

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan Punjab Human Capital Investment Project (HCIP)

P164785

Project Implementation agency: (i) Punjab Social Protection Authority; (ii) Secondary Education Department and; (iii) Punjab Health Facilities Management Company (PHFMC)

Date of the Procurement Plan: July 22, 2020

Period covered by this Procurement Plan: July 2020- December 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Rules 2004 Revised 2020, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for

reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts*
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Procurement methods that use two-envelope process and rated criteria shall be subject to Bank's prior concurrence

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed

Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework¹

Date: _____

Invitation of Bids/Proposals
No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Pakistan : Punjab Human Capital Investment Project

General Information

Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2020-07-29
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-27
 Project ID: P164785 GPN Date: 2020-06-25
 Project Name: Punjab Human Capital Investment Project
 Loan / Credit No: IDA / 65480
 Executing Agency(ies) School Education Department

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
PK-SED-185833-GO-RFB / For Arranging of Book Shelves in Selected Schools	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,648,484.00	0.00	Canceled					2021-04-21	2021-04-23	2021-04-26	2021-04-23			2021-06-07	2021-05-25	2021-07-07		2021-08-11		2022-02-07	
PK-SED-185834-GO-RFB / Procurement of Books for Reading Corners	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,060,606.00	0.00	Canceled					2021-08-22		2021-08-27					2021-10-08		2021-11-07		2021-12-12		2022-02-20
PK-SED-185832-GO-RFB / Procurement of Tablets for ECE teachers	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		412,121.00	0.00	Canceled					2021-01-12		2021-01-17					2021-02-28		2021-03-30		2021-05-04		2021-10-31
PK-SED-185836-GO-RFQ / Printing of Revised ECE Teacher's Guide	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		51,515.00	0.00	Pending Implementation							2021-04-26								2021-06-24		2021-12-21	
PK-SED-185838-GO-RFB / Procurement of Smart Boards or Pilot Purposes	IDA / 65480	Economic and social inclusion	Post	Request for Quotations				90,909.00	0.00	Pending Implementation							2024-01-20								2024-03-10		2024-10-26	
PK-SED-224026-GO-RFQ / Procurement of Laptops, Printers, Scanner etc.	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,714.00	27,985.44	Signed							2021-03-15	2021-04-08							2021-03-28	2021-05-20	2022-03-28	
PK-SED-224032-GO-RFQ / Procurement of Office Furniture	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,445.00	20,296.06	Signed							2021-03-24	2021-06-03							2021-04-20	2021-07-23	2022-04-20	
PK-SED-238935-GO-RFB / Procurement of Age-appropriate Furniture and Book Shelves for 3400 Schools	IDA / 65480	Economic and social inclusion	Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,084,716.00	0.00	Pending Implementation					2021-07-01		2021-07-06					2021-08-17		2021-09-16		2021-10-21		2022-04-19
PK-SED-249103-GO-RFB / Procurement of ECE kits for schools	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,275,000.00	0.00	Under Implementation					2021-09-10	2021-09-12	2021-09-15	2021-09-16				2021-10-21		2021-11-11		2021-12-07		2022-06-28
PK-SED-255162-GO-RFB / Procurement of Tablets	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,125,000.00	0.00	Pending Implementation					2021-10-06		2021-10-11					2021-11-16		2021-11-30		2021-12-28		2022-06-26

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PK-SED-185825-CS-CQS / Hiring of Media Firm to Develop Video Contents/Strategies	IDA / 65480	Economic and social inclusion	Post	Consultant Qualification Selection	Open - National		90,909.00	0.00	Pending Implementation	2020-12-06		2020-12-27		2021-02-09							2021-03-11		2021-04-15		2021-06-24			
PK-SED-185823-CS-CQS / TA for Content Development of Teacher's Guide, Lesson Plan and Children Activity Book	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - International		848,484.00	0.00	Canceled	2020-09-16		2020-09-19		2020-10-13				2020-11-15		2020-11-20		2020-12-23		2021-01-09		2021-04-19		
PK-SED-185824-CS-CQS / Hiring of Technical Assistance to Develop Training Modules and Train Master Trainers	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - International		727,272.00	0.00	Canceled	2020-09-27		2020-09-30		2020-10-24				2020-11-26		2020-12-06		2020-12-21		2021-01-14		2023-10-11		
PK-SED-191207-CS-QCBS / Hiring of Technical Assistance Firm to Develop Training Modules and Train Master Trainers	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - International		969,696.00	0.00	Under Implementation	2020-09-27	2021-06-25	2020-09-30	2021-08-25	2020-10-24				2020-11-25		2020-12-05		2020-12-22		2021-01-08		2023-10-05		

PK-SED-191211-CS-QCBS / Hiring of Technical Assistance for Content Development of Teacher's Guide, Lesson Plan and Children Activity Book	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - International			875,000.00	0.00	Under Implementation	2020-09-27	2021-06-25	2020-09-30	2021-07-29	2020-11-02			2020-12-04	2020-12-14	2020-12-29	2021-01-15	2023-10-12	
PK-SED-191213-CS-QCBS / Hiring of Technical Assistance for Content Development of Digital Interactive Content	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - International			969,696.00	0.00	Pending Implementation	2020-09-27		2020-09-30		2020-10-24			2020-11-25	2020-12-05	2020-12-22	2021-01-08	2023-10-05	
PK-SED-191217-CS-QCBS / Technical Assistance for Development of Student Tracking Application, Pilot and Trouble Shooting	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - International			969,696.00	0.00	Pending Implementation	2020-09-27		2020-09-30		2020-10-24			2020-11-25	2020-12-05	2020-12-22	2021-01-08	2023-10-05	
PK-SED-185814-CS-CQS / Hiring of Firm for Baseline Survey	IDA / 65480	Economic and social inclusion	Post	Consultant Qualification Selection	Open - National			258,715.00	238,529.13	Signed	2020-08-16	2021-03-05	2020-09-06	2021-03-22	2020-09-26	2021-07-02			2020-10-03	2021-07-23	2020-10-09	2021-08-31	2021-04-07
PK-SED-241917-CS-QCBS / Hiring of Technical Assistance Firm to Develop Training Modules and Train Master Trainers (Early Years Trainings)	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - International			776,146.00	0.00	Under Implementation	2021-06-29	2021-06-25	2021-07-02	2021-08-25	2021-07-26			2021-08-27	2021-09-06	2021-09-23	2021-10-10	2022-04-08	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-SED-185809-CS-INDV / Hiring of Monitoring & Evaluation Specialist	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		111,384.00	3,074.06	Signed	2021-07-01	2020-09-02	2021-07-30	2020-12-21	2021-08-04	2020-12-21	2021-08-10	2020-12-24	2025-08-09		
PK-SED-185807-CS-INDV / Hiring of Procurement Specialist	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		133,333.00	3,095.84	Completed	2020-08-10	2020-09-02	2020-09-08	2020-12-21	2020-09-13	2020-12-21	2020-09-18	2020-12-24	2025-07-17	2021-07-30	
PK-SED-185552-CS-INDV / Hiring of Financial Management Specialist	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		133,333.00	3,095.84	Signed	2020-10-01	2020-09-02	2020-10-29	2020-12-21	2020-11-03	2020-12-21	2020-11-09	2021-01-04	2025-06-26		
PK-SED-190129-CS-INDV / Hiring of Programme Manager for Foundation Learning Cell under PHCIP of SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		218,181.00	220,693.19	Completed	2020-08-28	2020-09-02	2020-09-25	2020-12-21	2020-09-30	2020-12-21	2020-10-05	2021-01-25	2025-09-09	2021-03-31	
PK-SED-190131-CS-INDV / Hiring of Education Specialist under PHCIP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		160,000.00	3,086.36	Signed	2020-08-28	2020-09-02	2020-09-25	2020-12-21	2020-09-30	2020-12-21	2020-10-05	2020-12-24	2025-09-09		
PK-SED-190132-CS-INDV / Hiring of ECE Curriculum Specialist for PHCIP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		160,000.00	3,086.36	Signed	2020-08-28	2020-09-02	2020-09-25	2020-12-21	2020-09-30	2020-12-21	2020-10-05	2021-01-11	2025-06-01		
PK-SED-190138-CS-INDV / Hiring of ECE Planning Specialist under PHCIP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		130,909.00	3,086.36	Signed	2021-04-18	2020-09-02	2021-05-16	2020-12-21	2021-05-21	2020-12-21	2021-05-26	2020-12-22	2025-07-04		
PK-SED-190188-CS-INDV / Hiring of Contract Management Specialist	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		160,000.00	3,095.84	Signed	2020-08-31	2020-09-02	2020-09-28	2020-12-21	2020-10-05	2020-12-21	2020-10-10	2020-12-24	2025-06-06		
PK-SED-190187-CS-INDV / Hiring of Database Analyst for PHCIP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2021-04-22	2020-09-02	2021-05-20		2021-05-25		2021-05-30		2025-05-29		
PK-SED-190134-CS-INDV / Hiring of Social Mobilization Specialist under PHCIP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		160,000.00	0.00	Canceled	2020-08-28	2020-09-02	2020-09-07		2020-09-12		2020-09-17		2025-07-03		
PK-SED-220127-CS-INDV / Hiring of Social Mobilization Specialist under PHCIP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		160,000.00	0.00	Under Implementation	2021-02-17	2021-02-19	2021-04-07		2021-04-28		2021-06-02		2025-06-30		
PK-SED-220135-CS-INDV / Hiring of Database Analyst for PHCIP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2021-02-17	2021-02-19	2021-04-07	2021-07-28	2021-04-28		2021-06-02		2025-06-30		
PK-SED-228608-CS-INDV / Hiring of Programme Manager for Foundation Learning Cell under PHCIP of SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		208,268.00	0.00	Under Implementation	2021-04-12	2021-05-19	2021-05-27		2021-06-01		2021-06-06		2025-06-30		
PK-SED-251208-CS-INDV / Hiring of Procurement Specialist	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		186,336.00	0.00	Under Implementation	2021-09-10	2021-09-06	2021-10-21		2021-10-23		2021-11-13		2025-06-11		