Procurement Plan

I. General

- **1. Bank's approval Date of the procurement Plan** [Original: July 27, 2015]: Revision 9 of Updated Procurement Plan, Mar 2, 2017]
- 2. **Date of General Procurement Notice**: July 2015
- 3. **Period covered by this procurement plan:** The procurement period of project covered from Jul 2015 to December 2017

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

| | Type of Procurement | Prior Review Threshold US\$ | Comments |
|----|---------------------|--------------------------------|----------|
| 1. | Goods | Above USD 2M | All |

3. Reference to (if any) Project Operational/Procurement Manual: Project Operations Manual and SOPs for Procurement

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold | Comments |
|----|------------------------|------------------------|----------|
| 3. | Consulting firms | Above USD 1M | All |
| 4. | Individual Consultants | Above USD 0.3 M | All |

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$\frac{500,000}{200,000}\$ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: None

PROCUREMENT
Pakistan: FATA Temporarily Displaced Persons Emergency Recovery Project PLAN

General Information

Pakistan Country:

Bank's Approval Date of the Original Procurement Plan: 2016-05-05

Revised Plan Date(s): (comma delineated, leave blank if non 2020-06-30

Project ID: P154278 GPN Date:

Project Name: FATA Temporarily Displaced Persons Emergency Recovery Project

Loan / Credit No: IDA / 57190, IDA / 61390

Executing Agency(iee) National Database and Registration Authority

| WORKS | | | | | | | | | · | | | | | | | · | | | | · | | | | | · | | · | | |
|--------------------------|----------------------|-----------|-------------|--------|--------------------|-------------|---------------------------|------|-------------|-----------|--------|-------------------|------------|------------------------|----------|-------------------------|---------|---------|------------|------------|--------------------|--------|------------------------|---------|---------|--------|----------|----------|---------|
| Activity Reference No. / | | | | | | | | | Procurement | Estimated | Actual | _ | | | _ | | Draft | Bidding | | | | | | | Bid Eva | | | | |
| Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement | Prequalification (Y/N) | Risk | Document | Amount | Amount | Process Status | Draft Pre- | qualification ments | | dification on Report | Docur | nent / | Notice / I | | Bidding D as Is | | Proposal St Opening | | Report | | Signed C | Contract | Contr |
| | 140. | | | | Approach | Trucess | (1/14) | RISK | Type | (US\$) | (US\$) | Status | Doca | mento | Evaluati | on Report | Justif | ication | Notice / I | invitation | as 1s | isueu | Opening / | minutes | Awa | | | | Compi |
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------------------|--|-------------|---------------------------|-------------------------|--------------------------------|---------------------------|----------------------------|-------------------------|-------------------------------|-------------|--------|-----------------------|--------|---------|-------------------------------|------------|--------------------------|--------------------|--------|-------------|--------------------------|---------|---|------------|------------|------------|------------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-q | | Prequal Evaluation | | Docum | Bidding ment / fication | | rocurement Invitation | Bidding I as Is | | Proposal So | ubmission / / Minutes | Repor | aluation t and idation for ard | Signed | Contract | Contract | Completion |
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| NADRA/PMO/93, EAD PP, Activity 3 / First Shopping for EAD-PMU | IDA / 57190 | Component 1: Early Recovery Package for Temporary Displaced Persons | Prior | Request for Quotations | Open - International | | | 44,110.00 | 15,822.21 | Signed | | | | | | | | | | | | | | | | 2015-11-18 | | |
| NADRAPMO93, NADRA PP, Activity 1 & 3 / Standard Bidding Documents for IGB Procurement under TDP-ERP NADRA procurement plan for the Activity 1 IT HQ Equipment & Activity 3 (Equipment for OSS) | IDA / 57190 | Component 1: Early Recovery Package for Temporary Displaced Persons | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 1,191,490.00 | 199,984.39 | Signed | | | | | | | | | | | | | | 2016-03-17 | | 2016-05-23 | | |
| PK-NADRA-75-GO-RFQ / Project Office Renovation work (Purchase of furniture & Office equipment) | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 47,000.00 | 25,733.01 | Completed | | | | | | | 2016-05-17 | | | | | | | | 2016-07-12 | 2016-10-20 | 2017-01-08 | 2017-01-13 |
| PK-NADRA-76-GO-RFQ / Purchase of Vehicles (NADRA) | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Request for Quotations | Open - National | Single Stage - One Envelope | | 211,549.00 | 179,480.57 | Signed | | | | | | | 2016-05-21 | | | | | | | | 2016-07-16 | 2016-10-19 | 2017-01-12 | |
| PK-NADRA-77-GO-RFQ / Purchase of Communication equipment (Mobile Phones)NADRA | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 15,000.00 | 10,602.43 | Completed | | | | | | | 2016-05-14 | | | | | | | | 2016-07-09 | 2016-06-30 | 2017-01-05 | 2016-09-30 |
| PK-NADRA-78-GO-RFQ / Purchase of OSS network equipment(NADRA) | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 28,627.00 | 0.00 | Pending Implementati on | | | | | | | 2016-05-14 | | | | | | | | 2016-07-09 | | 2017-01-05 | |
| PK-NADRA-79-GO-RFQ / Purchase of OSS Furniture & Fixtures (NADRA) | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 48,210.00 | 0.00 | Pending Implementati on | | | | | | | 2016-05-14 | | | | | | | | 2016-07-09 | | 2017-01-05 | |
| PK-NADRA-83-GO-RFQ / OSS Laptops & Printer (NADRA) | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 47,000.00 | 35,918.50 | Completed | | | | | | | 2016-05-14 | | | | | | | | 2016-07-09 | 2016-05-18 | 2017-01-05 | 2016-10-31 |

| PK-NADRA-88-GO-RFQ / IT Equipment (Photocopier, Desktop computer, printers, laptops, fax machines, digital camera, LED) | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 49,110.00 | 0.00 | Pending Implementati | | | | | 2016-05-14 | | | | | | 2016-07-09 | | 2017-01-05 | |
|--|-------------|---|-------|---------------------------|-----------------|--------------------------------|------------|-----------|-------------------------------|--|---|------------|------------|------------|--|------------|------------|------------|------------|------------|------------|------------|------------|
| FDMA PK-NADRA-89-GO-RFQ / Office furniture | IDA / 57190 | Component 3: Strengthening program management and | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 6,862.00 | 0.00 | Canceled | | | | | 2016-08-04 | | | | | | 2016-07-30 | | 2017-01-26 | |
| PK-NADRA-96-GO-RFQ / Communication Devices (Mobile Phones)EAD | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 6,000.00 | 0.00 | Canceled | | | | | 2016-06-04 | | | | | | 2016-07-30 | | 2017-01-26 | |
| PK-NADRA-100-GO-RFQ / Furniture and Fixtures (EAD) | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 40,845.00 | 0.00 | Pending Implementati on | | | | | 2016-05-15 | | | | | | 2016-07-10 | | 2017-01-06 | |
| PK-NADRA-84-GO-RFB / Purchase of Laptops & Printers for OSS (NADRA) | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Request for Bids | Open - National | Single Stage - One Envelope | 58,882.00 | 41,283.83 | Completed | | : | 2016-06-26 | 2016-06-30 | 2016-07-01 | | 2016-08-12 | 2016-08-03 | 2016-09-11 | 2016-08-23 | 2016-10-16 | 2016-10-13 | 2017-04-14 | 2017-02-28 |
| PK.NADRA-82-GO-RFB / Purchase of Thumb Digitizer,Barcode Reader,LED,switch 24 port,WAP,Satellite Link,UPS (NADRA) | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Request for Bids | Open - National | Single Stage - One Envelope | 116,668.00 | 46,848.81 | Signed | | : | 2016-05-15 | 2016-06-07 | 2016-05-20 | | 2016-07-01 | 2016-07-20 | 2016-07-31 | 2017-01-09 | 2016-09-04 | 2017-03-17 | 2017-03-03 | |
| PK-NADRA-184-GO-RFQ / Purchase of Vehicles-PMU EAD | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 59,902.00 | 39,924.93 | Completed | | | | | 2016-07-18 | | | | | | 2016-09-12 | 2016-08-31 | 2017-03-11 | 2016-12-31 |
| PK-NADRA-85-GO-RFQ / Solar Refrigerators (DoH) | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 31,372.00 | 0.00 | Canceled | | | | | 2016-05-14 | | | | | | 2016-07-09 | | 2017-01-05 | |
| PK-NADRA-4258-GO-DIR / Procurement of Solar Refrigerators for DoH | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Direct Selection | Direct | | 31,372.00 | 37,966.14 | Signed | | : | 2016-12-07 | 2017-04-07 | 2016-12-12 | | | | | | 2017-01-16 | 2017-05-23 | 2017-07-15 | |
| PK-NADRA-13054-GO-RFB / Procurement of IP Phone, CCTVIP Camera per site solution, Mac Book, iPad Pro 9.7: Snall & Medium Scale Card Project Printer with Laminator, Thumb Digitizer 1:1,Barcode Reader, LED, Switch 24 Port , Wireless Access Point, UPS | IDA / 57190 | Component 3: Strengthening program management and overnight | Post | Request for Bids | Open - National | Single Stage - One Envelope | 176,616.00 | 27,353.53 | Completed | | : | 2017-04-26 | 2017-05-07 | 2017-05-01 | | 2017-06-12 | 2017-08-06 | 2017-07-12 | 2017-07-06 | 2017-08-16 | 2017-08-25 | 2018-02-12 | 2017-12-15 |
| PK-NADRA-23067-GO-RFQ / Procurement of Scale Card Printer including Laminator, | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 28,333.00 | 10,975.75 | Completed | | | | | 2017-08-06 | | | | | | 2017-10-01 | 2017-09-15 | 2018-03-30 | 2017-12-15 |
| PK-NADRA-40050-GO-RFQ / Procurement of LED TV | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 7,353.00 | 6,772.01 | Completed | | | | | 2017-12-31 | | | | | | 2018-02-25 | 2018-01-10 | 2018-08-24 | 2018-04-10 |
| PK-NADRA-62898-GO-RFQ / Procurement of 1 x 125cc Motor cycle | IDA / 61390 | Component 3: Strengthening program management and oversight | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 1,300.00 | 779.13 | Completed | | | | | 2018-05-22 | | | | | | 2018-07-17 | 2018-05-21 | 2018-08-16 | 2018-06-29 |

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|---|-------------|---|-------|---------------------------|-----------------|--------------------------------|--------------|------------|-----------------------------|--|------|------------|------------|------------|------------|------|------------|------------|------------|------------|------------|------------|------------|------------|
| PK-NADRA-80801-GO-RFQ / Procurement of Furniture (26xComputer Tables,87 x Computer Chairs,6 x Size Incharge Tables,5xSize Incharge Tables,5xSize Incharge Tables,5xSize Toolers,15xWall Mounted Fans, 15xWater Coolers, 130 x Waiting Chairs (3 Seata), 35 x Applicant Chairs, 04 x Executive Tables&Chairs) | IDA / 61390 | Component 3: Strengthening program management and oversight | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 32,608.00 | 1,594.00 | Completed | | | | | 2018-10-09 | | | | | | | 2018-12-04 | 2018-11-13 | 2019-06-02 | 2019-01-31 |
| PK-NADRA-119704-GO-RFQ / Procurement of Furniture for 03 x existing OSSs for conversion into CFCs (Pilot Sites) | IDA / 61390 | Component 3: Strengthening program management and oversight | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 23,295.00 | 11,549.01 | Signed | | | | | 2019-06-29 | | | | | | | 2019-08-24 | 2019-07-19 | 2020-02-20 | |
| PK-NADRA-119705-GO-RFQ / Up gradation of existing 03 x OSSs for conversion into CFCs (Pilot Sites) (Wood/Glass Partition, flooring.ceiling.electrical & Paint Job etc) | IDA / 61390 | Component 3: Strengthening program management and oversight | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 62,070.00 | 56,167.43 | Signed | | | | | 2019-06-29 | | | | | | | 2019-08-24 | 2019-07-16 | 2020-02-20 | |
| PK-NADRA-119707-GO-RFQ / Procurement of Laptops for PMU EAD. | IDA / 61390 | Component 3: Strengthening program management and oversight | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 7,142.85 | 0.00 | Under Implementati on | | | | | 2019-07-20 | | | | | | | 2019-09-14 | | 2020-03-12 | |
| PK-NADRA-119710-GO-RFQ / Procurement of Communication Devices | IDA / 61390 | Component 3: Strengthening program management and oversight | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 20,690.00 | 21,621.30 | Signed | | | | | 2019-07-27 | | | | | | | 2019-09-21 | 2020-01-22 | 2020-03-19 | |
| PK-NADRA-119717-GO-DIR / Procurement of Solar Refrigerators (Goods) | IDA / 61390 | Component 3: Strengthening program management and oversight | Prior | Direct Selection | Direct | | 80,000.00 | 0.00 | Under Review | | | 2019-07-29 | 2019-10-22 | 2019-08-03 | 2020-02-24 | | | | | | 2019-09-07 | | 2020-03-05 | |
| PK NADRA-119720-GO-RFB / i.Precurement of IT Equipment & Hardware (Goods) for 50 s new sites (GTCO) at Existing Tribal Districts (Goods) 67 x new sites (Goods) 67 x new sites (Site) at Bajur & Mohamad Tribal Districts (Goods) & for existing 15 x OSSis- Server-Streage | IDA / 61390 | Component 3: Strengthening program management and oversight | Post | Request for Bids | Open - National | Single Stage - One Envelope | 1,158,524.00 | 227,392.71 | Under Implementati on | | | 2019-07-01 | 2019-09-06 | 2019-07-06 | | | 2019-08-17 | 2019-10-08 | 2019-09-16 | 2019-12-05 | 2019-10-21 | | 2020-04-18 | |
| PK-NADRA-119721-GO-RFB / Procurement of Furniture 05 x new sites (CPCs) at Existing Tribal Districts ,for 07 x new sites(CPCs) at Bajaur & Mohnand Tribal Districts & for existing 12 x OSSs for conversion into CPCs at existing Tribal Districts. | IDA / 61390 | Component 3: Strengthening program management and oversight | Post | Request for Bids | Open - National | Single Stage - One Envelope | 278,485.00 | 0.00 | Under Implementati on | | | 2019-07-01 | 2019-07-14 | 2019-07-06 | | | 2019-08-17 | | 2019-09-16 | | 2019-10-21 | | 2020-04-18 | |
| PKNADBA-119727.GO-BFB / Up gradation of existing 07 x OSSs for conversion into Citien Facilitation Centers CFCs and for the exabilithment of 07 x New Sites (CFCs) - (Precurrent) of Furniture and Wood/Glass Partition, flouring, roof ceiling, electrical & Paint Job etc.) | IDA / 61390 | Component 3: Strengthening program management and oversight | Post | Request for Bids | Open · National | Single Stage - One Envelope | 289,660.00 | 0.00 | Under Implementati on | | | 2019-08-18 | 2019-09-08 | 2019-08-23 | | | 2019-10-04 | | 2019-11-03 | | 2019-12-08 | | 2020-08-05 | |

| PK-NADRA-128239-GO-RFB / Up gradation of existing 5 x OSSs for conversion into CFCs (Wood/Glass Partition, floor matting, electrical work etc) and Establishment of 05 x new sites(CFCs). | IDA / 61390 | Component 3: Strengthening program management and oversight | Post | Request for Bids | Open - National | Single Stage - One Envelope | 206,891.00 | 0.00 | Under Implementati on | | | 2019-09-08 | 2020-02-20 | 2019-09-13 | | 2019-10-25 | 2020-04-20 | 2019-11-24 | 2019-12-29 | 2020-06-2 | 8 |
|---|-------------|---|------|---------------------------|-----------------|--------------------------------|------------|------|-------------------------------|--|--|------------|------------|------------|--|------------|------------|------------|------------|-----------|---|
| PK-NADRA-151630-GO-RFQ / Procurement of Goods through Shopping Method. (Digital Camera, Water Coolers, Metal Detectors, Split AC, IP Phone etc). | IDA / 57190 | Component 3.2: Enabling Citizen Centric Service Delivery | | Request for Quotations | Open - National | Single Stage - One Envelope | 100,000.00 | | Under Implementati on | | | | | 2019-12-31 | | | | | 2020-02-25 | 2020-08-2 | 3 |
| PK-NADRA-182596-GO-RFQ / Renovation of 5 new CFCs (Installation of Fiber Glass Shed, Wood Partition, Window Blinds etc.). | IDA / 57190 | Component 3.2: Enabling Citizen Centric Service Delivery | | Request for Quotations | Open - National | Single Stage - One Envelope | 100,000.00 | | Pending Implementati on | | | | | 2020-07-15 | | | | | 2020-09-09 | 2021-03-0 | 6 |
| PK-NADRA-182603-GO-RFQ / Procurement of Goods for CFC (Ceiling Fans, Waiting area benches, metal detectors). | IDA / 57190 | Component 3.2: Enabling Citizen Centric Service Delivery | | Request for Quotations | Open - National | Single Stage - One Envelope | 40,000.00 | | Pending Implementati on | | | | | 2020-07-12 | | | | | 2020-09-06 | 2021-03-0 | 5 |

| N | ON CONSULTING | SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----|------------------------|---------------|-----------|-------------|--------|----------|-------------|------------------|---------------|---------------|---------|------------|--------------|------------|-----------|---------|---------|--------------|----------|-----------|--------|-----------|---------|----------|------------|----------|----------|-------------|-----------|
| Δ. | tivity Reference No. / | | | | | | | | | | | | | | | Draft | Bidding | | | | | | | Bid Eva | | | | | |
| | Description | Loan / Credit | Component | Review Type | Method | Market | Procurement | Prequalification | Estimated | Actual Amount | Process | Draft Pre- | ualification | Prequal | ification | Docur | _ | Specific Pro | curement | Bidding I | | - | | | | Signed (| Contract | Contract Co | ompletion |
| | | No. | | | | Approach | Process | (Y/N) | Amount (US\$) | (US\$) | Status | Docu | ments | Evaluation | n Report | Justif | | Notice / In | vitation | as Is | sued | Opening . | Minutes | Recommen | dation for | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | Aw | | | | | |
| | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| CONSULTING FIRM | 8 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------------------|---|-------------|--|-------------------------|---------------|----------------------------|-------------------------|-------------------------|------------|------------|------------------|------------|--------------------------|------------|-------------|--------|------------|------------|------------|----------------------|------------|------------|------------|------------|------------|------------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of | Reference | Expression No | | Short List Request fo | | Request for | | Opening of | / Minutes | Technical | ation of Proposal | Negotiate | nd Draft | Signed | Contract | Contract (| Completion |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| PK-NADRA-102-CS-QCBS / Communication Firm Social Mobilization, PIC & Communication, EAD | IDA / 57190 | Component 3: Strengthening program management and oversight | 1 | Quality And Cost- Based Selection | Open - International | | 392,157.00 | 445,237.16 | Signed | 2016-05-16 | 2016-07-20 | 2016-06-06 | | 2016-07-20 | 2016-09-19 | | | 2016-08-17 | 2016-10-24 | 2016-09-16 | 2017-01-10 | 2016-10-21 | 2017-03-14 | 2016-11-25 | 2017-03-15 | 2017-11-25 | |
| PK-NADRA-101-CS-QCBS / Operational Review of FATA TDP ERP | IDA / 57190 | Component 3: Strengthening program management and oversight | 1 | Quality And Cost- Based Selection | Open - International | | 147,059.00 | 445,087.90 | Signed | 2016-05-17 | 2016-07-22 | 2016-06-07 | | 2016-07-21 | 2016-07-27 | | | 2016-08-18 | 2016-04-25 | 2016-09-17 | 2016-08-22 | 2016-10-22 | 2016-11-16 | 2016-11-26 | 2016-11-21 | 2017-11-26 | |
| PK-NADRA-103-CS-CQS / Beneficiary Survey, EAD | IDA / 57190 | Component 3: Strengthening program management and oversight | 1 | Consultant Qualification Selection | Open - International | | 147,059.00 | 0.00 | Canceled | 2016-09-01 | 2016-08-25 | 2016-09-22 | 2016-10-03 | 2016-11-05 | | | | | | | | 2016-12-05 | | 2017-01-09 | | 2017-07-08 | |
| PK-NADRA-5111-CS-CQS / Beneficiary Feedback Survey, EAD PMU | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Consultant Qualification Selection | Open - International | | 147,059.00 | 0.00 | Canceled | 2016-12-29 | | 2017-01-19 | | 2017-03-04 | | | | | | | | 2017-04-03 | | 2017-05-08 | | 2017-11-04 | |
| PK-NADRA-172537-CS-CQS / Hiring of M&E Associate for PMU EAD | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Consultant Qualification Selection | Open - National | | 2,250.00 | 0.00 | Under Implementation | 2020-05-07 | 2020-04-13 | 2020-05-28 | | 2020-07-11 | | | | | | | | 2020-08-10 | | 2020-09-14 | | 2021-03-13 | |

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of | Reference | Invitat Identified Const | /Selected | | egotiated tract | Signed | Contract | Contract C | Completion |
|---|----------------------|---|-------------|---------------------------------------|--------------------|---------------|----------------------------|-------------------------|----------------|------------|------------|--------------------------------|------------|------------|--------------------|------------|----------|------------|------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| PK-NADRA-104-CS-INDV / Management Information System Specialist,EAD | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | | 82,353.00 | 0.00 | Canceled | 2016-05-10 | | 2016-06-28 | | 2016-07-19 | | 2016-08-23 | | 2017-02-19 | |
| PK-NADRA-107-CS-INDV / Program Officer,EAD | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | | 82,353.00 | 0.00 | Canceled | 2016-05-10 | | 2016-06-28 | | 2016-07-19 | | 2016-08-23 | | 2017-02-19 | |
| PK-NADRA-110-CS-INDV / Accountant | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | | 82,353.00 | 0.00 | Canceled | 2016-05-13 | | 2016-07-01 | | 2016-07-22 | | 2016-08-26 | | 2017-02-22 | |
| PK-NADRA-113-CS-INDV / Health Coordinator ,EAD | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | | 70,588.00 | 0.00 | Canceled | 2016-05-13 | | 2016-07-01 | | 2016-07-22 | | 2016-08-26 | | 2017-02-22 | |
| PK-NADRA-114-CS-INDV / Regional Coordinator | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | | 70,588.00 | 0.00 | Canceled | 2016-05-13 | | 2016-07-01 | | 2016-07-22 | | 2016-08-26 | | 2017-02-22 | |
| PK-NADRA-115-CS-INDV / MIS Associate | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | | 61,765.00 | 0.00 | Canceled | 2016-05-13 | | 2016-07-01 | | 2016-07-22 | | 2016-08-26 | | 2017-02-22 | |
| PK-NADRA-119-CS-INDV / Planning and Services Consultant | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | | 82,352.00 | 0.00 | Canceled | 2016-05-13 | 2016-07-27 | 2016-07-01 | 2017-01-04 | 2016-07-22 | 2017-01-05 | 2016-08-26 | | 2017-02-22 | |
| PK-NADRA-121-CS-INDV / Grievance Specialist ,HQ,FDMA | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | | 24,510.00 | 0.00 | Canceled | 2016-05-13 | 2016-05-19 | 2016-07-01 | 2017-07-11 | 2016-07-22 | 2017-07-11 | 2016-08-26 | | 2017-02-22 | |
| PK-NADRA-122-CS-INDV / Grievance Specialist,Field,FDMA | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | | 61,274.00 | 0.00 | Canceled | 2016-05-13 | 2016-05-31 | 2016-07-01 | | 2016-07-22 | | 2016-08-26 | | 2017-02-22 | |
| PK-NADRA-123-CS-INDV / Grievance Associate,Field,FDMA | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | | 58,823.00 | 0.00 | Canceled | 2016-05-13 | 2016-05-23 | 2016-07-01 | | 2016-07-22 | | 2016-08-26 | | 2017-02-22 | |
| PK-NADRA-124-CS-INDV / MIS Specialist,FDMA | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | | 22,058.00 | 0.00 | Canceled | 2016-05-13 | 2016-05-19 | 2016-07-01 | | 2016-07-22 | | 2016-08-26 | | 2017-02-22 | |
| PK-NADRA-125-CS-INDV / IT associate,FDMA | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | | 11,029.00 | 0.00 | Canceled | 2016-05-13 | 2016-05-31 | 2016-07-01 | | 2016-07-22 | | 2016-08-26 | | 2017-02-22 | |
| PK-NADRA-128-CS-INDV / Accountant,FDMA | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | | 12,254.00 | 0.00 | Canceled | 2016-05-13 | 2016-05-23 | 2016-07-01 | | 2016-07-22 | | 2016-08-26 | | 2017-02-22 | |
| PK-NADRA-127-CS-INDV / Health Coordinator,DoH | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | | 35,294.00 | 0.00 | Canceled | 2016-05-13 | 2016-06-09 | 2016-07-01 | | 2016-07-22 | | 2016-08-26 | | 2017-02-22 | |
| PK-NADRA-105-CS-INDV / Monitoring and evaluation specialist,EAD | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | | 144,118.00 | 0.00 | Canceled | 2016-05-09 | | 2016-06-27 | | 2016-07-18 | | 2016-08-22 | | 2019-02-28 | |

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| PK-NADRA-116-CS-INDV / Procurement Consultant | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | 144,117.00 | 0.00 | Canceled | 2016-05-12 | | 2016-06-30 | 2016-07-21 | 2016-08-25 | 2019-02-28 | |
| PK-NADRA-118-CS-INDV / Media Consultant | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | 123,529.00 | 0.00 | Canceled | 2016-05-12 | 2016-05-25 | 2016-06-30 | 2016-07-21 | 2016-08-25 | 2017-02-21 | |
| PK-NADRA-111-CS-INDV / Operations Coordinator | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | 144,118.00 | 0.00 | Canceled | 2016-05-12 | | 2016-06-30 | 2016-07-21 | 2016-08-25 | 2019-02-28 | |
| PK-NADRA-112-CS-INDV / Program Manager | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | 164,708.00 | 0.00 | Canceled | 2016-05-12 | | 2016-06-30 | 2016-07-21 | 2016-08-25 | 2019-02-28 | |
| PK-NADRA-106-CS-INDV / Financial Management Specialist,EAD | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | 144,118.00 | 0.00 | Canceled | 2016-05-09 | | 2016-06-27 | 2016-07-18 | 2016-08-22 | 2019-02-28 | |
| PK-NADRA-117-CS-INDV / Training Consultant | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | 123,529.00 | 0.00 | Canceled | 2016-05-12 | | 2016-06-30 | 2016-07-21 | 2016-08-25 | 2019-02-28 | |
| PK-NADRA-120-CS-INDV / FATA Coordinator, NADRA | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | 123,529.00 | 0.00 | Canceled | 2016-05-12 | 2016-05-25 | 2016-06-30 | 2016-07-21 | 2016-08-25 | 2017-02-21 | |
| PK-NADRA-168-CS-INDV / Grievance Specialist ·I (Field),FDMA | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | 12,254.00 | 0.00 | Canceled | 2016-06-14 | 2016-06-17 | 2016-08-02 | 2016-08-23 | 2016-09-27 | 2017-03-26 | |
| PK-NADRA-169-CS-INDV / Grievance Specialist ·II (Field),FDMA | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | 12,254.00 | 0.00 | Canceled | 2016-06-14 | 2016-06-17 | 2016-08-02 | 2016-08-23 | 2016-09-27 | 2017-03-26 | |
| PK-NADRA-170-CS-INDV / Grievance Specialist ·III (Field),FDMA | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | 12,254.00 | 0.00 | Canceled | 2016-06-14 | 2016-06-17 | 2016-08-02 | 2016-08-23 | 2016-09-27 | 2017-03-26 | |
| PK-NADRA-171-CS-INDV / Grievance Specialist -IV (Field),FDMA | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | 12,254.00 | 0.00 | Canceled | 2016-06-14 | 2016-06-17 | 2016-08-02 | 2016-08-23 | 2016-09-27 | 2017-03-26 | |
| PK-NADRA-172-CS-INDV / Grievance Specialist -V (Field),FDMA | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | 12,254.00 | 0.00 | Canceled | 2016-06-14 | 2016-06-17 | 2016-08-02 | 2016-08-23 | 2016-09-27 | 2017-03-26 | |
| PK-NADRA-173-CS-INDV / Grievance Associate -I (Field),FDMA | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | 7,352.00 | 0.00 | Canceled | 2016-06-15 | 2016-06-17 | 2016-08-03 | 2016-08-24 | 2016-09-28 | 2017-03-27 | |
| PK-NADRA-174-CS-INDV / Grievance Associate -II (Field),FDMA | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | 7,352.00 | 0.00 | Canceled | 2016-06-15 | 2018-06-17 | 2016-08-03 | 2016-08-24 | 2016-09-28 | 2017-03-27 | |
| PK-NADRA-175-CS-INDV / Grievance Associate -III (Field),FDMA | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | 7,352.00 | 0.00 | Canceled | 2016-06-15 | 2016-06-17 | 2016-08-03 | 2016-08-24 | 2016-09-28 | 2017-03-27 | |
| PK-NADRA-176-CS-INDV / Grievance Associate -IV (Field),FDMA | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | 7,352.00 | 0.00 | Canceled | 2016-06-15 | 2016-06-17 | 2016-08-03 | 2016-08-24 | 2016-09-28 | 2017-03-27 | |

| PK-NADRA-177-CS-INDV / Grievance Associate -V (Field),FDMA | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | 7,352.00 | 0.00 | Canceled | 2016-06-15 | 2016-06-17 | 2016-08-03 | | 2016-08-24 | 2016-09-28 | 2017-03-27 | |
|---|-------------|---|-------|---------------------------------------|-----------------|-----------|------|---------------------------|------------|------------|------------|------------|------------|------------|------------|--|
| PK-NADRA-178-CS-INDV / Grievance Associate -VI (Field),FDMA | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | 7,352.00 | 0.00 | Canceled | 2016-06-15 | 2016-06-17 | 2016-08-03 | | 2016-08-24 | 2016-09-28 | 2017-03-27 | |
| PK-NADRA-179-CS-INDV / Grievance Associate -VII (Field),FDMA | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | 7,352.00 | 0.00 | Canceled | 2016-06-15 | 2016-06-17 | 2016-08-03 | | 2016-08-24 | 2016-09-28 | 2017-03-27 | |
| PK-NADRA-180-CS-INDV / Grievance Associate -VIII (Field),FDMA | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open - National | 7,352.00 | 0.00 | Canceled | 2016-06-15 | 2016-06-17 | 2016-08-03 | | 2016-08-24 | 2016-09-28 | 2017-03-27 | |
| PK-NADRA-3672-CS-INDV / Planning Associate | IDA / 57190 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open | 20,000.00 | 0.00 | Canceled | 2016-11-24 | 2016-11-24 | 2017-01-12 | | 2017-02-02 | 2017-03-09 | 2018-03-04 | |
| PK-NADRA-45325-CS-INDV / Network Administrator | IDA / 61390 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open | 15,370.00 | 0.00 | Canceled | 2018-01-29 | 2018-01-26 | 2018-03-19 | | 2018-04-09 | 2018-05-14 | 2019-05-14 | |
| PK-NADRA-78429-CS-INDV / MIS Coordinator,NADRA | IDA / 61390 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open | 8,875.00 | 0.00 | Canceled | 2018-09-18 | 2018-09-26 | 2018-11-06 | 2018-11-14 | 2018-11-27 | 2019-01-01 | 2019-06-30 | |
| PK-NADRA-78430-CS-INDV / GR Coordinator-I,NADRA | IDA / 61390 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open | 6,210.00 | 0.00 | Canceled | 2018-09-18 | 2018-09-26 | 2018-11-06 | 2018-11-14 | 2018-11-27 | 2019-01-01 | 2019-06-30 | |
| PK-NADRA-78431-CS-INDV / GR Coordinator-II,NADRA | IDA / 61390 | Component 3: Strengthening program management and oversight | Prior | Individual Consultant Selection | Open | 6,210.00 | 0.00 | Canceled | 2018-09-18 | | 2018-11-06 | | 2018-11-27 | 2019-01-01 | 2019-06-30 | |
| PK-NADRA-151622-CS-INDV / Financial Management Specialist for PMU EAD. | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Individual Consultant Selection | Open | 18,207.00 | 0.00 | Pending Implementation | 2019-12-23 | | 2020-02-10 | | 2020-03-02 | 2020-04-06 | 2020-10-03 | |
| PK-NADRA-151624-CS-INDV / Accountant for PMU EAD. | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Individual Consultant Selection | Open | 8,690.00 | 0.00 | Pending Implementation | 2019-12-23 | | 2020-02-10 | | 2020-03-02 | 2020-04-06 | 2020-10-03 | |
| PK-NADRA-151625-CS-INDV / IT Associate for PMU EAD. | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Individual Consultant Selection | Open | 8,670.00 | 0.00 | Pending Implementation | 2019-12-23 | | 2020-02-10 | | 2020-03-02 | 2020-04-06 | 2020-10-03 | |
| PK-NADRA-151626-CS-INDV / Program Officer for PMU EAD. | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Individual Consultant Selection | Open | 17,380.00 | 0.00 | Under Implementation | 2019-12-23 | 2020-01-23 | 2020-02-10 | | 2020-03-02 | 2020-04-06 | 2020-10-03 | |
| PK-NADRA-151628-CS-INDV / Procurement Officer for NADRA. | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Individual Consultant Selection | Open | 13,670.00 | 0.00 | Pending Implementation | 2019-12-23 | | 2020-02-10 | | 2020-03-02 | 2020-04-06 | 2020-10-03 | |
| PK-NADRA-151629-CS-INDV / Procurement Assistant, NADRA. | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Individual Consultant Selection | Open | 6,620.00 | 0.00 | Pending Implementation | 2019-12-23 | | 2020-02-10 | | 2020-03-02 | 2020-04-06 | 2020-10-03 | |
| PK-NADRA-153206-CS-INDV / Hiring of Operations Coordinator for PMU EAD. | IDA / 57190 | Component 3: Strengthening program management and oversight | Post | Individual Consultant Selection | Open | 40,000.00 | 0.00 | Pending Implementation | 2020-01-09 | | 2020-02-27 | | 2020-03-19 | 2020-04-23 | 2020-10-20 | |

| PK-NADRA-153208-CS-INDV / Hiring of M&E Specialist for PMU EAD. | | Component 3: Strengthening program management and oversight | Post | Individual Consultant Selection | Open | 40,000.00 | 0.00 | Pending Implementation | 2020-01-09 | 2020-02-27 | 2020-03-19 | 2020-04-23 | 2020-10-20 | |
|---|---|---|------|---------------------------------------|------|-----------|------|---------------------------|------------|------------|------------|------------|------------|--|
| PK-NADRA-153211-CS-INDV / Hiring of MIS Specialist for PMU EAD. | 1 | Component 3: Strengthening program management and oversight | Post | Individual Consultant Selection | Open | 40,000.00 | 0.00 | Pending Implementation | 2020-01-09 | 2020-02-27 | 2020-03-19 | 2020-04-23 | 2020-10-20 | |
| PK-NADRA-153212-CS-INDV / Hiring of Planning Associate for NADRA. | | Component 3: Strengthening program management and oversight | Post | Individual Consultant Selection | Open | 7,000.00 | 0.00 | Pending Implementation | 2020-01-09 | 2020-02-27 | 2020-03-19 | 2020-04-23 | 2020-10-20 | |