



## Promoting Community-based Climate Resilience in the Fisheries Sector (P164257)

LATIN AMERICA AND CARIBBEAN | Jamaica | Environment, Natural Resources & the Blue Economy Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2018 | Seq No: 5 | ARCHIVED on 29-Sep-2021 | ISR48349 |

Implementing Agencies: Ministry of Industry, Commerce, Agriculture and Fisheries, Jamaica

**Key Dates****Key Project Dates**

Bank Approval Date: 07-Mar-2018

Effectiveness Date: 28-Mar-2018

Original Closing Date: 31-Mar-2023

Revised Closing Date: 31-Mar-2023

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The PDO is to increase the adoption of climate resilient practices among targeted fishing and fish farming communities in Jamaica.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory

**Implementation Status and Key Decisions**

**Overall:** After delays during the first two years of implementation, the project is now progressing though still at somewhat slow pace. As of September 2021, 26 percent (approx. US\$ 1.3m) of the total grant has been disbursed under the project. Implementation is expected to be further accelerated as a result of the recently approved Project Restructuring which included 1) scope adjustment, 2) modifications to the Results Framework, and 3) reallocation of funds among components. These changes are expected to allow the client to finalize ongoing project activities in a satisfactory manner, fully disburse remaining grant resources, and successfully implement the Project. As of now, the Implementation progress by component is as follows:

**Component 1 - Strengthening the Fisheries Policy and Regulatory Framework**– Over the course of the past few months, the activities under this component have been consolidated to ensure efficiency and maximize synergies among different planned activities. The consultancy to develop a strategy, action plan, and guidelines for the National Fisheries and Aquaculture Policy is about to commencing in September 2021. In addition, the final report on the Aquaculture Value Chain Assessment has been prepared.

**Component 2 – Diversification and Fisheries-based Alternative Livelihoods** - Progress made in undertaking the activities under this component aimed at Diversification and Fisheries-based Alternative Livelihoods included mostly work on the future upgrading the existing seed stock Government Hatchery. The design of a climate proof, bio security Hatchery and an operational plan has been completed and approved. Next steps will include hiring of a Technical Supervisor to oversee the renovation and upgrade of the Government Hatchery is underway and expected to be completed in September 2021 and an Architect to prepare the comprehensive and detailed engineering drawings to enable future infrastructure works on the hatchery. Preparation of the business plan for the mariculture/polyculture demonstration facility has been completed. A consultancy to assess pelagic stocks and develop related management plans is currently in progress and is expected to be completed in January 2022. A consultancy service to develop a menu of sub-projects has also been successfully completed. The next step would be for PSC to review and make a decision and the business development consultancy to be carried out to develop detail proposals and associated safeguards documents (with the TOR for that being developed at the moment). A consultancy to provide assessment of the feed production for the aquaculture sub-sector and develop alternative feed production options and associated business plan is in the procurement process with the TOR being approved.



**Component 3 - Capacity Building and Awareness Raising** – Baseline assessment of gender and youth dynamics in the fisheries sub-sector in selected communities, as well as a knowledge, attitudes and perceptions assessment in the targeted communities have been conducted. In addition, the terms of reference for the development of the climate projections in the Fisheries sector have been developed and the work is expected to be initiated by the end of September 2021. The consultancy to deliver agro-met services is in the final procurement process. In addition, the procurement for consultancy to provide advisory services to NFA on regulatory and policy strengthening is under implementation now.

**Risks**

**Overall Risk Rating**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	☐ Moderate	☐ Moderate	☐ Moderate

**5. Results**

**Project Development Objective Indicators**

► Targeted fishers that adopt climate resilient fishing practices (number of fishers) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,800.00
Date	30-Nov-2017	05-Jun-2020	17-Sep-2021	31-Mar-2023

► Targeted fisher groups that adopt alternative livelihoods (number of fisher groups) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	30-Nov-2017	05-Jun-2020	17-Sep-2021	31-Mar-2023

► Targeted fish farming groups that adopt climate resilient aquaculture practices (number of fish farming groups) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	30-Nov-2017	05-Jun-2020	17-Sep-2021	31-Mar-2023

► Share of women among targeted fisher groups and fish farming groups that adopt climate resilience practices (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	30-Nov-2017	05-Jun-2020	17-Sep-2021	31-Mar-2023



**Intermediate Results Indicators**

► IR 1: Strategy and Action Plan for the National Fisheries and Aquaculture Policy submitted for approval by the MICAF (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Nov-2017	05-Jun-2020	17-Sep-2021	31-Mar-2023

► IR 2: Government personnel with increased competency in climate resilient fisheries practices and management (number of people) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	30-Nov-2017	05-Jun-2020	17-Sep-2021	31-Mar-2023

► IR 3: Targeted communities that receive training in climate resilient fisheries and aquaculture practices under the Project (number of communities) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	30-Nov-2017	05-Jun-2020	17-Sep-2021	31-Mar-2023

► IR 4: Targeted people reached by awareness raising and behavior change activities supported by the Project (number of people) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75,000.00
Date	30-Nov-2017	05-Jun-2020	17-Sep-2021	31-Mar-2023

► IR 5: Community-based fisheries and aquaculture organizations with increased capacity to implement climate resilient activities (number of organizations) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	30-Nov-2017	05-Jun-2020	17-Sep-2021	31-Mar-2023

► IR6: Number of marine protected areas under community-led sustainable fisheries management (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00



Date	30-Nov-2017	05-Jun-2020	17-Sep-2021	31-Mar-2023
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**Data on Financial Performance**

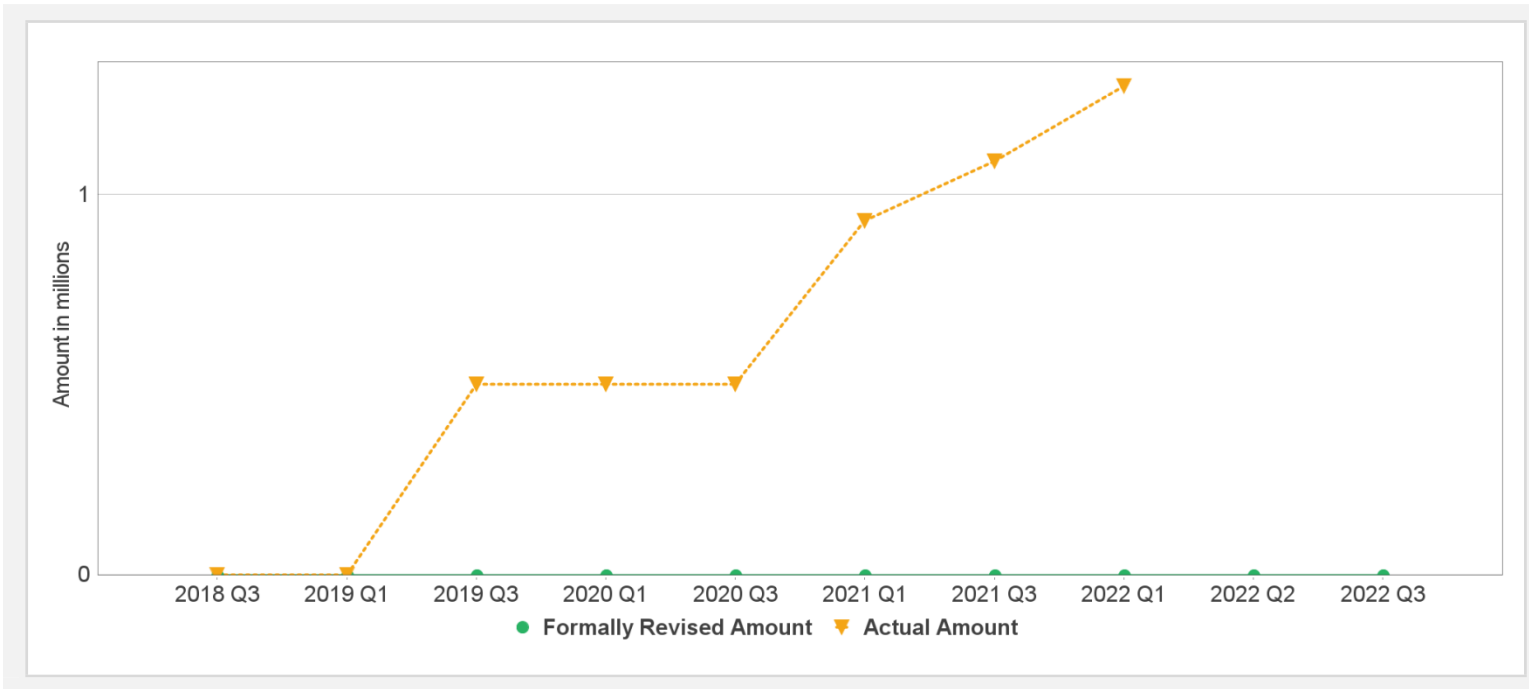
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164257	TF-A6559	Effective	USD	4.88	4.88	0.00	1.29	3.59	26%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164257	TF-A6559	Effective	07-Mar-2018	28-Mar-2018	28-Mar-2018	31-Mar-2023	31-Mar-2023

**Cumulative Disbursements**



**Restructuring History**

Level 2 Approved on 24-Aug-2021

**Related Project(s)**



There are no related projects.

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