



Nuton Jibon Livelihood Improvement Project (P149605)

SOUTH ASIA | Bangladesh | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 5 | ARCHIVED on 04-Jun-2017 | ISR26983 |

Implementing Agencies: Social Development Foundation, Government of Bangladesh

Key Dates

Key Project Dates

Bank Approval Date:18-Mar-2015

Effectiveness Date:03-Aug-2015

Planned Mid Term Review Date:08-Jan-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective is to improve livelihoods of the poor and extreme poor in the project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A – Community Institutions and Livelihood Development:(Cost \$173.70 M)

Component B – Business Development and Institutional Strengthening:(Cost \$22.00 M)

Component C – Project Management, Monitoring and Learning:(Cost \$24.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions



The project has continued to make good progress since it became effective on August 3, 2015. In case of counterpart funding, the government of Bangladesh has been providing fund for salary and allowances for district, regional and national level SDF staff and the endowment funds stands at US\$ 21.5 million. The GoB contribution also covers overhead cost of district, regional and national level offices. The project has continued to make good progress. A total of 423,422 beneficiaries under NJLIP have been identified in new villages. Mobilization of project beneficiaries is 963,270 including 658,661 households under SIPP II. More than 95 per cent of the direct beneficiaries are women. 2,220 villages have received Institutional Development Fund and development plans are being prepared. Only 1086 villages received Shabolombi Fund and 645 villages received Community Infrastructure Support Fund. It is expected that all 2,500 villages will receive all funds by December 31, 2017. Nutrition activities have been truly mainstreamed. The two year mark – originally planned for June 2017 – will not be met in terms of the second tier institutions formed under SIPP II as the societies are still weak in a number of areas and an extension of one year is needed costing additional US\$ 2.15 million. Making use of the interest accrued in the Endowment Fund to meet part of these expenses was explored by the Secretary. The mission requested that the project team prepare a detailed action plan to identify exactly what weaknesses are still present along with potential solutions by June 15, 2017 that would provide a clear roadmap for completing all activities.

SDF has established cluster, district and regional offices and they are operational at present. However, there are a few key management positions such as Procurement Specialist, Director of Operations, Director of Human Resources/Administration and Director of Monitoring, Learning and Governance that are being overseen by others and recruitment is still underway. The project has a third party monitoring tool built into its design and this third party monitoring firm is yet to be recruited by the project.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	● Low	● Low
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Percentage of beneficiary households with an incremental income increase of at least 30% (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	30-Sep-2015	14-Dec-2016	30-May-2017	30-Jun-2021

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	819,940.00	857,557.00	1,000,000.00
Date	30-Sep-2015	14-Dec-2016	30-May-2017	30-Jun-2021



Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.00	95.00	90.00

Strengthened self-management of beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	--	0.00	9.00
Date	30-Sep-2015	14-Dec-2016	30-May-2017	30-Jun-2021

Share of poor and extreme poor in project villages, which took loans from VCO (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	7.00	80.00
Date	15-Sep-2015	14-Dec-2016	30-May-2017	30-Jun-2021

Overall Comments

Intermediate Results Indicators

Reps in comm. based decision making & mgt. str. from vul./marg. beneficiaries(%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	15-Sep-2015	14-Dec-2016	30-May-2017	30-Jun-2021


▲ Reps in comm. based decision & mgt. str. from vul./marg. beneficiaries-female (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.00	95.00	90.00

▲ Reps in comm. based decision & mgt. str. from vul./marg. beneficiaries-male (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	10.00

▲ People participating in community based decision making & mgt str. – female (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.00	95.00	90.00

▲ People participating in community based decision making & mgt str. – male (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	10.00



► Villages that achieve A and B grading as per the village grading matrix. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	30-Sep-2015	--	30-May-2017	30-Jun-2021

► Beneficiaries with livelihood investments iwht a finanical rate of return of at least 10% (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	--	0.00	80.00
Date	15-Sep-2015	14-Dec-2016	30-May-2017	30-Jun-2021

► Beneficiary households accessing funds from the SF more than one time (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	15-Sep-2015	14-Dec-2016	30-May-2017	30-Jun-2021

► Infrastructure sub-projects completed with community participation, according to agreed design and quality standards (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3,600.00
Date	15-Sep-2015	14-Dec-2016	30-May-2017	30-Jun-2021



► Households benefitting from project provided community infrastructure (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	875,000.00
Date	15-Sep-2015	14-Dec-2016	30-May-2017	30-Jun-2021

► Nutrition-intervention target households using hand washing stations before food preparation and feeding infants and young children (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	350,000.00
Date	15-Sep-2015	14-Dec-2016	30-May-2017	30-Jun-2021

► Number of pregnant women and mothers participating in child nutrition activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100,000.00
Date	15-Sep-2015	14-Dec-2016	30-May-2017	30-Jun-2021

► NJCS formed and providing services to member villages (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.00	15.00	139.00	85.00
Date	15-Sep-2015	14-Dec-2016	30-May-2017	30-Jun-2021



▶ Number of MoU or contractual arrangements signed between producer organizations/federation/NJCS and business partners (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	15-Sep-2015	14-Dec-2016	30-May-2017	30-Jun-2021

▶ Number of productive investment grants disbursed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	240.00
Date	15-Sep-2015	14-Dec-2016	30-May-2017	30-Jun-2021

▶ Youth employed through project facilitation and sustained for at least one year (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25,000.00
Date	15-Sep-2015	14-Dec-2016	30-May-2017	30-Jun-2021

▶ Staff performance appraisal results of staff performing at Grades A& B (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	97.00	80.00
Date	15-Sep-2015	14-Dec-2016	30-May-2017	30-Jun-2021



► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	100.00	80.00
Date	15-Sep-2015	14-Dec-2016	30-May-2017	30-Jun-2021

▲ Grievances related to delivery of project benefits that are addressed (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	100.00	90.00

► Client days of training provided (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	415,310.00	531,412.00	1,080,000.00
Date	15-Sep-2015	14-Dec-2016	30-May-2017	30-Jun-2021

▲ Client days of training provided - Female (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	394,540.00	188,970.00	972,000.00
Date	15-Sep-2015	14-Dec-2016	30-May-2017	30-Jun-2021



▶ Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	15-Sep-2015	14-Dec-2016	30-May-2017	30-Jun-2021

▲ Beneficiaries that feel project inv. reflected their needs - female (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	720,000.00

▲ Total beneficiaries - female (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	900,000.00

▲ Total beneficiaries - male (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100,000.00



▲ Beneficiaries that feel project inv. reflected their needs - male (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80,000.00


▶ TPM recommendations followed-up and actions taken within 3 months (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	15-Sep-2015	14-Dec-2016	30-May-2017	30-Jun-2021

Overall Comments

Data on Financial Performance

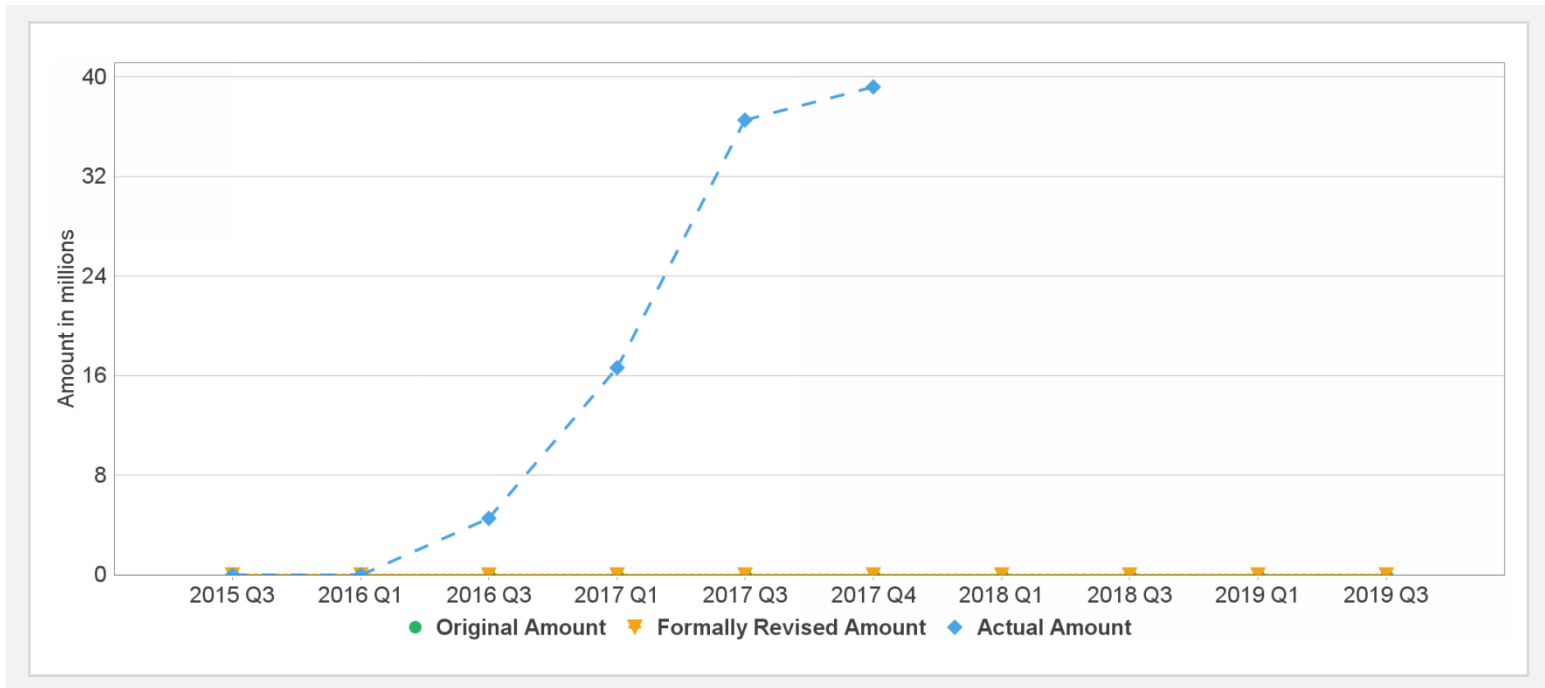
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149605	IDA-55940	Effective	XDR	138.10	138.10	0.00	39.19	98.91	 28%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149605	IDA-55940	Effective	18-Mar-2015	05-May-2015	03-Aug-2015	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.