



GREATER ABIDJAN PORT - CITY INTEGRATION PROJECT (P159697)

AFRICA | Cote d'Ivoire | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 1 | ARCHIVED on 07-Dec-2018 | ISR34383 |

Implementing Agencies: PRICI (PCU), Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date: 29-Jun-2018

Effectiveness Date: --

Planned Mid Term Review Date: --

Actual Mid-Term Review Date: --

Original Closing Date: 31-Dec-2025

Revised Closing Date: 31-Dec-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to support the improvement of urban management, logistics efficiency, port accessibility, and urban mobility in the Greater Abidjan Area (GAA) and to provide immediate and effective response to eligible crisis or emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Urban Planning, Services and Governance:(Cost \$74.00 M)
Urban Transport Infrastructure:(Cost \$173.20 M)
Logistics Services and Competitiveness:(Cost \$142.20 M)
Program Management and Monitoring:(Cost \$11.00 M)
Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High

Implementation Status and Key Decisions

The Greater Abidjan Port - City Integration Project was approved by the World Bank Board on June 29, 2018. The credit is not yet effective (expected by December 7, 2018), but the execution of the preparation activities are satisfactory. The project is, generally, in good progress for its effectiveness and the launch of its main activities. The procurement plan was revised and published.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● High	--	● High
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● High	--	● High
Stakeholders	● Substantial	--	● Substantial
Other	● Low	--	● Low
Overall	● High	--	● High

Results

PDO Indicators by Objectives / Outcomes

Improved urban management				
▶ Percentage of urban authorizations/construction permits compliant to DUPs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025
Comments:	No change- project not effective			

Improved logistics efficiency				
▶ Reduced average access time to PAA (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025



▶Number of trucks coming from hinterland that access the port (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	200.00	--	200.00	10.00
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025

Improved port accessibility				
▶Number of trucks stationed in informal parking in the PAA area (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,300.00	--	1,300.00	200.00
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025

Improved urban mobility				
▶Reduced average travel time on the VGE (between Solibra intersection and Akwaba intersection) (Minutes, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.00	--	24.00	13.00
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025

Intermediate Results Indicators by Components

Component 1: Urban Planning, Services and Governance				
▶Number of DUPs adopted (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025
▶Number of agreed priority activities to improve the lagoon waterway transport are done (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025
▶Percentage of streets labeled (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	--	0.00	80.00
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025
►Improvement of Road Safety for Pedestrians and Cyclists (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025
►Green Zone development plan adopted (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025
►Percentage of agreed priority activities for the development of the Green Zone are done (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025
►Urban Transport Master Plan Developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025
►Identification of MGS (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025
►Technical assistance for the SDUGA implementing agencies (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025



▶Number of facilities that specifically address women’s identified mobility and security constraints (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025

▶Number of footbridges (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025

Component 2: Urban Transport Infrastructure				
▶Roads constructed (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	13.00
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025
▲Roads constructed - non-rural (Kilometers, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	13.00
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025
▶Roads rehabilitated (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.40
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025
▲Roads rehabilitated - non-rural (Kilometers, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.40
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025
▶Akwaba intersection works done (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes



Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025
------	-------------	----	-------------	-------------

Component 3: Logistics Services and Competitiveness

►Logistics platform developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025

►Adoption of legal and institutional framework for logistics platform (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025

►Traffic managed by terminals connected to the TAS (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025

►Curriculum of logistics training programs adopted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025

►Number of persons trained under the logistics program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	150.00
Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025

Component 4: Project Management

►Share of grievances registered related to delivery of project that are addressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00

Date	28-Jun-2018	--	28-Jun-2018	31-Dec-2025
------	-------------	----	-------------	-------------

Data on Financial Performance

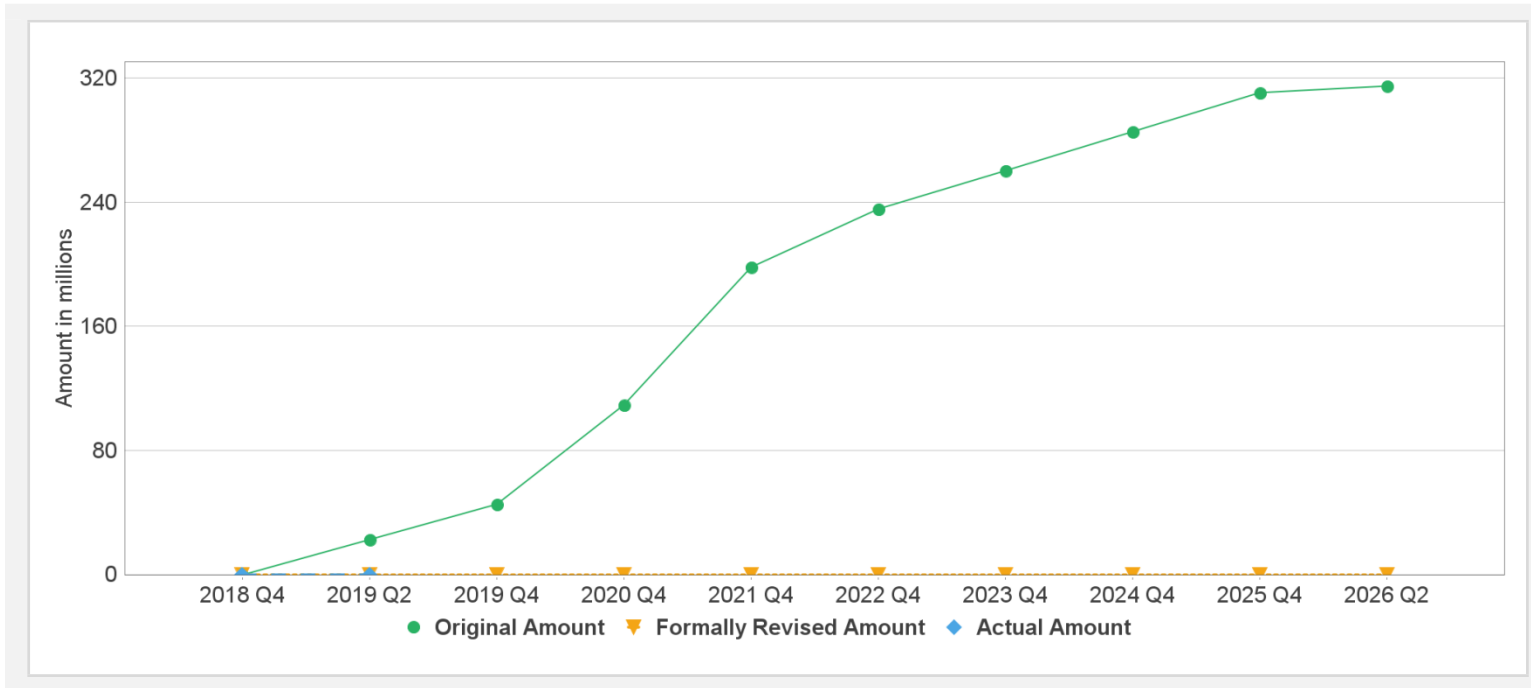
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P159697	IDA-62720	Not Effective	USD	315.00	315.00	0.00	0.00	295.65	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P159697	IDA-62720	Not Effective	29-Jun-2018	10-Sep-2018	--	31-Dec-2025	31-Dec-2025

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
