW-GICUMBI-241285-CW- RFB / Construction works for extension of Mishero Primary school in Gicumbi District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | National Procurement Document - 1 Envelope process (Non Bank-SPD) | 291,604.00 | 0.00 | Under Implement ion | at | | 2 | 021-06-30 2 | 2021-07-15 | 2021-07-05 | 2021-08-16 | 2021-09-15 | | 2021-10-20 | 2022-04- 18 |
| RW-KARONGI-251597-CW- RFB / Rehabilitation works and Extension of Kigwende- Nyamirondogoro Water Supply system in Karongi District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open – National | Single Stage – One Envelope | National Procurement Document - 1 Envelope process (Non Bank-SPD) | 448,760.40 | 0.00 | Pending Implement ion | at | | 2 | 021-12-24 | | 2021-12-29 | 2022-02-09 | 2022-03-11 | | 2022-04-15 | 2022-10- |
| RW-KIREHE-251601-CW-RFB / Execution works construction of Bukora TVET in Kirehe District | IDA / D8670 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | National Procurement Document - 1 Envelope process (Non Bank-SPD) | 1,196,410.77 | 0.00 | Pending Implement ion | at | | 2 | 021-12-30 | | 2022-01-04 | 2022-02-15 | 2022-03-17 | | 2022-04-21 | 2022-10- 18 |
| RW-GATSIBO-251604-CW- RFB / Construction works of increasing capacity of Gihengeri WTP and extension of the water supply system in Nyarubungo Cell in Gatsibo District (Phase 2) | IDA / D8670 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | National Procurement Document - 1 Envelope process (Non Bank-SPD) | 955,051.34 | 0.00 | Pending Implement ion | at | | 2 | 021-12-30 | | 2022-01-04 | 2022-02-15 | 2022-03-17 | : | 2022-04-21 | 2022-10- 18 |
| RW-KIREHE-251607-CW-RFB / Execution works of Water Supply System in Mahama and Nyamugali Sectors in Kirehe District | IDA / D8670 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open – National | Single Stage - One Envelope | National Procurement Document - 1 Envelope process (Non Bank-SPD) | 2,492,522.43 | 0.00 | Pending Implement ion | at | | 2 | 021-12-24 | | 2021-12-29 | 2022-02-09 | 2022-03-11 | | 2022-04-15 | 2022-10- |
| RW-KIREHE-251608-CW-RFB / Execution works for construction of Laboratory rooms at GS Paysannat L in Kirehere District | IDA / D8670 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | National Procurement Document - 1 Envelope process (Non Bank-SPD) | 159,521.44 | 0.00 | Pending Implement ion | at | | 2 | 021-12-31 | | 2022-01-05 | 2022-02-16 | 2022-03-18 | | 2022-04-22 | 2022-10- 19 |

| GOODS Activity Reference No. / | | | | | | | | | | | | | | | D. 6. | N. J. J | | | | | | | I mare at a | | | | | |
|--|----------------------|--|-------------|------------------|----------------------|--------------------------------|---------------------------|----------------------------|-------------------------|-----------------------------|----------------------|--------|-----------------------|------------------------|------------|-----------------------------|------------|-------------------------|---------------------|--------|------------|--------------------------|-------------|----------------------------------|------------|--------------|------------|------------|
| Description Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-q Docur | | Prequal Evaluation | ification on Report | Docur | Bidding nent / cation | | ocurement Invitation | Bidding Doo Issu | | | ubmission / / Minutes | and Recom | tion Report mendation ward | Signed | Contract | Contract C | Completion |
| | | | | | | | | | | | Planned | Actual | Planned | Actual | | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | Planned | Actual | Planned | Actual |
| RW-MINEMA-133426-GO- RFB / Supply of Vehicle and motorcycles for SEIRHCP | IDA / D4560 | Project Management/M&E | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 89,190.15 | 61,877.43 | Completed | | | | | 2019-09-30 | 2019-12-06 | 2019-10-15 | 2019-12-09 | | | 2019-11-26 | 2020-01-22 | 2019-12-26 | 2020-03-19 | 2020-01-30 | 0 2020-03-24 | 2020-07-28 | 2020-04-08 |
| RW-MINEMA-133436-GO- RFB / Supply of office equipment for SEIRHCP | IDA / D4560 | Project Management/M&E | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 18,319.98 | 12,725.72 | Completed | | | | | 2019-09-30 | 2019-10-28 | 2019-10-15 | 2019-10-28 | | | 2019-11-26 | 2019-11-27 | 2019-12-26 | 2020-03-09 | 2020-01-30 | 2020-03-09 | 2020-07-28 | 2020-05-23 |
| RW-MINEMA-133612-GO- RFB / Supply of office stationeries for project staff | IDA / D4560 | Project Management/M&E | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 5,000.00 | 4,284.70 | Completed | | | | | 2019-09-30 | 2019-10-28 | 2019-10-02 | 2019-10-28 | | | 2019-11-13 | 2019-11-27 | 2019-12-13 | 2019-12-20 | 2020-01-1 | 7 2020-01-20 | 2020-07-15 | 2020-05-22 |
| RW-MINEMA-133673-GO- RFB / Supply of IT equipment and related accessories for the project staff | IDA / D4560 | Project Management/M&E | Post | Request for Bids | Open - National | Single Stage – One Envelope | | 20,100.80 | 93,142.43 | Completed | | | | | 2019-09-27 | 2020-03-03 | 2019-10-16 | | | | 2019-11-27 | 2020-04-29 | 2019-12-27 | 2019-11-28 | 2020-01-3 | 1 2020-06-16 | 2020-07-29 | 2020-12-24 |
| RW-KIREHE-133689-GO-RFB / Supply of Classrooms equipments/school desks/Kirehe District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | 98,281.76 | 0.00 | Canceled | | | | | 2019-09-30 | | 2019-10-10 | | | | 2019-11-21 | | 2019-12-21 | | 2020-01-2 | 5 | 2020-07-23 | |
| RW-NYAMAGABE-133731- GO-RFB / Supply of schools desks for classrooms in Nyamagabe District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | 122,620.30 | 0.00 | Canceled | | | | | 2019-12-20 | | 2020-01-25 | | | | 2020-02-25 | | 2020-03-02 | | 2020-03-16 | 6 | 2020-06-15 | |
| RW-GATSIBO-133739-GO- RFB / Supply of desks for existing schools in Gatsibo District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | 400,916.40 | 719,250.89 | Completed | | | | | 2019-09-25 | 2020-01-14 | 2019-10-02 | | | | 2019-11-13 | 2020-03-17 | 2019-12-13 | 2020-05-09 | 2020-01-1 | 7 2020-06-08 | 2020-07-15 | 2021-05-24 |
| RW-GATSIBO-133750-GO- RFB / Supply of desks for new constructed classrooms /Gatsibo District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | 92,385.13 | 0.00 | Under Implementati on | | | | | 2019-12-20 | 2021-05-10 | 2020-01-01 | | | | 2020-02-12 | | 2020-03-13 | | 2020-04-1 | 7 | 2020-10-14 | |
| RW-GATSIBO-133753-GO- RFB / Supply of Equipment of Ngarama Health Center in Gatsibo District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | 343,642.61 | 266,346.90 | Completed | | | | | 2019-09-25 | 2019-09-29 | 2019-09-30 | | | | 2019-11-11 | 2020-01-31 | 2019-12-11 | 2020-06-21 | 2020-01-1 | 5 2020-05-06 | 2020-07-13 | 2021-02-09 |
| RW-KARONGI-134888-GO- RFB / Supply of TVET Equipment in Mubuga Sector/ Karongi District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - International | Single Stage – One Envelope | | 1,030,928.00 | 0.00 | Canceled | | | | | 2020-03-25 | | 2020-04-08 | | | | 2020-05-20 | | 2020-06-19 | | 2020-07-2 | 4 | 2021-01-20 | |
| RW-GISAGARA-188778-GO- RFB / Supply of equipment for classrooms | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 60,732.98 | 0.00 | Under Implementati on | | | | | 2020-08-31 | 2020-09-21 | 2020-09-05 | | | | 2020-10-17 | 2020-10-21 | 2020-11-16 | 2020-12-31 | 2020-12-2 | 1 | 2021-06-19 | |
| RW-GISAGARA-188779-GO- RFB / Supply of equipment for Mugombwa TVET | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | 261,780.10 | 0.00 | Under Implementati on | | | | | 2020-09-10 | 2020-10-07 | 2020-09-15 | | | | 2020-10-27 | | 2020-11-26 | | 2020-12-3 | 1 | 2021-06-29 | |
| RW-KIREHE-190540-GO-RFB / Supply of Classrooms Equipment (Desks for learners, Table for teacher and Chair for teacher) | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | | 89,842.91 | 0.00 | Under Implementati on | | | | | 2021-02-10 | 2021-03-02 | 2021-02-15 | | | | 2021-03-29 | | 2021-04-28 | | 2021-06-0 | 2 | 2021-11-29 | |

| RW-NYAMAGABE-190841- GO-RFB / Supply of Classrooms Equipment | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage - One Envelope | 75,719.06 | 0.00 | Pending Implementati on | | 21 | 021-01-08 | | 2021-01-13 | | 2021-02-24 | | 2021-03-26 | | 2021-04-30 | | 2021-10-27 | |
|---|-------------|--|------|------------------|-----------------|--------------------------------|-----------|----------|-------------------------------|--|----|-----------|------------|------------|--|------------|------------|------------|------------|------------|------------|------------|------------|
| RW-MINEMA-206882-GO- RFB / Supply of global positioning system (GPS) and Professional Camera with related accessories | IDA / D4560 | Project Management/M&E | Post | Request for Bids | Open - National | Single Stage – One Envelope | 8,015.49 | 7,717.33 | Completed | | 21 | 020-12-31 | 2021-03-02 | 2021-01-05 | | 2021-02-16 | 2021-04-30 | 2021-03-18 | 2021-04-30 | 2021-04-22 | 2021-05-20 | 2021-10-19 | 2021-07-23 |
| RW-GATSIBO-219905-GO- RFB / Supply of equipment for Gituza TVET upgraded | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage - One Envelope | 40,983.61 | 0.00 | Pending Implementati on | | 21 | 021-03-25 | | 2021-03-30 | | 2021-05-11 | | 2021-06-10 | | 2021-07-15 | | 2022-01-11 | |
| RW-GATSIBO-219913-GO- RFB / Supply of school desks for new classrooms constructed | IDA / 64040 | Access to Basic Services and Socio–economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | 65,573.77 | 0.00 | Under Implementati on | | 21 | 021-03-25 | 2021-05-10 | 2021-03-30 | | 2021-05-11 | | 2021-06-10 | | 2021-07-15 | | 2022-01-11 | |
| RW-GATSIBO-133745-GO- RFB / Supply of Equipments at Gituza TVET in Gatsibo District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Request for Bids | Open - National | Single Stage – One Envelope | 89,413.63 | 0.00 | Canceled | | 21 | 019-09-11 | | 2019-09-11 | | 2019-10-11 | | 2019-10-15 | | 2019-11-11 | | 2020-03-11 | |

| Description Loan / Lredit Component Review Type Method Market Approach Procusers Procusers Procusers Cyrlon No. Component Review Type Method Market Approach Procusers Procusers Cyrlon No. Component Status Concument Procusers Cyrlon No. Cyrlo | 0 | NON CONSULTING SE | ERVICES | | | | | | | | | | | | | | | | | | | | | | | |
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| | ct | | | Review Type | Method | Market Approach | Procurement Process | | | | | | | Docur Justifi | nent / | Notice / I | Invitation | Issu | ied | Opening / | / Minutes | and Recom | mendation ward | Signed (| | Contract Comp |
| Planned Actual Planne | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned A |

| CONSULTING FIRMS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---------------|--|-------------|--|----------------------|---------------|---------------|---------------|----------------|------------|----------------------|------------|-------------|------------|-------------|-------------|--------|------------|------------|------------|------------|------------|-------------------------|-----------------------|------------|-----------------------|-----------|
| Activity Reference No. / Description | Loan / Credit | Component | Review Type | Method | Market Approach | Contract Type | Estimated | Actual Amount | Process Status | Terms of | Reference | | of Interest | | and Draft | Request for | | | | | tion of | | Evaluation and Draft | Signed | Contract | Contract Co | ompletion |
| Description | No. | Component | Keview Type | Metriod | market Approach | | Amount (US\$) | (US\$) | riocess status | | | | tice | | r Proposals | as Iss | | Proposals | , | | Proposal | Negotiate | d Contract | _ | | | |
| RW-MINEMA-133960-CS- CQS / Hiring a consultancy firm to carry out a Baseline Survey for the project | IDA / D4560 | Project Management/M&E | Post | Consultant Qualification Selection | Open - National | | 35,000.00 | 32,351.29 | Signed | | Actual 2020-08-26 | 2019-11-19 | Actual | | 2020-08-27 | Planned | Actual | Planned | Actual | Planned | Actual | | 2020-12-15 | Planned 2020-03-07 | 2021-01-18 | Planned 2020-09-03 | Actual |
| RW-MINEMA-134906-CS- QCBS / Hiring a consultancy firm to carry out a full feasibility study for rehabilitation works of ravines in and around refugee camps | IDA / D4560 | Environmental Management | Prior | Quality And Cost- Based Selection | Open – International | | 343,642.61 | 303,830.00 | Signed | 2019-10-30 | 2020-01-25 | 2019-11-05 | 2020-01-29 | 2019-12-19 | 2020-05-06 | | | 2020-01-16 | 2020-06-30 | 2020-02-15 | 2020-09-14 | 2020-03-21 | 2021-04-14 | 2020-04-25 | 2021-04-27 | 2021-04-25 | |
| RW-MINEMA-134909-CS- QCBS / Hiring a consultancy firm to develop Management information system (MIS) of the project | IDA / D4560 | Project Management/M&E | Post | Quality And Cost- Based Selection | Open – National | | 100,000.00 | 0.00 | Canceled | 2019-10-25 | | 2019-11-19 | | 2020-01-02 | | | | 2020-01-30 | | 2020-02-29 | | 2020-04-04 | | 2020-05-09 | | 2021-05-09 | |
| RW-MINEMA-134952-CS- CQS / Hiring a supervising firm for construction works of 70 classrooms in Kirehe District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Consultant Qualification Selection | Open – National | | 20,045.81 | 0.00 | Canceled | 2019-10-04 | | 2019-10-10 | | 2019-11-23 | | | | | | | | 2019-12-23 | | 2020-01-27 | | 2020-07-25 | |
| RW-MINEMA-134954-CS- CQS / Hiring a supervising company for construction works of school in Gatsibo District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Consultant Qualification Selection | Open – National | | 34,364.26 | 0.00 | Canceled | 2019-10-22 | | 2019-11-28 | | 2020-01-11 | | | | | | | | 2020-02-10 | | 2020-03-16 | | 2020-09-12 | |
| RW-MINEMA-134955-CS- CQS / Supervision for Extension of water supply system in Ngarama -Gatsibo- Gitoki-Kabarore in Gatsibo District | IDA / 64040 | Access to Basic Services and Socio–economic investments | Post | Consultant Qualification Selection | Open – National | | 51,546.39 | 0.00 | Canceled | 2020-03-25 | | 2020-04-20 | | 2020-06-03 | | | | | | | | 2020-07-03 | | 2020-08-07 | | 2021-02-03 | |
| RW-MINEMA-134956-CS- CQS / Supervision for Upgrading Mugera Modern Market in Gatsibo District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Consultant Qualification Selection | Open - National | | 34,364.26 | 0.00 | Canceled | 2020-03-30 | | 2020-04-24 | | 2020-06-07 | | | | | | | | 2020-07-07 | | 2020-08-11 | | 2021-02-07 | |
| RW-KARONGI-134958-CS- CQS / Full feasibility study on construction works of TVET and market in Karongi District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Consultant Qualification Selection | Open – National | | 22,910.00 | 0.00 | Canceled | 2019-10-04 | | 2019-10-15 | | 2019-11-28 | | | | | | | | 2019-12-28 | | 2020-02-01 | | 2020-07-30 | |
| RW-KIREHE-134967-CS-CQS / Consultancy service for full feasibility study of upgrading Kirehe District Hospital | IDA / C4040 | Access to Basic Services and Socio-economic investments | Post | Consultant Qualification Selection | Open - National | | 17,182.13 | 0.00 | Canceled | 2019-10-15 | | 2019-11-22 | | 2020-01-05 | | | | | | | | 2020-02-04 | | 2020-03-10 | | 2020-09-06 | |
| RW-NYAMAGABE-135032-CS- CQS / Conduct full feasibility, detailed and designed studies and other project related activities on the Construction of classrooms and Latrines in Nyamagabe District | IDA / 64040 | Access to Basic Services and Socio–economic investments | Post | Consultant Qualification Selection | Open – National | | 18,327.60 | 0.00 | Canceled | 2019-10-07 | | 2019-10-15 | | 2019-11-28 | | | | | | | | 2019-12-28 | | 2020-02-01 | | 2020-07-30 | |
| RW-GATSIBO-135040-CS- CQS / Full feasibility Study for extension of Mugera Modern Market in Gatsibo District | | Access to Basic Services and Socio-economic investments | Post | Consultant Qualification Selection | Open - National | | 37,800.68 | 0.00 | Canceled | 2019-09-25 | | 2019-10-27 | | 2019-12-10 | | | | | | | | 2020-01-09 | | 2020-02-13 | | 2020-08-11 | |
| RW-MINEMA-142575-CS- QCBS / Hiring a consultancy firm to develop Management information system (MIS) of the project | IDA / D4560 | Project Management/M&E | Post | Quality And Cost- Based Selection | Open – National | | 100,000.00 | 0.00 | Canceled | 2019-12-05 | | 2019-12-15 | | 2020-01-28 | | | | 2020-02-25 | | 2020-03-26 | | 2020-04-30 | | 2020-05-25 | | 2020-07-24 | |

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|---|-------------|--|------|--|----------------------|------------|------------|-------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---|
| RW-NYAMAGABE-135033-CS- CQS / Hiring a consultancy firm to carry out full feasibility study for construction works of TARE TVET and upgrading works of Nyabivumu Agakiriro in Nyamagabe District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open – National | 45,820.50 | 0.00 | Canceled | 2019-10-08 | | 2019-10-15 | | 2019-11-28 | | | | | | 2019-12-28 | | 2020-02-01 | | 2020-07-30 | |
| RW-GATSIBO-142970-CS- QCBS / Full feasibility Study for Water supply system extension to Ngarama- Gatsibo-Gitoki and Kabarore sectors in Gatsibo District | IDA / 64040 | Access to Basic Services and Socio–economic investments | Post | Quality And Cost- Based Selection | Open – National | 80,183.27 | 0.00 | Canceled | 2019-11-28 | | 2019-12-06 | | 2020-01-27 | | 2020-02-24 | | 2020-02-28 | | 2020-03-17 | | 2020-04-10 | | 2020-06-10 | |
| RW-KIREHE-142657-CS- QCBS / Consultancy service of full feasibility study of upgrading Kirehe Agakiriro, Nyamugali TVET and Kabeza market in Kirehe District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open - National | 57,274.00 | 0.00 | Canceled | 2019-10-04 | | 2019-10-22 | | 2019-12-05 | | | | | | 2020-01-04 | | 2020-02-08 | | 2020-08-06 | |
| RW-GISAGARA-135843-CS- CQS / Hirring a consultancy firm to carry out feasibility study for construction works of 40 classrooms in Gisagara District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Consultant Qualification Selection | Open – National | 11,454.75 | 0.00 | Canceled | 2019-10-04 | | 2019-10-15 | | 2019-11-28 | | | | | | 2019-12-28 | | 2020-02-01 | | 2020-07-30 | |
| RW-MINEMA-160135-CS- QCBS / Hiring a supervising firm for construction works of classrooms in Gisagara District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open – National | 42,577.31 | 26,160.78 | Signed | 2020-02-24 | 2020-02-20 | 2020-03-02 | | 2020-03-29 | 2020-03-27 | 2020-04-03 | 2020-03-27 | 2020-04-06 | 2020-04-22 | 2020-05-15 | 2020-07-13 | 2020-06-04 | 2020-09-28 | 2020-11-04 | |
| RW-MINEMA-160160-CS- QCBS / Hiring a consultancy firm to carry out feasibility study for construction works of two roads in Karongi and Kirehe Districts | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open – International | 229,095.07 | 267,800.87 | Signed | 2020-02-25 | 2020-03-08 | 2020-02-28 | 2020-03-11 | 2020-04-06 | 2020-08-20 | 2020-05-29 | 2020-10-05 | 2020-06-09 | 2020-10-20 | 2020-06-26 | 2021-03-24 | 2020-07-24 | 2021-06-06 | 2021-01-31 | |
| RW-KIREHE-177312-CS- QCBS / Consultancy service for feasibility study of Construction of 70 new Classrooms in different sectors of Kirehe District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open - National | 28,019.68 | 0.00 | Under Implementation | 2020-06-10 | 2020-06-05 | 2020-06-15 | 2020-06-27 | 2020-07-07 | | 2020-07-15 | | 2020-07-20 | | 2020-08-20 | | 2020-09-24 | | 2021-09-24 | |
| RW-GATSIBO-177740-CS- QCBS / Study for construction of classrooms and Upgrading GITUZA TVET | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open - National | 40,423.28 | 0.00 | Under Implementation | 2020-06-10 | 2020-06-05 | 2020-07-01 | 2020-06-27 | 2020-08-14 | | 2020-09-11 | | 2020-10-11 | | 2020-11-15 | | 2020-12-20 | | 2021-12-20 | |
| RW-GICUMBI-177930-CS- QCBS / Feasibility study for construction works of extending Meshero primary school | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open – National | 16,402.12 | 0.00 | Under Implementation | 2020-06-08 | 2020-06-05 | 2020-06-29 | 2020-06-27 | 2020-08-12 | | 2020-09-09 | | 2020-10-09 | | 2020-11-13 | | 2020-12-18 | | 2021-12-18 | |
| RW-NYAMAGABE-177933-CS- QCBS / Hiring a consultancy firm for feasibility study of Classrooms construction in Nyamagabe District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open - National | 42,328.04 | 41,252.40 | Signed | 2020-06-15 | 2020-06-05 | 2020-07-06 | | 2020-08-19 | 2020-06-22 | 2020-09-16 | 2020-07-23 | 2020-10-16 | 2020-07-31 | 2020-11-20 | 2020-08-01 | 2020-12-25 | 2020-08-21 | 2021-12-25 | |
| RW-NYAMAGABE-178494-CS- QCBS / Conduct feasibility study, detailed and studies designed and related project studies on construction works of TARE TVET | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open – National | 31,746.03 | 16,187.55 | Signed | 2020-06-19 | 2020-06-10 | 2020-07-10 | | 2020-08-23 | 2020-07-23 | 2020-09-20 | 2020-07-23 | 2020-10-20 | 2020-08-25 | 2020-11-24 | 2020-09-01 | 2020-12-29 | 2020-09-29 | 2021-12-29 | |
| RW-GICUMBI-181416-CS- QCBS / Feasibility study for construction works of TVET School in Gicumbi District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open - National | 82,539.00 | 0.00 | Under Implementation | 2020-06-23 | 2020-06-28 | 2020-07-14 | | 2020-08-27 | | 2020-09-24 | | 2020-10-24 | | 2020-11-28 | | 2021-01-02 | | 2022-01-02 | |
| RW-KARONGI-181421-CS- QCBS / Feasibility study for Construction of TVET in Karongi District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open - National | 15,873.02 | 15,123.00 | Signed | 2020-06-26 | 2020-06-21 | 2020-07-17 | | 2020-08-30 | 2020-09-16 | 2020-09-27 | 2020-10-16 | 2020-10-27 | 2020-10-25 | 2020-12-01 | 2020-11-20 | 2021-01-05 | 2020-12-23 | 2022-01-05 | |
| RW-GISAGARA-188781-CS- QCBS / Hiring a consultancy firm to carry out feasibility study of upgrading of Musha Market | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open - National | 19,895.29 | 0.00 | Under Implementation | 2020-09-10 | 2020-09-08 | 2020-10-01 | | 2020-10-29 | | 2020-11-30 | | 2020-12-30 | | 2021-01-29 | | 2021-03-05 | | 2021-07-05 | |
| RW-KIREHE-190547-CS- QCBS / Consultancy service for feasibility study of Kirehe District Hospital | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open - National | 17,120.42 | 0.00 | Under Implementation | 2020-10-05 | 2020-08-29 | 2020-10-26 | | 2020-12-09 | | 2021-01-06 | | 2021-02-05 | | 2021-03-12 | | 2021-04-16 | | 2022-04-16 | |
| RW-NYAMAGABE-190866-CS- QCBS / Hiring a consultancy a consultancy firm to conduct feasibility study for Ryarubondo Market | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open – National | 15,706.81 | 0.00 | Under Implementation | 2020-10-08 | 2020-09-08 | 2020-10-29 | | 2020-12-12 | | 2021-01-09 | | 2021-02-08 | | 2021-03-15 | | 2021-04-19 | | 2021-07-19 |] |
| RW-NYAMAGABE-190867-CS- QCBS / Hiring a consultancy firm for preparation of RAP and EIA for Water Supply System | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open - National | 31,413.61 | 0.00 | Under Implementation | 2020-10-15 | 2021-01-13 | 2020-11-05 | | 2020-12-19 | | 2021-01-16 | | 2021-02-15 | | 2021-03-22 | | 2021-04-26 | | 2022-04-26 | |
| RW-NYAMAGABE-190869-CS- QCBS / Hiring a consultancy firm to conduct feasibility study of Bugarama Health Center | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open – National | 31,413.61 | 0.00 | Under Implementation | 2020-10-15 | 2020-08-29 | 2020-11-05 | | 2020-12-19 | | 2021-01-16 | | 2021-02-15 | | 2021-03-22 | | 2021-04-26 | | 2022-04-26 | |

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| RW-GATSIBO-192421-CS- QCBS / Feasibility study for construction of Mugera market in Gatsibo District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open - National | 3 | 13.61 0. | Under Implementation | 2020-09-15 | 2020-09-15 | 2020-10-06 | | 2020-11-19 | | 2020-12-17 | 2021-01-16 | 2 | 2021-02-20 | 2021-03- | 27 | 2022-03-27 |
| RW-GICUMBI-196345-CS- QCBS / Feasibility study for construction works of Kageyo Selling point in Gicumbi District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open – National | | 82.72 0. | Under Implementation | 2020-10-14 | 2020-09-09 | 2020-11-04 | | 2020-12-18 | | 2021-01-15 | 2021-02-14 | 2 | 2021-03-21 | 2021-04- | 25 | 2022-04-25 |
| RW-MINEMA-206883-CS- QCBS / Hiring a supervising firm for construction works of classrooms in Nyamagabe District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open – International | 12 | 175.84 0. | Under Implementation | 2021-01-20 | 2021-01-25 | 2021-02-10 | 2021-02-03 | 2021-03-26 | | 2021-04-23 | 2021-05-23 | 2 | 2021-06-27 | 2021-08-0 | 01 | 2022-08-01 |
| RW-MINEMA-206939-CS- QCBS / Hiring the supervising firm for construction works of Meshero classrooms in Gicumbi District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open – National | 2 | 72.38 0. | Under Implementation | 2021-01-08 | 2021-01-25 | 2021-01-29 | | 2021-03-14 | | 2021-04-11 | 2021-05-11 | 2 | 2021-06-15 | 2021-07- | 20 | 2022-07-20 |
| RW-MINEMA-206945-CS- QCBS / Hiring supervising firm for classrooms construction works and Gituza TVET upgrade in Gatsibo District | IDA / 64040 | Access to Basic Services and Socio–economic investments | Post | Quality And Cost- Based Selection | Open – National | 7 | :50.64 0. | Under Implementation | 2021-01-20 | 2021-01-25 | 2021-02-10 | | 2021-03-26 | 2021-03-10 | 2021-04-23 | 2021-05-23 | 2 | 2021-06-27 | 2021-08-0 | 01 | 2022-08-01 |
| RW-MINEMA-206960-CS- QCBS / Hiring supervising firm for construction works of classrooms in Kirehe District. | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open - National | 7 | 07.31 0. | Under Implementation | 2021-01-15 | 2021-02-01 | 2021-02-05 | | 2021-03-21 | | 2021-04-18 | 2021-05-18 | 2 | 2021-06-22 | 2021-07- | 27 | 2022-07-27 |
| RW-MINEMA-206961-CS- QCBS / Hiring supervising firm for construction works of Musaza TVET in Kirehe District. | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open – National | 11 | 77.54 0. | Under Implementation | 2021-02-25 | 2021-08-17 | 7 2021-03-18 | | 2021-05-01 | | 2021-05-29 | 2021-06-28 | 2 | 2021-08-02 | 2021-09- | 06 | 2022-09-06 |
| RW-MINEMA-221985-CS- QCBS / Hiring a supervising firm for rehabilitation and extension works of RYARUBONDO market in Nyamagabe District | IDA / 64040 | Access to Basic Services and Socio–economic investments | Post | Quality And Cost- Based Selection | Open – National | 3 | 09.39 0. | Pending Implementation | 2021-04-15 | | 2021-05-06 | | 2021-06-19 | | 2021-07-17 | 2021-08-16 | 2 | 2021-09-20 | 2021-10- | 25 | 2022-10-25 |
| RW-MINEMA-221986-CS- QCBS / Hiring a supervising firm for construction works of Ruvune Health Center in Gicumbi District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open – National | 3 | 27.62 0. | Pending Implementation | 2021-05-20 | | 2021-06-10 | | 2021-07-24 | | 2021-08-21 | 2021-09-20 | 2 | 2021-10-25 | 2021-11- | 29 | 2022-11-29 |
| RW-MINEMA-221987-CS- QCBS / Hiring a supervising firm for construction works of Kageyo selling point in Gicumbi District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open – National | 1 | 50.65 0. | Pending Implementation | 2021-05-28 | | 2021-06-18 | | 2021-08-01 | | 2021-08-29 | 2021-09-28 | 2 | 2021-11-02 | 2021-12- | 07 | 2022-12-07 |
| RW-MINEMA-221988-CS- QCBS / Hiring a supervising firm for construction works of Mugera Market upgrade in Gatsibo District. | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open – National | 3 | 74.91 0. | Under Implementation | 2021-06-04 | 2021-08-17 | 7 2021-06-25 | | 2021-08-08 | | 2021-09-05 | 2021-10-05 | 2 | 2021-11-09 | 2021-12- | 14 | 2022-12-14 |
| RW-MINEMA-221989-CS- QCBS / Hiring a supervising firm for construction works of Musha Market upgrade in Gisagara District | IDA / 64040 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open – National | 3 | 98.56 0. | Pending Implementation | 2021-06-10 | | 2021-07-01 | | 2021-08-14 | | 2021-09-11 | 2021-10-11 | 2 | 2021-11-15 | 2021-12- | 20 | 2022-12-20 |
| RW-MINEMA-221990-CS- QCBS / Hiring a supervising firm for construction works of of improving capacity of Water sources of Gihengeri WTP and its extension to Nyabiheke refugee in Gatsibo District | IDA / 64040 | Access to Basic Services and Socio–economic investments | Post | Quality And Cost- Based Selection | Open – National | s | 40.70 0. | Under Implementation | 2021-05-30 | 2021-06-17 | 7 2021-06-20 | | 2021-08-03 | | 2021-08-31 | 2021-09-30 | 2 | 2021-11-04 | 2021-12-1 | 09 | 2022-12-09 |
| RW-MINEMA-221991-CS- QCBS / Hiring a supervising firm for construction works of rehabilitation and extension works of Kigwende and Nyamirondogoro WSS in Karongi District | IDA / 64040 | Access to Basic Services and Socio–economic investments | Post | Quality And Cost- Based Selection | Open – National | 4 | 36.51 0. | Pending Implementation | 2021-06-25 | | 2021-07-16 | | 2021-08-29 | | 2021-09-26 | 2021-10-26 | 2 | 2021-11-30 | 2022-01- | 34 | 2023-01-04 |
| RW-MINEMA-221992-CS- QCBS / Hiring a supervising firm for construction works of rehabilitation and extension works of Ngabwe-Ryarubondo- Kabaga WSS in Nyamagabe District | IDA / 64040 | Access to Basic Services and Socio–economic investments | Post | Quality And Cost- Based Selection | Open – National | 4 | 16.79 0. | Pending Implementation | 2021-05-25 | | 2021-06-15 | | 2021-07-29 | | 2021-08-26 | 2021-09-25 | 2 | 2021-10-30 | 2021-12-0 | 04 | 2022-12-04 |
| RW-MINEMA-221993-CS- QCBS / Hiring a supervising firm for construction works of Upgrading Kirehe District hospital | IDA / 64040 | Access to Basic Services and Socio–economic investments | Post | Quality And Cost- Based Selection | Open – National | 3 | 09.39 0. | Pending Implementation | 2021-05-28 | | 2021-06-18 | | 2021-08-01 | | 2021-08-29 | 2021-09-28 | 2 | 2021-11-02 | 2021-12- | 07 | 2022-12-07 |
| RW-GATSIBO-251589-CS- QCBS / Feasibility study of Ngarama Hospital rehabilitation in Gatsibo District | IDA / D8670 | Access to Basic Services and Socio-economic investments | Post | Quality And Cost- Based Selection | Open – National | 9 | 700.90 0. | Pending Implementation | 2021-10-10 | | 2021-10-31 | | 2021-12-14 | | 2022-01-11 | 2022-02-10 | 2 | 2022-03-17 | 2022-04- | 21 | 2023-04-21 |
| RW-KIREHE-252228-CS-CQS / Consultancy services for feasibility study of construction of Laboratory rooms at GS Paysannat L in Kirehere District | IDA / D8670 | Access to Basic Services and Socio–economic investments | Post | Consultant Qualification Selection | Open – National | | 170.09 0. | Pending Implementation | 2021-12-08 | | 2021-12-29 | | 2022-02-11 | | | | 2 | 2022-03-13 | 2022-04- | 17 | 2022-10-14 |

| RW-KIREHE-252226-CS-CQS / Consultancy services for feasibility study of construction of Nyarubuye medicalised Health centre in Kirehere District | | Access to Basic Services and Socio-economic investments | Post | Consultant Qualification Selection | Open - National | 19,940.18 | 0.00 | Pending Implementation | 2021-12-20 | 2022-01-10 | 2 | 2022-02-23 | | | | 2022-03-25 | 2022-04-29 | 2022-10-26 |
|--|-------------|--|------|--|-----------------|-----------|------|---------------------------|------------|------------|---|------------|--|------------|------------|------------|------------|------------|
| RW-KIREHE-25224-CS-CQS / Consultancy services for feasibility study of construction of Bukora medicalised Health centre in Kirehere District | | Access to Basic Services and Socio–economic investments | Post | Consultant Qualification Selection | Open - National | 19,940.18 | 0.00 | Pending Implementation | 2021-12-15 | 2022-01-05 | 2 | 2022-02-18 | | | | 2022-03-20 | 2022-04-24 | 2022-10-21 |
| RW-GATSIBO-260401-CS- QCBS / Fully feasibility study of upgrading Gihengeri water treatment plant and extension of Water supply system to Ngarama and Gitoki sectors in Gatsibo District | IDA / D8670 | Access to Basic Services and Socio–economic investments | Post | Quality And Cost- Based Selection | Open – National | 49,900.20 | 0.00 | Pending Implementation | 2021-11-25 | 2021-12-16 | 2 | 2022-01-29 | | 2022-02-26 | 2022-03-28 | 2022-05-02 | 2022-06-06 | 2023-06-06 |

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| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of F | Reference | Invitat Identified Consi | /Selected | Draft Ne Cont | | Signed C | ontract | Contract C | ompletion |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| RW-MINEMA-134866-CS- INDV / Hiring an individual consultant/SEIRHC Project Manager | IDA / D4560 | Project Management/M&E | Post | Individual Consultant Selection | Open | | 72,000.00 | 0.00 | Canceled | 2019-09-30 | 2019-10-24 | 2019-11-24 | | 2019-12-15 | | 2020-01-19 | | 2021-01-19 | |
| RW-KARONGI-200314-CS- QCBS / Hiring an individual consultant to conduct environment and social audit for Water supply system | IDA / 64040 | Access to Basic Services and Socio–economic investments | Post | Individual Consultant Selection | Open | | 16,970.82 | 0.00 | Under Implementation | 2020-10-25 | 2020-10-20 | 2020-12-02 | 2021-03-09 | 2020-12-23 | | 2021-01-27 | | 2021-07-26 | |
| RW-KARONGI-201476-CS- INDV / Hiring an individual consultant to conduct environment and social audit for Water supply system | | Access to Basic Services and Socio-economic investments | Post | Individual Consultant Selection | Open | | 16,970.82 | 0.00 | Canceled | 2020-11-05 | | 2020-12-24 | | 2021-01-14 | | 2021-02-18 | | 2021-08-17 | |