## Procurement

1. Procurement for the Project will be carried out in accordance with the World Bank's "Guidelines: Procurement of Goods, Works and Non-consulting Services Under IBRD Loans and IDA Credits and Grants" dated January 2011 and revised as of July, 2014 (Procurement Guidelines); and "Guidelines: Selection and Employment of Consultants Under IBRD Loans and IDA Credits and Grants by World Bank Borrowers" dated January 2011 and revised as of July 2014 (Consultant Guidelines) and the provisions stipulated in the Legal Agreement (LA) and POM. The World Bank Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credit and Grants dated October 15, 2006 and revised on January 2011, would also apply.

# **Thresholds for Procurement Methods**

- 2. **Goods**: Goods and equipment estimated to cost US\$1,000,000 or more would be procured through International Competitive Bidding (ICB). Goods estimated to cost less than US\$1,000,000 and more than US\$100,000 would be procured through National Competitive Bidding (NCB). Readily available off–the–shelf goods estimated to cost equal to or less than US\$100,000 each would be procured through Shopping (SH) on the basis of at least three written quotations obtained from qualified suppliers. Direct Contracting (DC) may be used in accordance with the requirements outlined in para. 3.7 of the Procurement Guidelines.
- 3. **Works**: Works estimated to cost equal to US\$5,000,000 or more would be procured through ICB. Works estimated to cost less than US\$5,000,000 and equal to or more than US\$200,000 would be procured through NCB. Contracts estimated to cost less than US\$200,000 each would be procured through Shopping (SH) procedures on the basis of at least three written quotations obtained from qualified contractors. Direct Contracting (DC) for works may be used in accordance with the requirements outlined in para. 3.7 of the Procurement Guidelines.
- 4. **Consultant Services**: Consultancy services to be provided by consulting firms estimated to cost more than US\$300,000 would be procured through Quality and Cost Based Selection (QCBS) method. Consultancy services to be provided by consulting firms estimated to cost equal to or less than US\$300,000 may be procured through Consultants' Qualifications Selection (CQS) method. Other methods such as Fixed Budget Selection (FBS), Quality Based Selection (QBS), and Least Cost Selection (LCS) shall be made available through the Legal Agreement irrespective of the amount. Individual Consultants (IC) will be selected in accordance with Section V of the Consultant Guidelines. Single Source Selection (SSS) method for firms and individuals will also be specified in the Legal Agreement. For assignments estimated to cost equal to or less than US\$300,000, the shortlist may comprise only of national firms according to the paragraph 2.7

of the Consultant Guidelines. However, if foreign firms express interest, they shall be considered.

- 5. NCB of the Borrower may be used for procurement of goods, works and non-consulting services for the project, provided that the following provisions are complied with:
- (a) Entities in which the Republic of Armenia owns a majority shareholding shall not be invited to participate in tenders for the government unless they are and can be shown to be legally and financially autonomous and operate under commercial law.
- (b) Post-qualification criteria shall only pertain to past contract performance, financial, managerial, and technical capabilities of bidders.
- (c) Joint venture partners shall be jointly and severally liable for their obligations.
- (d) Estimated contract prices shall not be advertised.
- (e) Except for late bids, no bids shall be rejected at the bid opening. The opening procedures shall comply with conditions of paragraph 2.45 of the Procurement Guidelines.
- (f) No bids shall be rejected solely because they exceed the estimated price. Bids can be cancelled and new bids invited, only if the conditions of paragraphs 2.61-2.64 of the Procurement Guidelines are met.
- (g) All bid evaluation criteria shall be quantifiable in monetary terms or expressed as pass/fail criteria.
- (h) Without limitation to paragraph 3 of Appendix 1 to the Procurement Guidelines, advance Bank approval is required for any modifications in the contract scope/conditions during implementation.

## Prior Review Thresholds

Type of Procurement	Prior Review Threshold
Goods	\$1,000,000
Works	First ICB regardless of value and contracts equal to or above \$10,000,000 and first NCB
IT System & Non-Consulting	\$1,000,000
Services	
Direct Contracting*	\$60,000

Consulting Services (Firm)	First QCBS regardless of value and contracts equal to or above \$500,000 and first CQS
Consulting Services (Individual)	\$200,000
Single Source Selection**	\$5,000

<sup>\*</sup>Must comply with the requirements of para. 3.7 of the Procurement Guidelines.

6. All TORs are subject to the Bank's prior review irrespective of the prior or post review status of the consulting assignment in the procurement plan.

#### Post Review Ratio

7. Contracts not subject to Bank's prior review will be post reviewed by Bank's supervision missions.

## Procurement Plan

- 8. All contracts to be financed under the project, the various procurement or consultant selection methods, the estimated costs, prior review requirements, and time frame have been agreed between the Borrower and the Bank and presented in the Procurement Plan (see below). The Procurement Plan will be updated as required to reflect the actual Project implementation needs and improvements in institutional capacity. The Procurement Plan its updates or modifications, shall be subject to the Bank's prior review and no objection before implementation. The final version of the Procurement Plan will be disclosed (without cost estimates) and posted in the Bank's external website in accordance with paragraph 1.18 of Procurement Guidelines and paragraph 1.25 of the Consultants Guidelines, ATDF's database, and <a href="https://www.procurement.am">www.procurement.am</a>.
- 32. Works contracts to be procured under the project include rehabilitation of heritage hubs, construction of tourism facilities and improvement of access roads and parking areas. There is no prequalification anticipated under the project and works are to be procured using NCB procedure.
- 33. Consultants to be selected under the project include services for preliminary assessment of buildings to undergo rehabilitation, preparation of detailed designs for the rehabilitation of heritage hubs and author's supervision, technical supervision of works, destination management, marketing and promotion, audit services, monitoring and evaluation, training

<sup>\*\*</sup> Must comply with the requirements of paras. 3.8–3.11 of the Consultant Guidelines.

- and site management plan. UNESCO will be contracted under Single Source Selection for advisory services for cultural heritage.
- 34. Goods to be procured under the project include vehicles, furniture, and equipment for the rehabilitated sites and tourism facilities.
- 35. A General Procurement Notice (GPN) will be published in UNDB on-line and in its printed version after negotiations. Specific Procurement Notices (SPN) for all ICB packages and consulting contracts each with cost estimate above US\$300,000 will also be published in the UNDB. In addition, the SPNs for civil works contracts will be provided to the Union of Builders of Armenia.

# Filing and Record Keeping

- 36. ATDF will keep complete files of all procurement packages under the project to facilitate post review and Project audit.
- 37. The procurement related risks are summarized in Table 3.1 below.

# Procurement Plan

ARMENIA	A LOCAL ECONOMY & INFRASTRUCTURE DEVELO	OPMENT PRO	<b>ЈЕСТ</b>					
Package No.	Description of Contract Packages	No. of Packages	Estimated Cost (US\$) (including local taxes)	Estimated Cost (US\$) (Loan proceeds)	Procurement Method	Review By Bank (Prior/ Post)	Contract Signing	
1	2	3	4	5	6	7	8	
WORKS								
Compone	ent 1 - Urban Regeneration and Tourism Circuit Develo	pment	57,132,000.00	47,610,000.00				
Subcomp	onent 1.1 Heritage Hub Regeneration		25,284,000.00	21,070,000.00				
1.1.1	Heritage Hub Regeneration in Areni		6,600,000.00	5,500,000.00				
1.1.1 (	Areni UR (houses restoration, upgrading of access road to Areni village, village square, street lighting, a pedestrian trails, vehicular and pedestrian access to Momik church, multifunctional green areas, water, drainage, etc. tbd)	tbd	3,600,000.00	3,000,000.00	NCB	Post	15 February 2017	
1.1.10	Areni Descovery Complex (Areni market place, show cave visitor center, ampha theater and urban landscape)	tbd	3,000,000.00	2,500,000.00	NCB	Post	30 June 2017	
.1.2	Heritage Hub Regeneration in Goris		10,884,000.00	9,070,000.00				
1.1.2 a	Goris Parks Rehabilitation and river-front linear park	tbd	1,680,000.00	1,400,000.00	NCB*	Prior	30 June 2016	
1.1.2 b	Restoration of Historical Bath under PPP	1	2,640,000.00	2,200,000.00	NCB	Post	30 September 2017	
1.1.2 c	Goris UR houses restoration, municipal infrastructure, Road/sidewalks, street lighting, water, drainage)	tbd	4,644,000.00	3,870,000.00	NCB	Post	30 July 2016	
1.1.2 d	Refurbishment of Goris Theater	1	960,000.00	800,000.00	NCB	Post	30 September 2017	
1.1.2 e	Refurbishment of Goris ICT Youth Center with PPP	1	960,000.00	800,000.00	NCB	Post	30 September 2017	
.1.3	Heritage Hub Regeneration in Meghri	1	4,200,000.00	3,500,000.00				
1.1.3 a	Restoration of old houses	tbd	1,800,000.00	1,500,000.00	NCB	Post	30 March 2017	
1.1.3 b	Meghni UR (Municipal infrastructure projects, road/sidewalks, street lighting, water, drainage)	tbd	2,400,000.00	2,000,000.00	NCB	Post	30 March 2017	
1.4	Village Heritage Restoration in Tatev and neigboring villages		3,600,000.00	3,000,000.00				
1.1.4 a	Revitalization of Tandzatap heritage village with PPP	1	1,800,000.00	1,500,000.00	NCB	Post	20 February 2018	
	1		ı					

Subcompon Developme	nent 1.2 Infrastructure for Tourism Circuit		20,160,000.00	16,800,000.00			
1.2.1	Integrated Revitalization of Cultural Heritage Sites		13,800,000.00	11,500,000.00			
1.2.1 a	Construction of archeological observatory, parking and access in Khor Virap	1	1,200,000.00	1,000,000.00	NCB	Post	30 August 2016
1.2.1 в	Construction of tourism facilities in Garni	1	1,200,000.00	1,000,000.00	NCB	Post	30 June 2017
1.2.1 с	Construction of tourism facility in Gehard	1	1,200,000.00	1,000,000.00	NCB	Post	30 June 2017
1.2.1 d	Construction of Discovery Centers and access/parking improvement in Sanahin and Haghpat	1	3,600,000.00	3,000,000.00	NCB	Post	20 February 2018
1.2.1 e	Conservation works in Haghpat and Sanahin	tbd	1,800,000.00	1,500,000.00	NCB	Post	20 February 2018
1.2.1 f	Construction of tourism facilities and Cave restoration for Mozrov Cave	1	2,640,000.00	2,200,000.00	NCB	Post	15 March 2018
1.2.1 g	Construction of tourism facilities, access and parking imrprovement in Karahunge (Shonehenge)	1	960,000.00	800,000.00	NCB	Post	30 May 2017
1.2.1 j	Construction of Divin museum	1	1,200,000.00	1,000,000.00	NCB	Post	30 May 2017
1.2.2	Improvement of Access Roads and Parking		6,360,000.00	5,300,000.00			
1.2.2	a Rehabilitation of access road to Garni/Gehard	1	1,800,000.00	1,500,000.00	NCB	Post	15 July 2016
1.2.2	Improvement of on-road parking and safety along Areni winery section of H40 highway	1	720,000.00	600,000.00	NCB	Post	30 January 2017
1.2.2	Rehabilitation of access road and parking to Garni Stone Simphony park	1	1,440,000.00	1,200,000.00	NCB	Post	20 August 2016
1.2.2	Rehabilitation of access road to Stephanavans  Botanical garden	1	960,000.00	800,000.00	NCB	Post	20 August 2016
1.2.2	e Rehabilitation of access road to Khndzoresk	1	1,440,000.00	1,200,000.00	NCB	Post	30 March 2017
Subcomp	oonent 1.3 Public-Private Infrastructure (PPI)		6,000,000.00	5,000,000.00			
1.3.1	Public Infrastructure for PPI Dev (8-10 packages)	mult	6,000,000.00	5,000,000.00	NCB	Post	
Subcomp nent 1.4	Project Management, Design, Supervision and Operating Costs		5,688,000.00	4,740,000.00			
1.4.1	Consultant services for HHR		2,028,000.00	1,690,000.00			
1.4.1a	Detailed design and construction Author's supervision	mult	1,200,000.00	1,000,000.00	QCBS/CQS	tbd	20 June 2016
1.4.1 b	Expertise of buildings stability, ventilation, power and water supplies and drainage systems	1	144,000.00	120,000.00	cqs	Prior	20 June 2016
1.4.1 c	Technical Supervision for Construction/Regeneration	mult	540,000.00	450,000.00	cqs	Post	20 June 2016
1.4.1	d Expertise of Architectural Design	1	144,000.00	120,000.00	cqs	Post	20 June 2016

1.4.2	Consultant services for TDC		1,500,000.00	1,250,000.00			
1.4.2 a	Detailed design and construction Author's supervision	mult	900,000.00	750,000.00	QCBS/CQS	tbd	20 June 2018
1.4.2 b	Expertise of buildings stability, ventilation, power and water supplies and drainage systems	1	90,000.00	75,000.00	cqs	Post	20 June 2018
1.4.2 c	Technical Supervision for Construction/Regeneration	mult	420,000.00	350,000.00	cqs	Post	20 June 2018
1.4.2 d	Expertise of Architectural Design	1	90,000.00	75,000.00	cqs	Post	20 June 2018
1.4.3	Consultant services for PPI		450,000.00	375,000.00			
1.4.3 a	Detailed design and construction Author's supervision	mult	270,000.00	225,000.00	cqs	Post	30 January 2017
1.4.3 b	Expertise of buildings stability, ventilation, power and water supplies and drainage systems	1	30,000.00	25,000.00	cqs	Post	30 January 2017
1.4.3 c	Technical Supervision for Construction/Regeneration	mult	120,000.00	100,000.00	cqs	Post	30 January 2017
1.4.3 d	Expertise of Architectural Design	1	30,000.00	25,000.00	QCS	Post	30 January 2017
1.4.4	Project Audit	5	90,000.00	75,000.00	cqs	Post	
1.4.5	Furniture	1	36,000.00	30,000.00	Shopping	Post	
1.4.6	Vehicles	1	84,000.00	70,000.00	Shopping	Post	
1.4.7	Operating Costs		1,500,000.00	1,250,000.00			

Compon	ent 2 - Institutional Development		5,340,000.00	4,450,000.00			
Subcomp Culture	ponent 2.1 Capacity Building for the Tourism and Sector		4,380,000.00	3,650,000.00			
2.1.1	Destination Management, Marketing, Promotion and Mobile Application	1	1,200,000.00	1,000,000.00	QCBS	Prior	20 August 2016
2.1.2	Training (workforce development)	mult	480,000.00	400,000.00	cQs	Post	20 September 2016
2.1.3	Cultural Heritage Advisory Service (UNESCO)	1	420,000.00	350,000.00	SSS	Prior	20 July 2016
2.1.4	Site management plan	mult	960,000.00	800,000.00	QCBS/CQS	tbd	20 July 2016
2.1.5	Organizing Tourism Promotion Workshops	1	720,000.00	600,000.00	NCB	Post	
2.1.5	Monitoring and Evaluation	1	600,000.00	500,000.00	QCBS	Prior	
2.1.6	Capacity Building Consultancy Services for ADF	tbd	240,000.00	200,000.00			

Subcomp Developm	onent 2.2 Business Advisory Services for SME		960,000.00	800,000.00			
2.2.1	Advisory Services to SME Development	mult	960,000.00	800,000.00	QCBS/CQS	tbd	20 August 2016
	GOODS		1,128,000.00	940,000.00			
	Total		63,600,000.00	53,000,000.00			
	Price and Work Contengicies		2,400,000.00	2,000,000.00			
	Grand Total		66,000,000.00	55,000,000.00			

**Table 3.1: Summary Risk Assessment** 

Description of Risk	Rating of Risk	Mitigation Measures	Rating of Residual Risk
Current procurement staff is not able to cope with the increased workload under LEIDP.	Substantial	ATDF will hire additional qualified procurement staff or procurement consultant.	Moderate
High turnover of procurement staff due to low salary.	High	ATDF will hire additional qualified procurement staff or procurement consultant.	Substantial
Newly procurement staff may not have sufficient knowledge and experience in Bank procurement.	Substantial	ATDF's procurement staff should continuously improve their knowledge of Bank's procurement procedures by attending training/workshops offered by the World Bank, familiarizing themselves with the Procurement and Consultant Guidelines and onthe-job training.	Moderate
Given the multi- stakeholder environment, possibility of unnecessary intervention and pressures resulting in implementation delays	Substantial	(a) Educate stakeholders about the POM through ATDF's Institutional Support Department. (b) Ensure transparent decision making based on evaluation criteria disclosed in bidding documents and proposal documents.	Moderate
Inadequate capacity in the DFA to prepare TORs and technical specifications	Substantial	(a) DFA will apply additional efforts to improve the technical parts of procurement documents and	Moderate

and implement Bank- financed Project.	quality of TORs for consulting services. (b) Project to finance consulting services to build capacity in the DFA.	
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PROCUREMENT PLAN

Armenia: Local Economy and Infrastructure Development Project

General Information

Country: Armenia Bank's Approval Date of the Original Pro-

Country: Armenia Bank's Approval Date of the Original Procurement Plan: 2017-03-23
Project ID: P150327 GPN Date:
CPN Date:
Loal Economy and Infrastructure Development Project
Loan / Credit No: TF / A1063, IBRD / 85720
Executing Agency(les Armenian Territorial Development Fund

VORKS Activity Reference No. /	Loan / Credit			Market		Procurement	Prequalification	High SEA/SH	Procurement	Estimated	Actual	Process	Draft Pre-qu	alification	Prequali	ification	Draft	Bidding	Specific F	rocurement	Bidding Do	cuments as	Proposal Su	ıbmission /		tion Report			Co
Description	No.	Component	Review Type	Method	Market Approach	Process	(Y/N)	Risk	Document Type	Amount (US\$)	Amount (US\$)	Status	Docum	ents	Evaluatio	n Report	Justif	ment / ication Actual	Notice ,	Invitation	Iss	ued	Opening	/ Minutes	for A	nmendation Award	_	Contract	Con
TUR-01-1 / Rehabilitation of oad leading to Garni Stone ymphony	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage – One Envelope				1,200,000.00	0.00	Canceled	riamed	Actual	Flamed	Actual	2017-10-11	Actual		2017-11-03	Flamed	Actual					2018-01-10	Actual	2019-0 05
UR-01-01-1 / habilitation of road leading Garni Stone Symphony	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,427,000.00	1,496,995.5	Signed					2018-02-22	2018-03-05	2018-02-2	7 2018-03-19			2018-03-27	2018-04-16	2018-04-26	2018-05-07	2018-06-07	2018-06-19	9 2019-0
JR-06 / Rehabilitation of ad Segment Leading to tev Monastery	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,029,309.00	1,901,802.7 6	Completed					2018-05-11	2018-05-20	2018-05-1	2018-05-24			2018-06-13	2018-06-21	2018-07-13	2018-07-11	2018-08-24	2018-07-27	7 2019-0
UR-07 / Streets habilitation of Kumayri storical Center in Gyumri onsist of 2 Lots)	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,146,640.88	2,108,291.7 8	Signed					2018-07-16	2018-07-12	2018-07-1	2018-07-12			2018-08-16	2018-08-09	2018-09-15	2018-08-24	2018-10-27	2018-09-04	4 2019-0 26
UR-08 / Reconstruction of e Road Leading to "Sochut" indropark	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				495,000.00	412,795.18	Completed					2018-11-05	2018-11-05	2018-11-1	2018-11-08			2018-12-08	2018-12-06	2019-01-07	2018-12-12	2019-02-18	2018-12-27	7 2019-0
JR-02-01 / Improvement of or Virap Monastery Area	F IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				224,000.00	193,024.76	Signed					2019-07-26	2019-07-25	2019-07-2	2019-08-02			2019-08-26	2019-08-23	2019-09-25	2019-09-06	2019-11-06	2019-09-20	0 2020-0
UR-PPI-01 / Provision of cility Infrastructure for Areni ine Hotel: tot 1 Gas Supply System for reni Wine Hotel; tot 2 Water supply and wage system of Areni Wine totel; total Ectricity and internet poply System for Areni Wine otel.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open – National	Single Stage – One Envelope				1,337,000.00	1,155,691.9 5	Signed					2019-12-10	2019-12-10	2019-12-1	5 2019-12-11			2020-01-19	2020-01-14	2020-02-18	2020-02-14	2020-03-31	2020-04-06	6 2021-03 26
UR-03 / Goris Hub egeneration of 1. Restoration of the right nit of Vararakn River, of 2: Restoration of the storical-cultural vivronment of the central rt of Goris town, of 3: Renovation of historical sidential houses in the entral part of Goris	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open – National	Single Stage – One Envelope				4,714,000.00	1,851,790.8 9	Signed					2019-12-15	2019-12-17	2019-12-20	2019-12-17			2020-01-24	2020-01-21	2020-02-23	2020-02-14	2020-04-05	2020-04-07	7 2021-07 29
TUR-04-1 / Partial estoration and reinforcement f monuments in the istorical capital of Armenia vin	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage – One Envelope				309,000.00	0.00	Canceled					2020-02-12	2020-02-12	2020-02-1	7 2020-02-15			2020-03-16	2020-03-13	2020-04-15		2020-05-27		2020-11
UR-03-2 / Restoration of e historical-cultural rivironment of the central art of Goris town	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,390,000.00	0.00	Canceled					2020-02-21	2020-02-25	2020-02-2	5 2020-02-27			2020-03-25	2020-03-25	2020-04-24	2020-05-12	2020-06-05		2021-0
UR-04-1-2 / Partial storation and reinforcement monuments in the storical capital of Armenia in	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage – One Envelope				309,000.00	0.00	Canceled					2020-03-30	2020-03-30	2020-04-0				2020-05-02	2020-04-27	2020-06-01	2020-04-27	2020-07-13		2021-0:
UR-04-1-3 / Partial storation and reinforcement monuments in the storical capital of Armenia vin	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				305,000.00	0.00	Canceled					2020-05-22	2020-05-21	2020-05-2	,			2020-06-24	2020-06-18	2020-07-24	2020-06-22	2020-09-04		2021-03
UR-04-1-4 / Partial storation and reinforcement monuments in the storical capital of Armenia vin	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				305,000.00	246,937.42	Signed					2020-07-10	2020-07-21	2020-07-1	5 2020-07-22			2020-08-12	2020-08-19	2020-09-11	2020-09-07	2020-10-23	2020-11-25	5 2021-0
UR-12 / Reconstruction of revan-Lanjazat-Garni road	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				5,108,000.00	3,908,167.8	Signed					2020-07-06	2020-07-06	2020-07-0	8 2020-07-09			2020-08-12	2020-08-10	2020-09-10	2020-08-21	2020-10-22	2020-11-06	6 2022-0
JR-09 / Rehabilitation of e road leading to old ndzoresk	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,056,000.00	0.00	Under Implementat ion					2020-11-04	2020-11-03	2020-11-0	2020-11-03			2020-12-07	2020-12-01	2021-01-06	2020-12-21	2021-02-17		2022-0
UR-01-2 / Reconstruction	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				450,000.00	0.00	Pending Implementat					2020-12-21		2020-12-2	5			2021-01-23		2021-02-22		2021-03-27		2021-11

GOODS																				
Activity Referen Description	ce No. / Loan / C	redit	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents	Prequalification Evaluation Report	Draft Bidding Document / Justification	Specific Procurement Notice / Invitation	Bidding Documents as Issued	Proposal Submission / Opening / Minutes	Bid Evaluation Report and Recommendation for Award	Signed Contract	Contract Completion

						Planned	Actual																

	NON CONSULTING SERVICES																												
Acti	tivity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docum		Prequali Evaluatio		Draft B Docum Justific		Specific Pro Notice / In		Bidding Di	ocuments as sued	Proposal Su Opening		Bid Evaluat and Recom for A	tion Report mendation ward	Signed 0	ontract	Contract C	ompletion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																				,						
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		n of Interest		t and Draft or Proposals	Request for	Opening of Proposals	Technical / Minutes		ation of I Proposal	Report a		Signed	Contract	Contract (	Completion
	110.						/illount (032)	(033)		Planned	Actual				Actual						Negotiate Planned	Actual	Planned	Actual	Planned	Actual
PLEID C- 2.2 / Rehabilitation of Goris Central Parks; redevelopment of the Right Bank of Goris River; restoration of Historical and Architectural Environment of the Central Part of Goris and development a Management Model for upgraded infrastructures	TF / A1063	Heritage Hub and Tourism Circuit Development	Prior	Consultant Qualification Selection	Open – International		0.00	142,629.48	Signed													2016-10-21		2016-10-14		
LPD-01 / Development of Project Design and Author's Supervision for the Rehabilitation of Road Segment Leading to Tatev Monastery Sub-project	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		50,000.00	44,049.21	Completed	2017-11-22	2017-12-06	2017-12-0	2017-12-08	2018-01-10	2017-12-28						2018-01-17	2018-01-13	2018-02-07	2018-01-12	2019-06-22	2019-08-04
LV-01 / Detailed Measurement, Assets Inventory and Valuation	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		800.00	686.43	Completed	2018-01-09	2018-01-09	2018-01-1	2018-01-17	2018-02-16	2018-02-16						2018-02-23	2018-02-20	2018-03-16	2018-02-23	2018-05-15	2018-04-06
LTS-01 / Technical supervision of construction for Rehabilitation of road leading to Garni Stone Symphony	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		18,560.00	18,385.06	Signed	2018-04-13	2018-04-09	2018-04-2	2018-04-09	2018-05-25	2018-05-04						2018-06-15	2018-05-18	2018-07-06	2018-05-18	2019-10-29	
LTS-02 / Technical supervision of construction for Rehabilitation of Road Segment Leading to Tatev Monaster	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		24,360.00	24,136.16	Completed	2018-05-17	2018-05-23	2018-05-2	2018-05-30	2018-06-21	2018-06-19						2018-07-12	2018-07-06	2018-08-02	2018-07-06	2019-03-30	2019-08-04
LTS-03 / Technical Supervision of construction for "Streets Rehabilitation of Kumayri Historical Center in Gyumri	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open – National		23,700.00	23,455.56	Signed	2018-08-02	2018-07-27	2018-08-1	2018-07-27	2018-09-13	2018-08-27						2018-10-04	2018-08-31	2018-10-25	2018-09-03	2019-03-24	
LTS-04 / Technical Supervision for "Reconstruction of the Road Leading to "Sochut" Dendropark"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		7,800.00	7,745.90	Completed	2018-11-21	2018-11-29	2018-11-2	2018-12-20	2018-12-24	2019-01-25						2019-01-14	2019-02-04	2019-02-04	2019-02-07	2019-07-04	2019-09-16
AUD-18 / AUDIT OF THE LOCAL ECONOMY AND INFRASTRUCTURE DEVELOPMENT PROJECT (LEID) FOR THE PERIOD FROM DECEMBER 29, 2016 TO DECEMBER 31, 2018	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open – National		6,443.00	24,124.85	Completed	2018-12-04	2018-11-30	2018-12-1		2019-01-06	2018-12-24						2019-01-27	2018-12-28	2019-02-17	2018-12-28	2019-08-16	2019-06-27
LPD-06 / Design and Author's Supervision for the Utility Infrastructure of "Areni Wine hotel" in Areni community	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		28,070.00	0.00	Signed	2019-03-27	2019-03-21	2019-04-10	2019-04-04	2019-05-15	2019-04-29						2019-05-22	2019-05-14	2019-06-12	2019-05-14	2019-07-12	
LGS-01 / The geological and geophysical surveys of the road section bypassing the landslide of road leading to Tatev monastery sub-project	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open – National		20,760.00	22,832.32	Completed	2019-05-14	2019-05-08	2019-05-2	2019-06-14	2019-06-27	2019-07-25						2019-07-27	2019-08-14	2019-08-17	2019-08-14	2019-09-26	2020-02-24
LTS-05 / Technical Supervision of construction for "Khor Virap Monastery Area Landscaping".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		3,680.00	3,677.73	Signed	2019-08-26	2019-08-16	2019-09-0	2019-08-26	2019-09-28	2019-09-18						2019-10-19	2019-09-27	2019-11-09	2019-09-30	2020-05-07	
LTS-06 / Technical Supervision of Construction for Provision of Utility Infrastructure for "Areni Wine Hotel"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		16,000.00	15,801.97	Signed	2019-12-15	2019-12-16	2019-12-2	2019-12-23	2020-01-17	2020-03-23						2020-02-07	2020-04-10	2020-02-28	2020-04-13	2021-02-22	
LTS-07 / Technical Supervision of Construction for Goris Hub Regeneration	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		48,000.00	41,188.69	Signed	2019-12-15	2019-12-16	2019-12-2	2019-12-23	2020-01-17	2020-02-15						2020-02-07	2020-03-26	2020-02-28	2020-03-31	2021-06-22	
LPD-09 / Design for the "Improvement of Garni Temple area"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		35,500.00	31,187.16	Signed	2019-12-30	2019-12-30	2020-01-20	2020-01-30	2020-03-04	2020-03-23						2020-04-03	2020-04-10	2020-05-08	2020-04-16	2020-10-05	
LPD-08 / Design for the "Rehabilitation of the road leading to Old Khndzoresk"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		38,000.00	229,192.15	Signed	2019-12-30	2020-01-30	2020-01-20	2020-02-26	2020-03-11	2020-04-06						2020-04-10	2020-04-20	2020-05-15	2020-04-21	2020-08-15	
LCD-01 / Development of Concept Design for the Heritage hub regeneration in Areni village and adjacent villages	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Quality Based Selection	Open - International		114,815.00	236,600.00	Signed	2020-01-20	2020-01-09	2020-02-10	2020-01-23	2020-04-10	2020-04-06		2020-05-08	2020-06-19	2020-06-07	2020-07-28	2020-07-07	2020-07-28	2020-08-11	2020-12-21	2020-11-09	

LTS-08 / Technical supervision of the 'Partial restoration and reinforcement of monuments in the historical capital of Armenia Dvin''.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open – National	3,039.00	3,411.70	Signed	2020-02-13	2020-02-07	2020-02-27	2020-02-26	2020-04-02	2020-04-20				2020-04-23	2020-05-21	2020-05-14	2020-05-27	2020-11-10	
LS-02 / International Visitor Exit Survey on National Level	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	246,000.00	0.00	Under Implementation	2020-02-14	2020-02-27	2020-03-06	2020-02-27	2020-04-19					2020-05-19		2020-06-09		2021-11-01	
AUD-19 / "AUDIT OF THE ARMENIAN TERRITORIAL DEVELOPMENT FUND and AUDIT OF THE LOCAL ECONOMY AND INFRASTRUCTURE DEVELOPMENT (LEID) PROJECT FOR THE YEAR ENDED DECEMBER 31, 2019".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open – National	30,918.00	23,973.29	Signed	2020-03-13	2020-03-09	2020-03-20	2020-03-18	2020-04-29	2020-04-10				2020-05-20	2020-05-05	2020-06-10	2020-05-06	2020-09-18	
LPD-13 / Modification of the sub-project design and author's supervision for the "Renovation of Garni-Lanjazat road".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open – National	46,280.00	45,768.21	Signed	2020-04-27	2020-04-23	2020-05-18	2020-04-27	2020-07-01	2020-05-21				2020-07-31	2020-05-27	2020-09-04	2020-05-27	2021-02-01	
LTS-09 / Technical supervision of the "Reconstruction of Garni- Lanjazat road".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	50,780.00	49,189.36	Signed	2020-07-31	2020-08-05	2020-08-21	2020-08-13	2020-10-04	2020-09-24				2020-11-03	2020-10-09	2020-11-24	2020-10-12	2022-05-18	
LPD-16 / Design and author's supervision of Improvement of the green zone near Khor Virap Monastery, installation of sales pavilions	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	5,300.00	5,768.50	Signed	2020-09-11	2020-10-14	2020-09-25	2020-10-15	2020-11-08	2020-11-13				2020-12-08	2020-12-16	2021-01-12	2020-12-18	2021-07-18	
LM-01 / Consultancy Service for the LEID Project Performance Monitoring & Evaluation in the selected regions of Armenia	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	291,000.00	0.00	Under Implementation	2021-01-18	2021-01-14	2021-02-01	2021-01-15	2021-03-01					2021-03-15		2021-04-01		2023-04-01	
LTS-10 / Technical supervision of the "Rehabilitation of the road leading to old Khndzoresk"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open – National	12,500.00	0.00	Canceled	2020-11-30	2020-12-14	2020-12-21		2021-02-03					2021-03-05		2021-03-26		2022-03-26	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Identified	l/Selected ultant		egotiated itract	Signed (	Contract	Contract C	
LPD-02 / Autors supervision for Construction For Rehabilitation Of Road Leading To Garni Stone Symphony	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		7,140.00	7,141.45	Signed	2018-04-26				Planned	Actual		2018-05-10		Actual
LPD-03/1 / Author's Supervision of construction for "Streets Rehabilitation of Kumayri Historical Center in Gyumri	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		7,300.00	7,242.39	Signed	2018-08-02	2018-08-02	2018-08-12	2018-08-02			2018-09-05	2018-09-03	2019-02-02	
LPD-04 / Geological research and Design development for the Rehabilitation of landslide segment of road leading to Tatev monastery sub-project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		15,456.00	15,489.35	Completed	2018-12-14	2018-12-10	2018-12-22	2018-12-20			2019-01-15	2018-12-26	2019-02-04	2019-04-1
LPD-05 / Author's Supervision of "Reconstruction of the Road Leading to "Sochut" Dendropark".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		1,980.00	1,986.01	Completed	2019-02-05	2019-01-30	2019-02-15	2019-02-18			2019-03-11	2019-02-18	2019-08-08	2019-09-1
LPD-07 / Author's Supervision of Construction of "Khor Virap Monastery Area Landscaping"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		1,345.00	1,319.48	Signed	2019-09-20	2019-09-16	2019-09-30	2019-09-23			2019-11-09	2019-10-16	2020-05-07	
LS-01 / Monitoring and Supervision of Tourism International Visitor Survey on National Level. Baseline Data Assessment of the Armenia Local Economy and Infrastructure Development Project	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Limited		12,600.00	12,533.21	Signed	2019-11-08	2019-11-04	2019-11-15	2019-11-19	2019-12-06	2019-12-06	2020-01-10	2019-12-06	2021-04-04	
LPD-10 / Author's Supervision of Construction of "Goris hub regeneration".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		18,790.00	18,781.89	Signed	2020-01-20	2020-01-09	2020-02-08	2020-01-21			2020-03-19	2020-02-28	2022-06-27	
LPD-11 / Author's supervision of the "Partial restoration and reinforcement of monuments in the historical capital of Armenia Dvin".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		1,823.00	1,744.37	Signed	2020-02-13	2020-02-07	2020-03-12	2020-02-25			2020-04-21	2020-03-24	2020-10-18	
LPD-12 / Modification of the subproject design for "Zorats Qarer Monument Tourism Zone".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		2,235.00	2,165.99	Signed	2020-03-04	2020-03-03	2020-03-14	2020-03-05			2020-05-18	2020-03-24	2020-06-17	

LIC-01 / International Individual Consultancy Services for Leading Tourism Product Development activities under the World Bank's Local Economy and Infrastructure Development Project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Open	43,435.00	0.00	Under Implementation	2020-03-04	2020-03-06	2020-05-08		2020-05-29		2020-07-03		2020-11-30	
LNS-01 / Local Individual Consultancy Services for Tourism Product Development under the World Bank's Local Economy and Infrastructure Development Project	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Open	6,245.00	6,163.30	Signed	2020-03-04	2020-03-06	2020-05-08	2020-04-20	2020-05-29	2020-05-06	2020-07-03	2020-05-06	2020-10-31	
LPD-14 / Update of the Design and Author's Supervision of Reconstruction of tourism infrastructure and streets of Jermuk city.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct	52,165.00	52,060.73	Signed	2020-08-25	2020-08-19	2020-09-04	2020-08-31			2020-11-01	2020-09-08	2021-12-26	
LPD-15 / Update of Design and Author's Supervision of Reconstruction of beginning of the road from Garni Symphony of Stones monument to Khosrov Forest State Reserve.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct	5,150.00	5,235.99	Signed	2020-08-25	2020-09-01	2020-09-04	2020-09-07			2020-11-01	2020-09-15	2021-12-26	
LIC-02 / Individual Consultancy Services for Expertise Engineer under the World Bank's Local Economy and Infrastructure Development Project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Open	12,600.00	0.00	Canceled	2020-09-22	2020-09-22	2020-11-10		2020-12-01		2021-01-05		2022-01-05	
LIC-03 / Individual Consultancy Services for Economic analysis under the World Bank's Local Economy and Infrastructure Development Project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Open	11,800.00	12,654.23	Signed	2020-09-22	2020-09-22	2020-11-10	2020-10-14	2020-12-01	2020-10-15	2021-01-05	2020-10-16	2022-01-05	
LIC-04 / Individual Consultancy Services of Legal assistance under the World Bank's Local Economy and Infrastructure Development Project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Open	11,600.00	11,578.97	Signed	2020-09-22	2020-09-22	2020-11-10	2020-11-25	2020-12-01	2020-12-01	2021-01-05	2020-12-02	2022-01-05	