Sample Procurement Plan

I. General

1. Bank’s approval Date of the procurement Plan: April 17, 2017
2. Date of General Procurement Notice: July 20, 2011
3. Period covered by this procurement plan: August, 2016 - December 31, 2017

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: 

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ICB and LIB (Goods)</td>
<td>US$≥ 0.5</td>
<td></td>
</tr>
<tr>
<td>2. NCB (Goods)</td>
<td>US$ ≤ 0.5</td>
<td></td>
</tr>
<tr>
<td>3. ICB (Works)</td>
<td>US$ ≥5.0</td>
<td></td>
</tr>
<tr>
<td>4. NCB (Works)</td>
<td>US$≤ 5.0</td>
<td></td>
</tr>
<tr>
<td>5. (Non-Consultant Services)</td>
<td>Shopping</td>
<td>US$≤ 0.05</td>
</tr>
<tr>
<td></td>
<td></td>
<td>US$≤ 0.02</td>
</tr>
</tbody>
</table>

2. Prequalification. Bidders for _Not applicable_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Procurement under IBRD Loans and IDA Credits, dated January 2011.

4. Reference to (if any) Project Operational/Procurement Manual: n/a

5. Any Other Special Procurement Arrangements: n/a

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)
<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description</th>
<th>Estimated Cost (x1000 USD)</th>
<th>Packages</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>G-01</td>
<td>Summary of the NCB (Goods)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Equipment for project management in MOPHRH - DNGRH</td>
<td>20.00</td>
<td>1</td>
<td>No</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td>WK-1</td>
<td>Summary of the ICB (Works)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Rehabilitation of the Nante Dykes</td>
<td>5,000.00</td>
<td>1</td>
<td>No</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td>WK-2</td>
<td>Rehabilitation Dykes Nicoadala</td>
<td>2,000.00</td>
<td>1</td>
<td>No</td>
<td>Post</td>
<td></td>
</tr>
</tbody>
</table>

**III. Selection of Consultants**

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above US$ 100,000</td>
<td></td>
</tr>
<tr>
<td>2. Single Source (Firms)</td>
<td>All</td>
<td></td>
</tr>
<tr>
<td>3. Individual</td>
<td>Above US$ 50,000</td>
<td></td>
</tr>
</tbody>
</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements**: n/a

July 9, 2010
### Consultancy Assignments with Selection Methods and Time Schedule

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description of Assignment</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>C - 03</td>
<td>Summary of number of contracts that will be let under QCBS and IC</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C - 04</td>
<td>Project Environmental and Social Specialist</td>
<td>100.00</td>
<td>1</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td>C - 05</td>
<td>Environmental Impact Assessment</td>
<td>100.00</td>
<td>1</td>
<td>Prior</td>
<td></td>
</tr>
<tr>
<td>C - 06</td>
<td>Procurement Management Assistant</td>
<td>95.00</td>
<td>1</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td>C - 08</td>
<td>Project Financial Manager Assistant</td>
<td>75.00</td>
<td>1</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td>C - 09</td>
<td>Junior Civil Engineer</td>
<td>50.00</td>
<td>1</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td>C - 10</td>
<td>Junior Civil Engineer</td>
<td>50.00</td>
<td>1</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td>C - 13</td>
<td>(ESMF), (ESIA) and Resettlement Policy Framework (RPF)</td>
<td>150.00</td>
<td>1</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td>C - 14</td>
<td>Project Coordinator Assistant</td>
<td>150.00</td>
<td>1</td>
<td>Prior</td>
<td></td>
</tr>
<tr>
<td>C - 08</td>
<td>Summary of the CDS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C - 08</td>
<td>ESMF Consultant</td>
<td>50.00</td>
<td>1</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
<td>Quantity</td>
<td>Grade</td>
<td></td>
</tr>
<tr>
<td>----</td>
<td>------------------------------</td>
<td>--------</td>
<td>----------</td>
<td>-------</td>
<td></td>
</tr>
<tr>
<td>C - 11</td>
<td>Supervision Works Nante Dykes</td>
<td>300.00</td>
<td>1</td>
<td>Prior</td>
<td></td>
</tr>
<tr>
<td>C - 12</td>
<td>Supervision Works Nicoadala Dykes</td>
<td>200.00</td>
<td>1</td>
<td>Prior</td>
<td></td>
</tr>
</tbody>
</table>
### Works

**Activity Reference No.**
- **Description:** Rehabilitation for Water Supply (new supply source)
  - **Component:** Infrastructure Rehabilitation
  - **Review Type:** Prequalification
  - **Method:** Request for Bids
  - **Project Approach:** Single Stage - One Envelope
  - **Procurement (Y/N):** Y
  - **High SHASH Risk:** Yes
  - **Prequalification Documents:** 2,435,094.00

**Activity Reference No.**
- **Description:** Rehabilitation and Expansion Works, for Renewable Energy
  - **Component:** Infrastructure Rehabilitation
  - **Review Type:** Prequalification
  - **Method:** Request for Bids
  - **Project Approach:** Single Stage - One Envelope
  - **Procurement (Y/N):** Y
  - **High SHASH Risk:** Yes
  - **Prequalification Documents:** 1,398,010.00

**Activity Reference No.**
- **Description:** Rehabilitation and Expansion Works, for Elementary Water Supply
  - **Component:** Infrastructure Rehabilitation
  - **Review Type:** Prequalification
  - **Method:** Request for Bids
  - **Project Approach:** Single Stage - One Envelope
  - **Procurement (Y/N):** Y
  - **High SHASH Risk:** Yes
  - **Prequalification Documents:** 1,392,908.00

### Goods

**Activity Reference No.**
- **Description:** Supply of Home Colour Park Type
  - **Component:** Project Implementation, Monitoring, and Evaluation
  - **Review Type:** Prequalification
  - **Method:** Request for Quotations
  - **Project Approach:** Limited Single Stage - One Envelope
  - **Procurement (Y/N):** N
  - **High SHASH Risk:** No
  - **Prequalification Documents:** 713,101.00
  - **Prequalification Evaluation Report:** Completed
  - **Prequalification Notice / Invitation:** 2018-03-12

**Activity Reference No.**
- **Description:** Supply of IT & Communication Equipment
  - **Component:** Project Implementation, Monitoring, and Evaluation
  - **Review Type:** Prequalification
  - **Method:** Request for Quotations
  - **Project Approach:** Limited Single Stage - One Envelope
  - **Procurement (Y/N):** Y
  - **High SHASH Risk:** Yes
  - **Prequalification Documents:** 1,293,031.00
  - **Prequalification Evaluation Report:** Completed
  - **Prequalification Notice / Invitation:** 2018-03-12

**Activity Reference No.**
- **Description:** Supply of Oil Reservoirs
  - **Component:** Project Implementation, Monitoring, and Evaluation
  - **Review Type:** Prequalification
  - **Method:** Request for Quotations
  - **Project Approach:** Limited Single Stage - One Envelope
  - **Procurement (Y/N):** N
  - **High SHASH Risk:** No
  - **Prequalification Documents:** 56,785.00
  - **Prequalification Evaluation Report:** Pending

### Consulting Services

**Activity Reference No.**
- **Description:** Supply of Home Colour Park Type
  - **Component:** Project Implementation, Monitoring, and Evaluation
  - **Review Type:** Prequalification
  - **Method:** Request for Quotations
  - **Project Approach:** Limited Single Stage - One Envelope
  - **Procurement (Y/N):** N
  - **High SHASH Risk:** No
  - **Prequalification Documents:** 713,101.00
  - **Prequalification Evaluation Report:** Completed
  - **Prequalification Notice / Invitation:** 2018-03-12

**Activity Reference No.**
- **Description:** Supply of IT & Communication Equipment
  - **Component:** Project Implementation, Monitoring, and Evaluation
  - **Review Type:** Prequalification
  - **Method:** Request for Quotations
  - **Project Approach:** Limited Single Stage - One Envelope
  - **Procurement (Y/N):** Y
  - **High SHASH Risk:** Yes
  - **Prequalification Documents:** 1,293,031.00
  - **Prequalification Evaluation Report:** Completed
  - **Prequalification Notice / Invitation:** 2018-03-12

**Activity Reference No.**
- **Description:** Supply of Oil Reservoirs
  - **Component:** Project Implementation, Monitoring, and Evaluation
  - **Review Type:** Prequalification
  - **Method:** Request for Quotations
  - **Project Approach:** Limited Single Stage - One Envelope
  - **Procurement (Y/N):** N
  - **High SHASH Risk:** No
  - **Prequalification Documents:** 56,785.00
  - **Prequalification Evaluation Report:** Pending
## CONSULTING FIRMS

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## INDIVIDUAL CONSULTANTS

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>---------------------------------------------------------------</td>
<td>-----</td>
<td>-----------------</td>
<td>-----</td>
<td>---------</td>
<td>-----------</td>
<td>-----------</td>
<td>-----------</td>
<td>-----------</td>
<td>-----------</td>
<td>-----------</td>
<td>-----------</td>
</tr>
<tr>
<td>IDA / 58082</td>
<td>Component C. Project Implementation, Monitoring and Evaluation</td>
<td>Feas</td>
<td>Individual Consultant Selection</td>
<td>Firm</td>
<td>0.00</td>
<td>20.09.28.20</td>
<td>20.09.28.20</td>
<td>20.09.28.20</td>
<td>20.09.28.20</td>
<td>20.09.28.20</td>
<td>20.09.28.20</td>
<td>20.09.28.20</td>
</tr>
</tbody>
</table>