

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** *negotiations May, 2019.*
2. **Date of General Procurement Notice:** *to be published in Aug 2020*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year July 2020 to Jun 2021, no procurements have commenced as yet.*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement for Moderate Risk Projects:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>US\$ 4 million</i>	<i>All</i>
2.	NCB (Goods)	<i>US\$ 4 million</i>	<i>All</i>
3.	ICB (Works)	<i>US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>US\$ 15 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>US\$ 4 million</i>	<i>All</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** *Operations Manual has been prepared and procurement is a component of it. Arrangements for local government component have been given in detail.*
4. **Any Other Special Procurement Arrangements:** *Not Applicable*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

The main contracts identified so far for the three implementing entities are provided in the annex below. There are no large ICBs of Works or Goods; only some consultancies are beyond the national firms thresholds, and some non consultancy contracts of ETD.

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 2 m	
2.	Single Source (Firms)	Above US \$ 2 m	Justification alongwith identification of SSS in procurement plan
3.	Individual	Above US\$ 400, 000	In addition the selection of procurement staff

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule:**

There are a number of activities for consultancy contracts. The procurement activity table is annexed which indicted the identified activities.

Procurement Activities

Sr. No	Activity	Estimated Cost USD 000s	Risk Category	Bank oversight	Procurement Approach	Selection method	Evaluation selection method
Project Implementation Unit Office – Local Government Department							
1	Annual performance assessment of Local Councils	1,230	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked
2	Environment and Social Safeguards consultancy	4,920	Moderate	Prior	QCBS Firms Selection	QCBS international	Highest ranked
Project Implementation Unit Office – Excise and Taxation Department							
1	Disaster recovery site	5,100	Substantial	Prior	RFB	ICB IT	Lowest evaluated responsive
2	Consultancy for software development	5,000	Moderate	Prior	QCBS Firms Selection	QCBS international	Highest ranked
3	Property survey	14,000 5-7 packages	Moderate	post	Single stage one envelope	RFB non consultancy	Lowest evaluated responsive
4	IT hardware	10,000 2-3 packages	Substantial	Prior	Single stage one envelope	RFB	Lowest evaluated responsive
5	Consulting firm for developing ICT strategy	1,680	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked
Project Implementation Unit Office – Sindh Investment Department							
1	Consultancy for business	5,250	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked

Sr. No.	Activity	Estimated Cost USD 000s	Risk Category	Bank oversight	Procurement Approach	Selection method	Evaluation selection method
	process mapping						
2	Automation of business processes	6,000	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked
Sindh Solid Waste Management Board (to be executed by LGD)							
1	Baseline study for landfill sites	2,000	Moderate	Prior	QCBS Firms Selection	QCBS international	Highest ranked
2	Study for mapping of collection systems	2,100	Moderate	Prior	QCBS Firms Selection	QCBS international	Highest ranked
3	Review of informal sector for recycling	1,500	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked

PROCUREMENT PLAN Pakistan : Competitive and Livable City of Karachi Project

General Information

Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2020-08-21
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-25)
 Project ID: P161402 GPN Date:
 Project Name: Competitive and Livable City of Karachi Project
 Loan / Credit No: IBRD / 89980
 Executing Agency(ies) Local Government Department, Sindh

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
PK-LGD -187684-CW-RFQ / UPGRADE, RENOVATION AND REDESIGNING FOR OFFICE	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope				100,000.00	97,012.25	Signed								2020-08-11	2020-02-20											2021-04-04

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
PK-LGD -187687-GO-RFQ / Power Generator for PIU	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Under Implementation																						2021-04-04		
PK-LGD -187603-GO-RFQ / IT Equipment for PIU (Computer Equipments (Laptops, Desktops, Laser Printers, Multimedia Equipment, Camera Cartridges, Photocopier and Softwares))	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	62,025.57	Signed																						2021-01-04		
PK-LGD -187629-GO-RFQ / Furniture and Fixture for PIU	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	68,841.78	Signed																							2021-04-04	
PK-LGD -187677-GO-RFQ / Office Appliances, Machinery and Communication System for PIU	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	35,811.48	Signed																							2021-04-04	
PK-LGD -187683-GO-RFQ / Motorbikes for PIU	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,500.00	2,386.22	Signed																								2021-04-04
PK-LGD -187682-GO-RFQ / Office Vehicles for PIU	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation																								2021-04-04

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
PK-LGD -187691-CS-CQS / Consultancy Services for Environmental and Social Baseline Survey under WB Environmental Social Safeguard Framework	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Consultant Qualification Selection	Limited		35,000.00	0.00	Under Implementation	2020-08-06	2020-06-26			2020-08-20																				2021-01-22	
PK-LGD -188167-CS-QCBS / Hiring of Consultancy Services for GIS Mapping of Karachi along with Utility mapping and Own Source Revenue Survey for all the LCs of Karachi	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Pending Implementation	2020-08-10		2020-08-31		2020-10-14					2020-11-11		2020-12-11														2022-08-18
PK-LGD -188171-CS-QCBS / Hiring of Firm for designing comprehensive ERP System for LCs (M.C. DMCs and Dist Councils) with PMS, HRMS, Asset Management, Own Source revenue and Budgeting and Complaint Redressal Mechanism.along with separate Website	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Pending Implementation	2020-11-02		2020-12-23		2021-02-05					2021-03-05		2021-04-04														2022-06-13
PK-LGD -201920-CS-QCBS / Consultancy Services For Engineering Design and Supervision of Sub-Projects (Works) for Local Councils of Karachi	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2020-11-30	2020-11-17	2020-12-21	2020-11-25	2021-02-03					2021-03-03		2021-04-02														2024-06-30

PK-LGD -203742-CS-CQS / Consultancy Services For Preparation of Procurement Standard Operating Procedures (SOPs) for Local Councils for Compliance with SPRA Rules	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2020-11-23		2020-12-14		2021-01-27					2021-02-26		2021-04-02		2021-09-29
PK-LGD -201917-CS-CQS / Consultancy Services For Design & Development of Websites for CLICS and Local Councils in Karachi	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open - National		55,000.00	0.00	Under Implementation	2020-11-23	2020-11-24	2020-12-14	2020-12-14	2021-01-27					2021-02-26		2021-04-02		2021-09-29
PK-LGD -201874-CS-CQS / Consultancy Services For Annual Performance Assessment of Local Councils in Karachi	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Implementation	2020-11-23	2020-12-03	2020-12-14	2020-12-14	2021-01-27					2021-02-26		2021-04-02		2024-06-30
PK-LGD -203999-CS-CQS / Consultancy Services for Performance Management For Sindh Solid Waste Management Board (SSWMB)	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Pending Implementation	2020-11-23		2020-12-14		2021-01-27					2021-02-26		2021-04-02		2022-04-02
PK-LGD -203986-CS-CQS / Consultancy Services For Engineering Design, Quality Control and Supervision of Subprojects (Works)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Under Implementation	2020-11-23	2020-11-17	2020-12-14	2020-11-24	2021-01-27					2021-02-26		2021-04-02		2022-04-02

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-LGD -187695-CS-INDV / Technical Assistance Designing Comprehensive ERP System for Local Councils of Karachi (KMC, DMC's And Distt Councils) With Hrmis, Hrmis, Asset Management, Own Source Revenue, Budgeting, Compliant Redressal Mechanism Along with Separate Website.	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		6,500.00	0.00	Pending Implementation	2020-08-06		2020-08-11		2020-09-01		2020-10-06				2021-04-04
PK-LGD -188165-CS-INDV / Technical Assistance / Individual Consultant for GIS Mapping of Karachi along with Utility mapping for all the LCs of Karachi (Short Term Contract)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		6,500.00	0.00	Pending Implementation	2020-08-10		2020-08-15		2020-09-05		2020-10-10				2021-04-08
PK-LGD -187856-CS-INDV / Assistant Contract & Procurement Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		50,830.00	0.00	Pending Implementation	2020-08-07		2020-09-25		2020-10-16		2020-11-20				2023-11-20
PK-LGD -187870-CS-INDV / Assistant Finance Manager	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		50,830.00	0.00	Pending Implementation	2020-08-07		2020-09-25		2020-10-16		2020-11-20				2023-11-20
PK-LGD -187877-CS-INDV / Environment Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		63,537.00	0.00	Pending Implementation	2020-08-07		2020-09-25		2020-10-16		2020-11-20				2023-11-20
PK-LGD -187883-CS-INDV / Communication Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		63,537.00	0.00	Pending Implementation	2020-08-09		2020-08-14		2020-09-04		2020-10-09				2023-10-09
PK-LGD -187883-CS-INDV / Monitoring & Evaluation Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		65,000.00	0.00	Pending Implementation	2020-08-09		2020-08-14		2020-09-04		2020-10-09				2023-10-09
PK-LGD -187885-CS-INDV / IT Support officer	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		25,415.00	0.00	Pending Implementation	2020-08-07		2020-08-12		2020-09-02		2020-10-07				2023-10-07
PK-LGD -187875-CS-INDV / Assistant Social Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		50,830.00	0.00	Pending Implementation	2020-08-07		2020-09-25		2020-10-16		2020-11-20				2023-11-20
PK-LGD -187880-CS-INDV / Manager Technical (Civil)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		63,537.00	0.00	Pending Implementation	2020-08-07		2020-09-25		2020-10-16		2020-11-20				2023-11-20
PK-LGD -187850-CS-INDV / TECHNICAL ASSISTANCE/ FOCAL PERSON FOR SWEEP NILLAH CLEANING (Short Term Contracts)	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited		7,000.00	0.00	Pending Implementation	2020-08-07		2020-08-12		2020-09-02		2020-10-07				2021-01-05
PK-LGD -202053-CS-INDV / Geographic Information System (GIS) Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		102,000.00	0.00	Under Implementation	2020-11-15	2020-11-17	2020-11-20		2020-12-11		2021-01-15				2024-06-30
PK-LGD -203751-CS-INDV / Social Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		63,537.00	0.00	Pending Implementation	2020-11-16		2020-11-21		2020-12-12		2021-01-16				2024-06-30
PK-LGD -203754-CS-INDV / Assistant Environment Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		50,830.00	0.00	Pending Implementation	2020-11-16		2020-11-21		2020-12-12		2021-01-16				2024-06-30

PK-LGD -203755-CS-INDV / Assistant Manager (Internal Audit)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Pending Implementation	2020-11-30		2020-12-05	2020-12-26	2021-01-30	2024-06-30
PK-LGD -203757-CS-INDV / Junior Communication Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Pending Implementation	2020-11-16		2020-11-21	2020-12-12	2021-01-16	2024-06-30
PK-LGD -203760-CS-INDV / Procurement and Contract Management Specialist for Sindh Solid Waste Management Board (SSWMB)	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	65,000.00	0.00	Under Implementation	2020-11-16	2020-11-18	2020-11-21	2020-12-12	2021-01-16	2024-06-30
PK-LGD -203786-CS-INDV / Financial Management Specialist for SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Pending Implementation	2020-11-30		2020-12-05	2020-12-26	2021-01-30	2024-06-30
PK-LGD -203787-CS-INDV / Environmental Safeguard Specialist For SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Under Implementation	2020-11-16	2020-11-18	2020-11-21	2020-12-12	2021-01-16	2024-06-30
PK-LGD -203808-CS-INDV / Social Safeguard Specialist for SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Under Implementation	2020-11-16	2020-11-18	2020-11-21	2020-12-12	2021-01-16	2024-06-30
PK-LGD -203996-CS-INDV / Waste to Energy Specialist For SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Pending Implementation	2020-11-30		2020-12-05	2020-12-26	2021-01-30	2024-06-30
PK-LGD -204015-CS-INDV / Solid Waste Management Specialist for SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Pending Implementation	2020-11-30		2020-12-05	2020-12-26	2021-01-30	2024-06-30
PK-LGD -204017-CS-INDV / Financial Advisor For PPP Unit	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	65,000.00	0.00	Under Implementation	2020-11-16	2020-11-17	2020-11-21	2020-12-12	2021-01-16	2024-06-30
PK-LGD -204018-CS-INDV / Technical Advisor For PPP Unit	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	65,000.00	0.00	Under Implementation	2020-11-16	2020-11-17	2020-11-21	2020-12-12	2021-01-16	2024-06-30
PK-LGD -204022-CS-INDV / Legal Advisor for PPP Unit	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	65,000.00	0.00	Under Implementation	2020-11-16	2020-11-17	2020-11-21	2020-12-12	2021-01-16	2024-06-30
PK-LGD -207879-CS-INDV / ERP Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	32,000.00	0.00	Pending Implementation	2020-12-10		2020-12-15	2021-01-05	2021-02-09	2022-02-09