

PROCUREMENT PLAN (Textual Part)

Project information: Mozambique, Economic Linkages for Diversification (P171664)

Project Implementation agency: Ministry of Economy and Finance

Date of the Procurement Plan: December 8, 2020

Period covered by this Procurement Plan: December 15, 2020 – June 30, 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Decree 5/2016**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations -**Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). **Not Applicable**

PROCUREMENT PLAN **Mozambique : Economic Linkages for Diversification**

General Information
Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2020-12-08
Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-27
Project ID: P171664 **GN Date:** 2021-09-16
Project Name: Economic Linkages for Diversification
Loan / Credit No: IDA / D8100, / , IDA / V3550
Executing Agency(ies) Ministry of Economy and Finance - DNT

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MZ-MEF-DNT-208405-GO-RFQ / IT and Electronic Equipment	/	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																				
MZ-MEF-DNT-208408-GO-RFQ / Office Furniture	/	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Under Implementation																				
MZ-MEF-DNT-208407-GO-RFB / Vehicle purchase	/	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation																				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MZ-MEF-DNT-248096-NC-RFP / Design image of IPEME and communication campaign	IDA / D8100	Enabling elements to support economic linkages	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation																				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MZ-MEF-DNT-232323-CS-QCBS / Master plan services and Jamali for INATUR	IDA / V3550	Developing economic linkages through skills, finance, and quality upgrading	Prior	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Under Implementation	2021-05-30	2021-08-27	2021-06-20	2021-09-01	2021-08-03															
MZ-MEF-DNT-232326-CS-QCBS / Consulting services for the design of materials, image, communication tools, and lead the awareness campaign efforts	IDA / V3550	Developing economic linkages through skills, finance, and quality upgrading	Post	Quality And Cost-Based Selection	Open - National		250,000.00	0.00	Pending Implementation	2021-05-30		2021-06-20		2021-08-03															
MZ-MEF-DNT-208398-CS-QCBS / Mapping of manufacturing sector	IDA / V3550	Enabling elements to support economic linkages	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Under Implementation	2021-06-06	2021-05-18	2021-06-27	2021-08-09	2021-08-10															
MZ-MEF-DNT-234783-CS-QCBS / APREX - Technical assistance to team revising Investment Law	IDA / V3550	Enabling elements to support economic linkages	Prior	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Under Review	2021-05-31	2021-05-24	2021-06-21	2021-06-18	2021-08-04															
MZ-MEF-DNT-246363-CS-QCBS / Strategy and HR review for IPEME	IDA / D8100	Enabling elements to support economic linkages	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Under Implementation	2021-08-15	2021-09-14	2021-09-05	2021-09-16	2021-10-19															
MZ-MEF-DNT-246367-CS-QCBS / Consumption Linkages - Organization, selection, management of beneficiaries	IDA / D8100	Developing economic linkages through skills, finance, and quality upgrading	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Pending Implementation	2021-08-15		2021-09-05		2021-10-19															
MZ-MEF-DNT-246368-CS-QCBS / Upstream Stage 1: Delivery of skills trainings- operations, marketing, financial management, regulatory	IDA / D8100	Developing economic linkages through skills, finance, and quality upgrading	Prior	Quality And Cost-Based Selection	Open - International		1,400,000.00	0.00	Pending Implementation	2021-10-31		2021-11-21		2022-01-04															
MZ-MEF-DNT-246370-CS-QCBS / Mapping of conflict-impacted firms: mapping all social, ethnic and economic groups, vulnerability assessment by districts. Mapping of service providers in the targeted regions	IDA / D8100	Project Management	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2021-09-30		2021-10-21		2021-12-04															
MZ-MEF-DNT-246416-CS-QCBS / Technical assistance to competitive grants for economic linkages and financial services platforms	IDA / D8100	Enabling elements to support economic linkages	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2021-09-30		2021-10-21		2021-12-04															

MZ-MEF-DNT-246417-CS-QCBS / IPME – Design, implementation and adoption of SME data framework	IDA / D8100	Enabling elements to support economic linkages	Post	Quality And Cost-Based Selection	Open – International		300,000.00	0.00	Pending Implementation	2021-08-23		2021-09-12		2021-10-26		2021-11-23		2021-12-23		2022-01-27		2022-03-03		2023-03-03
MZ-MEF-DNT-246365-CS-QCBS / Upstream Linkages – Organization, filtering, screening between stages, relationship with large investments,	IDA / D8100	Developing economic linkages through skills, finance, and quality upgrading	Prior	Quality And Cost-Based Selection	Open – International		1,000,000.00	0.00	Under Implementation	2021-08-22	2021-09-22	2021-09-12		2021-10-26		2021-11-23		2021-12-23		2022-01-27		2022-03-03		2023-03-03
MZ-MEF-DNT-246418-CS-QCBS / Training on personal initiative skills for upstream and consumption linkages	IDA / D8100	Developing economic linkages through skills, finance, and quality upgrading	Prior	Quality And Cost-Based Selection	Open – International		2,800,000.00	0.00	Pending Implementation	2021-08-31		2021-09-21		2021-11-04		2021-12-02		2022-01-01		2022-02-05		2022-03-12		2023-03-12

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MZ-MEF-DNT-208325-CS-INDV / Project Coordinator	IDA / D8100	Project Management	Post	Individual Consultant Selection	Open		100,000.00	112,500.00	Signed	2020-12-22	2021-01-18	2021-02-09	2021-04-15	2021-03-02	2021-06-18	2021-04-06	2021-06-30	2021-10-03		
MZ-MEF-DNT-208370-CS-INDV / Financial Management Specialist	IDA / D8100	Project Management	Post	Individual Consultant Selection	Open		70,000.00	72,000.00	Signed	2021-02-15	2021-01-18	2021-04-05	2021-04-15	2021-04-26	2021-06-18	2021-05-31	2021-06-30	2021-11-27		
MZ-MEF-DNT-208376-CS-INDV / Accountant	IDA / D8100	Project Management	Post	Individual Consultant Selection	Open		40,000.00	48,000.00	Signed	2021-01-28	2021-01-22	2021-03-18	2021-04-26	2021-04-08	2021-06-18	2021-05-13	2021-06-30	2021-11-09		
MZ-MEF-DNT-208332-CS-INDV / Procurement Specialist	IDA / D8100	Project Management	Prior	Individual Consultant Selection	Open		50,000.00	72,000.00	Signed	2021-01-25	2021-01-19	2021-03-15	2021-04-26	2021-04-05	2021-06-18	2021-05-10	2021-06-30	2021-11-06		
MZ-MEF-DNT-208372-CS-INDV / Environmental Safeguards Specialist	IDA / D8100	Project Management	Post	Individual Consultant Selection	Open		50,000.00	63,000.00	Signed	2021-01-25	2021-01-22	2021-03-15	2021-04-15	2021-04-05	2021-06-18	2021-05-10	2021-06-30	2021-11-06		
MZ-MEF-DNT-208381-CS-INDV / Specialist to Support Firm Capabilities for Economic Linkages	/	Project Management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2021-02-10	2021-05-10	2021-03-31		2021-04-21		2021-05-26		2021-11-22		
MZ-MEF-DNT-208399-CS-INDV / Social Safeguards Specialist	IDA / D8100	Project Management	Post	Individual Consultant Selection	Open		50,000.00	60,000.00	Signed	2021-02-15	2021-01-22	2021-04-05	2021-04-15	2021-04-26	2021-06-11	2021-05-31	2021-06-30	2021-11-27		
MZ-MEF-DNT-208378-CS-INDV / M&E Specialist	/	Project Management	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2021-01-31	2021-05-10	2021-03-21		2021-04-11		2021-05-16		2021-11-12		
MZ-MEF-DNT-232314-CS-INDV / Social and environmental specialist – Nampula	IDA / V3550	Developing economic linkages through skills, finance, and quality upgrading	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2021-05-20	2021-05-17	2021-07-08		2021-07-29		2021-09-02		2022-03-01		
MZ-MEF-DNT-208395-CS-INDV / Capacity Assessment of firms in specific sub-sectors and value chains for potential to economic linkages	/	Project Management	Post	Individual Consultant Selection	Open		70,000.00	0.00	Cancelled	2021-02-21		2021-04-11		2021-05-02		2021-06-06		2021-12-03		
MZ-MEF-DNT-208402-CS-INDV / Project's Operations Manual	/	Project Management	Post	Individual Consultant Selection	Open		35,000.00	0.00	Cancelled	2021-02-15		2021-04-05		2021-04-26		2021-05-31		2021-11-27		
MZ-MEF-DNT-232315-CS-INDV / Social and environmental specialist service in Cabo Delgado	IDA / V3550	Project Management	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Under Implementation	2021-05-25	2021-05-17	2021-05-30		2021-06-20		2021-07-25		2022-01-21		
MZ-MEF-DNT-233916-CS-INDV / Internal Auditor	IDA / V3550	Project Management	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2021-05-30	2021-08-31	2021-06-04	2021-09-13	2021-06-25		2021-07-30		2022-01-26		
MZ-MEF-DNT-232313-CS-INDV / Social and environmental specialist – Tete	IDA / V3550	Project Management	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Under Implementation	2021-05-30	2021-05-20	2021-06-04		2021-06-25		2021-07-30		2022-01-26		
MZ-MEF-DNT-246359-CS-INDV / Specialist of Infrastructure	IDA / D8100	Project Management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2021-08-15	2021-08-31	2021-10-03		2021-10-24		2021-11-28		2022-05-27		
MZ-MEF-DNT-246362-CS-INDV / Designing and installing updated Grievance Redress Mechanism (GRM)	IDA / D8100	Project Management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2021-08-31		2021-10-19		2021-11-09		2021-12-14		2022-06-12		
MZ-MEF-DNT-246369-CS-INDV / Senior Advisor on Private Sector Development to assist Prime-Minister's office	IDA / D8100	Enabling elements to support economic linkages	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Pending Implementation	2021-09-30		2021-10-05		2021-10-26		2021-11-30		2022-05-29		
MZ-MEF-DNT-246419-CS-CDS / Personal Initiative design and training of trainers	IDA / D8100	Developing economic linkages through skills, finance, and quality upgrading	Post	Direct Selection	Direct		200,000.00	0.00	Pending Implementation	2021-09-30		2021-10-10				2021-12-14		2022-06-12		
MZ-MEF-DNT-208383-CS-INDV / Legal Adviser (Short-Term)	/	Project Management	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Cancelled	2021-02-15		2021-02-20		2021-03-13		2021-04-17		2021-10-14		

MZ-MEF-DNT-208396-CS-INDV / Mapping of service providers in the targeted regions (including an assessment of depth of CSOs operating in the provinces of focus)	/	Project Management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2021-02-15		2021-04-05		2021-04-26		2021-05-31		2021-11-27
MZ-MEF-DNT-254288-CS-INDV / Communication Specialist	IDA / D8100	Project Management	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending implementation	2021-10-28		2022-01-26		2022-02-25		2022-05-02		2023-05-02
MZ-MEF-DNT-255139-CS-INDV / Procurement Assistant	IDA / D8100	Project Management	Prior	Individual Consultant Selection	Open		30,000.00	0.00	Pending implementation	2021-10-15		2022-01-02		2022-02-16		2022-05-02		2023-05-02