## **Sample Procurement Plan**

## I. General

- 2. Bank's approval Date of the procurement Plan Original: March, 2014 : Revision: March, 2017
- 3. Date of General Procurement Notice: April, 2014
- 4. Period covered by this procurement plan: The procurement period of project covered from year May 1, 2015 to July 31, 2019

## **II. Goods and Works and non-consulting services.**

**1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1	NCB (Goods); IT and Non-consulting services	Equivalent and Below US\$ 1,000,000	Above USD 2 mil.
2	NCB (Works)	Equivalent and Below US\$ 10 million	Above USD 10 mil.
3	Shopping (Goods)	Equivalent and Below US\$ 100,000	None
4	Shopping (Works)	Equivalent and Below US\$ 200,000	None

- **2. Prequalification**. Bidders for **Not applicable**
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not Applicable
- 4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project P133828 is developed by MoA (for Parts A and C1) and the Guidelines for implementation of activities under parts B and C2 are developed by NAPR
- 5. **Any Other Special Procurement Arrangements**: None
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estim ated Cost	Packag es	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments

	US\$ millio				
	n				
Summary of the ICB (Works)	22.4	2	No	Prior	The first one has been already signed
Summary of the NCB (Works)	1.15	1	No	Post	
Summary of the NCB (Goods)	0.75	3	No	Post	
Summary of the ICB (Non-	0.8	2	No	Post	
Consultant Services)					
Summary of the Shopping	0.4	13	No	Post	
(Goods)					
Summary of the Shopping (Non-	0.074	1	No	Post	
Consultant Services)					
Summary of the Direct	0.2	2			
Contracting					

## **III. Selection of Consultants**

**1. Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review	Comment
		Threshold	
1.	Competitive Methods	Above US\$	
	(Firms)	1,000,000	
2.	CQS		Applicable for assignments with estimation
			below USD 300K
3.	Individual	Above US\$ 300,000	

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$\_300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: None
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packag es	Review by Bank (Prior / Post)	Comments
Summary of nut	umber of contracts under QCBS	3.5	3	Prior	
Summary of nu that will be let methods	umber of contracts under other	0.51	7	Post	LCS, FB, CQS
Summary of nut	umber of contracts under IC	1.01	35	Prior/Post	4 signed contracts were subject to the Prior reviewer
Summary of nut	umber of contracts under SSS	0.33	11	Prior/Post	9 signed contracts were subject to the Prior reviewer

PROCUREMENT
Georgia: Irrigation and Land Market Development Project PLAN

General Information

Country: Georgia Bank's Approval Date of the Original Procurement Plan: 2016-09-15

Revised Plan Date(s): (comma delineated, leave blank if non 2019-07-09

Project ID: P133828 GPN Date:

Project Name: Irrigation and Land Market Development Project

Loan / Credit No: IDA / 54560

Executing Agency(ies) Ministry of Agriculture of Georgia

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status		-qualification uments		lification on Report	Docur	Bidding ment / fication	Specific Pr		Bidding I		1 1		Bid Ev. Repor Recommer Aw	t and dation for	Signed	Contract	Contract (	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIC/CW/ICB/01 / Rehabilitation of Irrigation Scheme Main Canals and Electrical and Mechanical parts of main canal and headwork	IDA / 54560		Prior	Request for Bids	Open - International	Single Stage - One Envelope		14,623,975.02	Signed																		
IDIC/CW/NCB/01 / Sioni and Algeti Dams Safety Works	IDA / 54560		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on					2017-12-01		2017-12-15				2018-01-14		2018-02-13		2018-03-13		2018-09-09	
IDIC/CW/ICB/02 / Rehabilitation of secondary networks for Zeda Ru, Tbisi- Kumisi and Zemo Samgori Irrigation Schemes	- IDA / 54560		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementati on					2018-11-05		2018-11-19				2018-12-31		2019-01-30		2019-02-27		2019-07-27	

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Docu	qualification ments	Evaluation	n Report	Docur	ication	Notice /		as Is	sued	Opening	/ Minutes	Recommer	t and adation for ard		Contract		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIC/G/SH/07 / PPMD office Furniture	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2018-01-17								2018-02-14		2018-04-15	
IDIC/G/SH/08 / Environmental Monitoring Field Equipment	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2018-01-17								2018-02-14		2018-04-15	
IDIC/G/SH/09 / Environmental Monitoring Program	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2018-01-17								2018-02-14		2018-04-15	
IDIC/G/DC/01 / Procurement of Agricultural software - Sic^2	t IDA / 54560		Post	Direct Selection	Direct			0.00	Canceled					2017-02-17		2017-02-27								2017-03-11		2017-05-10	
IDIC/G/SH/10 / Supply of Tachometer for Georgian Amelioration	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-07-06								2017-08-08		2017-10-07	
IDIC/G/SH/13 / Supply of 5 units of off-road small size trucks to the Georgian Amelioration (GA)	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-10-05								2017-10-28		2017-12-27	

IDIC/G/NCB/02 / Supply of Machinery and Equipment to Georgian Amelioration	IDA / 54560	Post	Request for Bids	Open - National	Single Stage - One Envelope	80,241.94	Signed			2017-12-04	2017-12-18		2018-01-17	2018-02-16	2018-03-09	2018-06-07
IDIC/G/NCB/03 / PPMD Equipment - Vehicles	IDA / 54560	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled			2018-01-10	2018-01-24		2018-02-23	2018-03-25	2018-04-22	2018-06-21
IDIC/G/NCB/01 / Supply of IT equipment to Georgian Amelioration	IDA / 54560	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled			2017-04-25	2017-05-09		2017-06-08	2017-07-08	2017-07-29	2017-09-27
IDICA/SH06 / Supply of IT Office Equipment for DPMMU and Amelioration and Land Management Department of MoA	IDA / 54580	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Canceled				2018-01-17				2018-02-14	2018-04-15
IDIC/G/SH/11 / Supply Echo-sounder and 10 units of Leveling Instrument to Georgian Amelioration	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Canceled				2017-03-02				2017-04-02	2017-06-01
IDIC/G/NCB/02-1 / Supply of Machinery and Equipment to Georgian Amelioration	IDA / 54560	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled			2018-02-27	2018-02-27		2018-03-29	2018-04-28	2018-05-19	2018-07-18
IDIC/G/SH/14 / Supply of 2 units of Off-Road 4X4 vehicles for Georgian Amelioration	IDA / 54580	Post	Request for Quotations	Open - National	Single Stage - One Envelope	44,019.87	Signed				2018-03-28				2018-04-30	2018-07-02
IDICA/SH/06-1 / Re- announcement of Supply of IT Office Equipment for DPMMU and Amelioration and Land Management Department of MEPA	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Under Implementati on				2018-04-27				2018-05-18	2018-06-17
IDIC/G/SH/15 / Supply of GPS Navigators for GA	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Under Implementati on				2018-11-07				2018-12-28	2019-06-26
IDIC/G/SH/16 / Supply of Printing and Scanning Instruments for GA	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,705.17	Signed				2018-11-05				2018-12-28	2019-06-26
IDIC/G/SH/17 / Supply of Network Equipment fro GA	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,367.80	Signed				2018-11-05				2018-12-28	2019-06-26
IDIC/G/SH/18 / Supply of Photography Tools for GA	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	6,087.28	Signed				2018-11-07				2018-12-28	2019-06-26
IDIC/G/SH/19 / Supply of Automotive Equipment for GA	IDA / 54580	Post	Request for Quotations	Open - National	Single Stage - One Envelope	12,834.62	Signed				2018-11-07				2018-12-28	2019-06-26
IDIC/G/ICB/01 / Supply of IT equipment for Georgian Amelioration	IDA / 54560	Post	Request for Bids	Open - International	Single Stage - One Envelope	56,110.00	Signed			2018-11-02	2018-11-07		2018-12-19	2019-01-18	2019-02-16	2019-08-15
IDIC/G/NCB/04 / Supply of SUV vehicles for Georgian Amelioration	IDA / 54560	Post	Request for Bids	Open - National	Single Stage - One Envelope	359,300.60	Signed			2018-11-20	2018-11-20		2018-12-20	2019-01-10	2019-02-01	2019-04-02

IDIC/G/SH/20 / Automotive and Network Equipment for GA	IDA / 54560		Request for Quotations		Single Stage - One Envelope	0.00	Pending Implementati on				2019-02-13				2019-03-26	2019-06-24	
IDIC/G/SH/21 / Unionalls (Uniforms) for GA	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	14,668.13	Signed				2019-02-13				2019-03-27	2019-07-25	
IDIC/G/SH/22 / Supply of Printing Equipment to the Georgian Amelioration	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	10,927.76	Signed				2019-03-27				2019-05-07	2019-08-05	
IDIC/G/NCB/01-1 / Supply of IT equipment to Georgian Amelioration	IDA / 54560	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled			2018-01-29	2018-02-03		2018-03-05	2018-04-04	2018-04-25	2018-07-24	
IDIC/G/SH/22-1 / Supply of Printing Equipment for Georgian Amelioration	IDA / 54560		Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on				2019-06-25				2019-08-05	2019-10-04	
IDICG/SH/12 / Supply of 3 units of Automatic Flow Measuring Devices and 15 units of water flow velocity measurement equipment for Georgian Amelioration (GA)	IDA / 54560		Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Canceled				2018-02-08				2018-03-11	2018-05-10	
IDIC/G/NCB/05 / Computer hardware for Georgian Amelioration	IDA / 54560	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on			2019-07-09	2019-07-12		2019-08-11	2019-08-26	2019-09-17	2019-12-16	

NON CONSULTING	SERVICES																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	nents	Evaluation	n Report	Docur Justifi	ication	Specific Pr Notice /	Invitation	as Is	sued	Opening	/ Minutes	Bid Evs Report Recommen	and dation for	Signed (		Contract (	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIC/NCS/NCB/02 / Bathymetric survey for Algeti, Sioni and Tbilisi Reservoirs	IDA / 54580		Post	Request for Bids		Single Stage - One Envelope		0.00	Canceled					2018-02-12		2018-02-17				2018-03-19		2018-04-18		2018-05-09		2018-11-05	
IDIC/NCS/NCB/01 / Topographic Survey for Tbisi Kumisi, Kvemo Samgori and Zeda Ru Irrigation Schemes	IDA / 54580		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-02-27		2017-03-06				2017-03-27		2017-04-10		2017-04-17		2017-08-15	
IDIC/G/SH/23 / Bathymetric Survey for Algeti and Tbilisi Reservoirs	IDA / 54560		Post	Request for Quotations	Onen - National	Single Stage - One Envelope		1	Pending Implementati on							2019-04-22								2019-06-17		2019-12-14	

CONSULTING FIRM	S																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression o		Short List Request for		Request for as Is		Opening of Proposals			ation of	Report a	Evaluation and Draft d Contract	Signed (	Contract	Contract (	Completion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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ILMDPICQCBS01-2015 / Consulting Services for Supervision of Civil Works to be implemented under Irrigation and Land Market Development Project . Irrigation And Drainage Improvement Component (ILMDP)	IDA / 54580	Prior	Quality And Cost- Based Selection	Open - International		2,454,017.15	Signed														
IDIC/CS/LCS/02 / GILMDP Project Financial Audit for 2015-2019 fiscal years	IDA / 54560	Post	Least Cost Selection	Open - International		36,167.00	Signed	2016-11-07		2016-11-17	2016-12-22		2017-01-12		2017-02-11	2017-03-11		2017-03-18		2019-07-31	
IDIC/CS/CQS/01 / Strengthening of Designing Capacity and Technical maintenance of Georgian Amelioration	IDA / 54560	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-12-11		2017-12-25	2018-01-15					2018-02-05		2018-02-12		2019-02-12	
IDIC/CS/QCBS/03 / Institutional Strengthening of Georgian Amelioration	F IDA / 54560	Prior	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2017-11-01		2017-11-15	2017-12-13		2018-01-10		2018-02-09	2018-03-02		2018-03-16		2019-09-07	
IDIC/CS/CQS/05 / National Technical Assistance	IDA / 54560	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-03-01		2018-03-15	2018-04-19					2018-05-03		2018-05-10		2018-11-06	
IDIC/CS/CQS/03 / Independent Dam Safety Assessment and Design and Supervision of Dam Safety Activities for Algeti and Sioni Dams	IDA / 54560	Post	Consultant Qualification Selection	Open - International		257,415.49	Signed	2017-07-31		2017-08-14	2017-09-18					2017-10-09		2017-10-23		2019-02-15	
IDIC/CS/CQS/07 / Design Engineering Consultancy Services	IDA / 54560	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-02-27		2017-03-13	2017-04-24					2017-05-08		2017-05-15		2018-02-09	
IDICCSQCBS02 / Preparation of Detailed Engineering Design and Construction Supervision services for Kremo Samgori, Tbisi-Kumisi and Zeda Ra irrigation system's secondary, tertiary and on-farm network	IDA / 54580	Prior	Quality And Cost- Based Selection	Open - International		3,126,284.12	Signed	2017-09-25		2017-10-09	2017-11-13		2017-12-11		2018-01-10	2018-01-31		2018-02-21		2019-08-15	
IDIC/CS/CQS/08 / Preparation of Training Modules and Conduction of Training Courses	IDA / 54560	Post	Consultant Qualification Selection	Open - International		0.00	Under Review	2018-10-01		2018-10-15	2018-10-29					2018-11-14		2018-11-25		2019-12-31	

INDIVIDUAL CONSULTANTS