



Multi-Sectoral Crisis Recovery Project for North Eastern Nigeria (P157891)

AFRICA | Nigeria | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 6 | ARCHIVED on 09-Jan-2020 | ISR39365 |

Implementing Agencies: Federal Ministry of Finance, State Governments of Borno, Adamawa and Yobe, North East Development Commission (NEDC)

Key Dates

Key Project Dates

Bank Approval Date: 20-Mar-2017	Effectiveness Date: 16-Jan-2018
Planned Mid Term Review Date: 13-Dec-2019	Actual Mid-Term Review Date: 22-Nov-2019
Original Closing Date: 31-May-2021	Revised Closing Date: 31-May-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are to: (a) support the Government of Nigeria towards rehabilitating and improving critical service delivery infrastructure, improve the livelihood opportunities of conflict and displacement-affected communities, and strengthen social cohesion in the North East Participating States of Borno, Yobe and Adamawa; and (b) in the event of an Eligible Crisis or Emergency, to provide immediate and effective response to said Eligible Crisis or Emergency

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Strengthening Peace Building, Stability and Social Cohesion:(Cost \$30.00 M)
Infrastructure Rehabilitation and Service Delivery Restoration & Improvement:(Cost \$150.00 M)
Technical Assistance and Project Management Support:(Cost \$20.00 M)
Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory
Overall Risk Rating	● High	● Substantial

Implementation Status and Key Decisions

The Multi-Sectoral Crisis Recovery Project for North Eastern Nigeria (MCRP) has been effective since February 16, 2018 and has recently undergone its Mid-Term Review (MTR) in November 2019.

Despite a 10-month gap from Board-approval to effectiveness, **the Project has picked up significant pace over the last 18 months and its current implementation progress has been satisfactory**, based on its financial progress and the current status of results achievement on the

ground (please refer the results section of the ISR for details). The **likelihood of achievement of the Project Development Objective (PDO)** of the intended project outcomes and results **is now rated as high**.

To date, **total project disbursements** from the World Bank to the Government of Nigeria stand at **USD 95 million** (of the USD200 million IDA Credit), representing **46% of the total project allocation** amount.

Component 1 – Strengthening Peace Building, Stability and Social Cohesion. The activities on the distribution of non-food items (NFI), agricultural kits and small ruminants have either exceeded the original targets or in some cases, are close to reaching the initial targets. Gender targets have also been generally exceeded with the exception of Yobe state, where greater gender targeting is needed and was agreed during the recent MTR mission. The distribution of non-agricultural kits is still largely underway, with implementation having been completed in Borno state and yet to start in Adamawa and Yobe states. While the female targeting for the distribution of NFI, non-agricultural kits and small ruminants has been well achieved, the female targeting of agricultural kits has been comparatively weaker. Any future scale-up of distributions will need to accord a greater emphasis on the female targeting for agricultural kits.

Component 2 – Infrastructure Rehabilitation and Service Delivery Restoration and Improvement. The PAD target for this component (combined infrastructure projects) is 1237 of which 390.(32%) have been completed while 284 (23%) are either in physical implementation stage or in active procurement stage. At MTR, the combined percentage of completed and on-going projects is 55% (674 projects). Water and Sanitation activities have the highest number 355 completed and 165 on going followed by public building 17 and 41 respectively. At MTR, the 3 PCUs have signed contracts worth of USD27.63 million against which the disbursed amount is USD15.36 million.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	● High	● Moderate
Fiduciary	● High	● High	● High
Environment and Social	● Moderate	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Other	● High	● High	--
Overall	● High	● High	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Improving service delivery infrastructure and livelihoods of conflict-affected populations

► Direct project beneficiaries (Number, Custom)

Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	69,797.00	205,314.00	150,000.00
Date	17-Oct-2016	12-Jun-2019	22-Nov-2019	31-Mar-2021
Comments:	This represents 37,088 household beneficiaries under C1 and, 97,150 beneficiaries under C2, and 5,990 trainees under C1.			
▲Percentage of direct project beneficiaries who are female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	72.70	51.00	50.00
▶Number of beneficiaries that have improved livelihood opportunities with project support (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10,515	99,098	23000 to 33000
Date	17-Oct-2016	12-Jun-2019	22-Nov-2019	31-Mar-2021
Comments:	This represents the provision of agricultural kits, non-agricultural kits and small ruminants to 21,543 households.			
▶Number of beneficiaries with additional or improved access to service delivery infrastructure (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	97,150	120000~150000
Date	17-Oct-2016	28-Nov-2018	22-Nov-2019	31-Mar-2021
Comments:	These represent beneficiaries of access to infrastructure projects which have been completed (including those which qualified for retroactive financing).			
▲Percentage of beneficiaries with additional or improved access to service delivery infrastructure who are female (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	49%	40%
Date	17-Oct-2016	28-Nov-2018	22-Nov-2019	31-Mar-2021
▶Percentage of beneficiaries satisfied with project activities towards increased social cohesion (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	Not assessed	42% to 60%
Date	17-Oct-2016	28-Nov-2018	22-Nov-2019	31-Mar-2021
Comments:	Project activities of peace groups are yet to be fully implemented. This will be assessed starting in Q4/2019.			
▲Percentage of female beneficiaries satisfied with project activities towards increased social cohesion (Text, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	Not assessed	42% to 60%
Date	17-Oct-2016	28-Nov-2018	22-Nov-2019	31-Mar-2021

Intermediate Results Indicators by Components

Strengthening peacebuilding, stability and social cohesion				
▶Number of affected households that have received packages of life support and/or basic necessity assistance from the project (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10,515	15,545	21000 ~ 30000
Date	17-Oct-2016	12-Jun-2019	22-Nov-2019	31-Mar-2021
Comments:	98% of non-food items have been distributed, which implies that this would be 6,000 items short of PAD target.			
▶Number of forcibly displaced people and host community members who have received support to re-engage in productive activities (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,800.00	21,543	21000 ~ 30000
Date	17-Oct-2016	28-Nov-2018	22-Nov-2019	31-Mar-2021
Comments:	This represents distributions of agricultural kits, non-agricultural kits and small ruminants. Distributions are yet to be completed in Adamawa and Yobe to approximately 4,000 households.			
▲Percentage of female beneficiaries in forcibly displaced people and host community members who have received support to re-engage in productive activities (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	72%	51%	50%
Date	17-Oct-2016	28-Nov-2018	22-Nov-2019	31-Mar-2021
▶Number of people who have participated in social cohesion initiatives launched or strengthened through project financing (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,907	0.00	21000 ~ 30000
Date	17-Oct-2016	12-Jun-2019	22-Nov-2019	31-Mar-2021
Comments:	The first implementation exercise for social cohesion is underway.			
▶Number of people who have participated in peace groups created through the project (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	3,240	3,866	21000 ~ 30000
Date	17-Oct-2016	12-Jun-2019	22-Nov-2019	31-Mar-2021
Comments:	This figure represents only the formation of peace group leaders.			
▲Percentage of vulnerable population (including women and forcibly displaced persons) among the participants of peace groups created through the project (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	22%	21%	30%
Date	17-Oct-2016	12-Jun-2019	22-Nov-2019	31-Mar-2021
▶Number of trauma victims who have received psychosocial service/support from community programs (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3500 ~ 5000
Date	17-Oct-2016	28-Nov-2018	22-Nov-2019	31-Mar-2021
Comments:	This activity has still not been initiated.			

Infrastructure, Rehabilitation and Service Delivery Restoration and Improvement

▶Length of roads reconstructed or rehabilitated, in kilometers (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	105km ~ 150km
Date	17-Oct-2016	28-Nov-2018	22-Nov-2019	31-Mar-2021
Comments:	There is a total of 5 road projects underway.			

▶Number of schools reconstructed, rehabilitated, improved, and/or equipped (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	12.00	105 to 150
Date	17-Oct-2016	12-Jun-2019	22-Nov-2019	31-Mar-2021

▶Number of health facilities reconstructed, rehabilitated, improved, and/or equipped (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	3.00	105 to 150
Date	17-Oct-2016	12-Jun-2019	22-Nov-2019	31-Mar-2021

Comments: 1 health facility retroactively financed out of 3.



►Number of public buildings rehabilitated or reconstructed (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.00	23.00	28 to 40
Date	17-Oct-2016	12-Jun-2019	22-Nov-2019	31-Mar-2021
►Number of beneficiaries provided with access to improved water, sanitation, and/or hygiene facilities (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	356.00	80,100	10,500 ~ 15,000
Date	17-Oct-2016	12-Jun-2019	22-Nov-2019	31-Mar-2021
Comments:	This includes VIP latrines, hand pump boreholes and solar-powered boreholes.			
▲Percentage of beneficiaries provided with access to improved water, sanitation, and/or hygiene facilities who are female (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	31%	50%
Date	17-Oct-2016	28-Nov-2018	22-Nov-2019	31-Mar-2021
Technical Assistance and Program Management Support				
►Submission of annual investment and prioritization plans by each state during the project cycle (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	No	Yes
Date	17-Oct-2016	28-Nov-2018	22-Nov-2019	31-Mar-2021
►Number of government officials trained in crisis recovery management skills (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	126.00	0.00	210 to 300
Date	17-Oct-2016	28-Nov-2018	22-Nov-2019	31-Mar-2021
►Percentage of subprojects with citizen engagement mechanisms (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	77%	70% to 100%
Date	17-Oct-2016	28-Nov-2018	22-Nov-2019	31-Mar-2021
Comments:	This is comprised of GRCs' participation and mobilization of citizens for project siting, beneficiary selection and development decisions.			



Data on Financial Performance

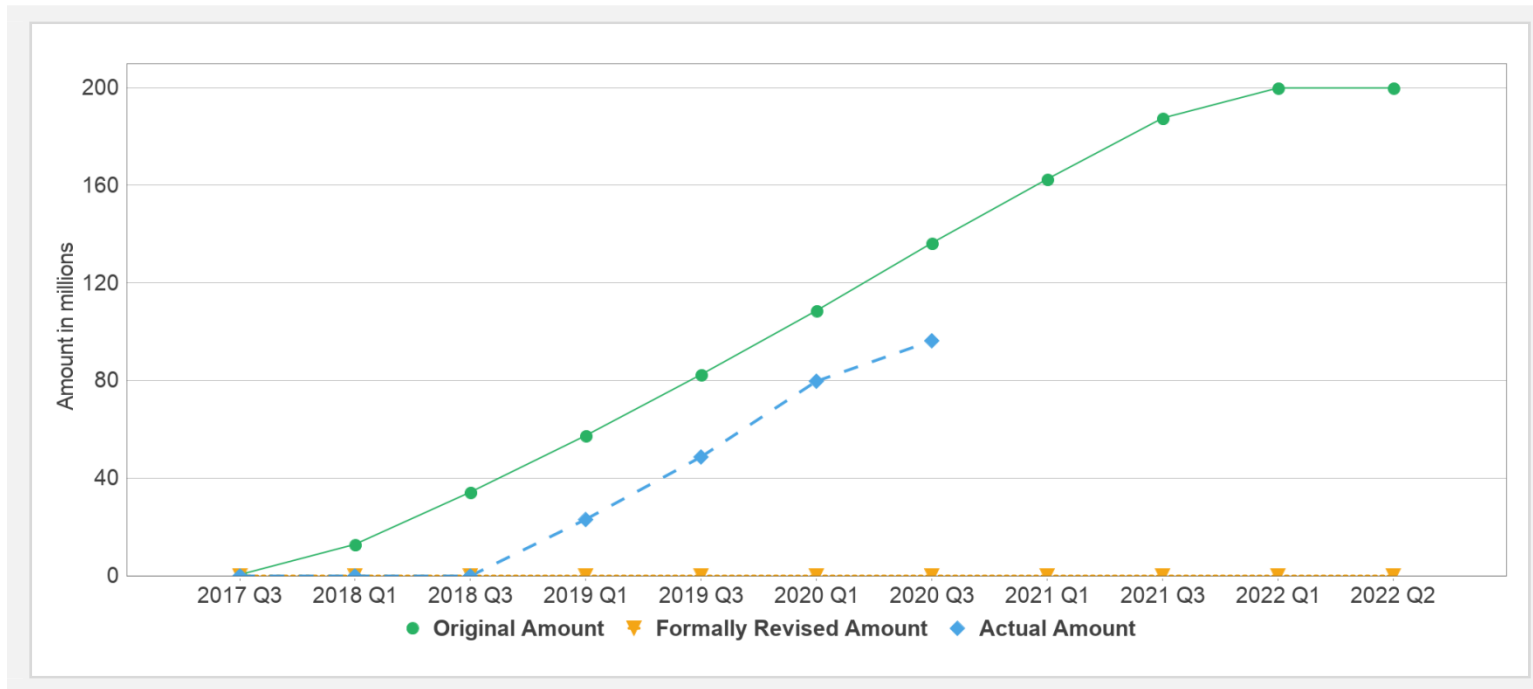
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P157891	IDA-59880	Effective	USD	200.00	200.00	0.00	96.41	109.78	47%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157891	IDA-59880	Effective	20-Mar-2017	20-Oct-2017	16-Jan-2018	31-May-2021	31-May-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



P173104-Additional Financing for MCRP
