

## PROCUREMENT PLAN (Textual Part)

**Project information:** [Ethiopia-country] [Program for Results Enhancing Shared Prosperity Through Equitable Services (ESPES) Project name] [P151432-number]

**Project Implementation agency:** [Channel One Programs Coordinating Directorate (COPCD)insert legal name]

**Date of the Procurement Plan:** [24/02/2019insert date]

**Period covered by this Procurement Plan:** [24/02/2019insert from - 31/05/2023to period]

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement and Property Administration Proclamation No. 649/2009, [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

*List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

~~*Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Otherwise state “Not Applicable”*~~

~~*Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. Otherwise state “Not Applicable”*~~

~~*Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Specify for each*~~

~~Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];~~

~~Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]~~

~~*Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*~~

**Other Relevant Procurement Information.**

~~*Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.*~~

**PROCUREMENT PLAN** Ethiopia : Enhancing Shared Prosperity through Equitable Services

**General Information**

Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2019-10-01  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-25  
 Project ID: P151432 GPN Date: 2020-03-04  
 Project Name: Enhancing Shared Prosperity through Equitable Services  
 Loan / Credit No: TF / A9293  
 Executing Agency(ies) VNG International

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-VNG-179533-GO-RFQ / ESAP3 Office partitioning work	TF / A9293		Post	Request for Quotations	Limited	Single Stage – One Envelope				20,557.00	0.00	Pending Implementation								2018-06-01								2018-07-27	2019-01-23
ET-VNG-195358-CW-DIR / ESAP3 Office Partitioning additional/modification work	TF / A9293		Post	Direct Selection	Direct					11,580.00	0.00	Pending Implementation							2020-07-21	2020-07-21								2020-07-21	2020-08-21

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-VNG-180658-NC-RFQ / ESAP3 Packing & Moving service cost	TF / A9293		Post	Request for Quotations	Limited	Single Stage – One Envelope		4,513.00	0.00	Pending Implementation								2018-05-27									2018-06-12	2018-06-30

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-VNG-155155-CS-QCBS / External Audit service for the next three years (2019 – 2021).	TF / A9293		Post	Quality And Cost-Based Selection	Open – International		50,000.00	0.00	Under Implementation	2020-02-13	2020-03-03	2020-02-20	2020-03-03	2020-03-05	2020-07-27			2020-03-12	2020-12-22	2020-03-19	2020-12-22	2020-03-28		2020-03-28	2020-03-28		

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-VNG-135845-CS-CDS / Social Accountability Implementing Partner for Addis Ababa city administration	TF / A9293		Post	Direct Selection	Direct		144,059.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-01	2019-04-09			2019-07-17		2019-12-31	
ET-VNG-135863-CS-CDS / Social Accountability Implementing Partner for Addis Ababa city administration	TF / A9293		Post	Direct Selection	Direct		142,327.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-06	2019-04-09			2019-08-13		2020-02-09	
ET-VNG-135909-CS-CDS / Social Accountability Implementing Partner for Afar region	TF / A9293		Post	Direct Selection	Direct		95,008.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-01	2019-04-09			2019-07-29		2019-12-31	
ET-VNG-135832-CS-CDS / Social Accountability Implementing Partner for Gambella region	TF / A9293		Post	Direct Selection	Direct		49,911.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-01	2019-04-09			2019-07-17		2019-12-31	
ET-VNG-135857-CS-CDS / Social Accountability Implementing Partner for Amhara and Afar region	TF / A9293		Post	Direct Selection	Direct		399,247.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-01	2019-04-09			2019-07-29		2019-12-31	
ET-VNG-135841-CS-CDS / Social Accountability Implementing Partner for Amhara Region	TF / A9293		Post	Direct Selection	Direct		153,222.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-01	2019-04-09			2019-07-23		2019-12-31	
ET-VNG-135848-CS-CDS / Social Accountability Implementing Partner for Amhara Region	TF / A9293		Post	Direct Selection	Direct		167,184.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-01	2019-04-09			2019-07-12		2019-12-26	
ET-VNG-135853-CS-CDS / Social Accountability Implementing Partner for Oromia and B Gumuz region	TF / A9293		Post	Direct Selection	Direct		210,626.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-01	2019-04-09			2019-07-31		2019-12-31	

ET-VNG-135855-CS-CDS / Social Accountability Implementing Partner for Dire Dawa city administration, Harari and Oromia region	TF / A9293		Post	Direct Selection	Direct		116,766.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-01	2019-04-09			2019-07-23	2019-12-31
ET-VNG-135854-CS-CDS / Social Accountability Implementing Partner for Somali and Oromia region	TF / A9293		Post	Direct Selection	Direct		229,435.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-01	2019-04-09			2019-07-12	2019-12-26
ET-VNG-135906-CS-CDS / Social Accountability Implementing Partner for Oromia and SNNP region	TF / A9293		Post	Direct Selection	Direct		299,644.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-01	2019-04-09			2019-07-18	2019-12-26
ET-VNG-135862-CS-CDS / Social Accountability Implementing Partner for SNNP region	TF / A9293		Post	Direct Selection	Direct		35,048.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-01	2019-04-09			2019-07-24	2019-12-26
ET-VNG-135858-CS-CDS / Social Accountability Implementing Partner for Oromia and Amhara region	TF / A9293		Post	Direct Selection	Direct		69,716.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-01	2019-04-09			2019-07-18	2019-12-31
ET-VNG-135840-CS-CDS / Social Accountability Implementing Partner for Oromia region	TF / A9293		Post	Direct Selection	Direct		213,028.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-01	2019-04-09			2019-07-17	2019-12-31
ET-VNG-135904-CS-CDS / Social Accountability Implementing Partner for Oromia region	TF / A9293		Post	Direct Selection	Direct		82,684.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-01	2019-04-09			2019-07-12	2019-12-26
ET-VNG-135899-CS-CDS / Social Accountability Implementing Partner for Oromia region	TF / A9293		Post	Direct Selection	Direct		70,427.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-01	2019-04-09			2019-07-13	2019-12-26
ET-VNG-135740-CS-CDS / Social Accountability Implementing Partner for Oromia and SNNP region	TF / A9293		Post	Direct Selection	Direct		87,681.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-01	2019-04-09			2019-07-31	2019-12-31
ET-VNG-135844-CS-CDS / Social Accountability Implementing Partner for Oromia region	TF / A9293		Post	Direct Selection	Direct		140,763.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-01	2019-04-09			2019-07-13	2019-12-26
ET-VNG-135907-CS-CDS / Social Accountability Implementing Partner for SNNP region	TF / A9293		Post	Direct Selection	Direct		128,136.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-06	2019-04-09			2019-08-07	2019-12-31
ET-VNG-135851-CS-CDS / Social Accountability Implementing Partner for SNNP region	TF / A9293		Post	Direct Selection	Direct		81,001.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-01	2019-04-09			2019-07-13	2019-12-26
ET-VNG-135730-CS-CDS / Social Accountability Implementing Partner for Tigray region	TF / A9293		Post	Direct Selection	Direct		209,498.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-01	2019-04-09			2019-05-31	2019-12-31
ET-VNG-136662-CS-CDS / Social Accountability Implementing Partner for SNNP region	TF / A9293		Post	Direct Selection	Direct		79,338.00	0.00	Under Implementation	2019-05-01	2019-04-09	2019-05-01	2019-04-09			2019-07-17	2019-12-31
ET-VNG-211673-CS-CDS / Referral Services to recommend candidates for Capacity Development Team Leader and Strategic Communications Expert	TF / A9293		Post	Direct Selection	Direct		9,000.00	0.00	Pending Implementation	2020-11-09		2020-11-09				2020-11-09	2020-12-31
ET-VNG-211674-CS-INDV / Capacity Development Team Lead for the project	TF / A9293		Post	Individual Consultant Selection	Limited		54,000.00	0.00	Pending Implementation	2020-11-12		2020-11-26	2020-12-28			2021-01-01	2021-12-31
ET-VNG-211675-CS-INDV / Senior Strategic Communications Expert	TF / A9293		Post	Individual Consultant Selection	Limited		48,000.00	0.00	Pending Implementation	2020-11-12		2020-12-14	2020-12-26			2020-12-31	2021-12-31