## **Procurement Plan**

## I. General

- 1. Bank's approval Date of the procurement Plan: Original: March, 2015; 1st Revision: April 28, 2016; 2nd Revision: May 25, 2017; 3<sup>rd</sup> Revision: Feb. 26, 2018
- 2. Date of General Procurement Notice: March 30, 2015
- 3. **Period covered by this procurement plan**: The procurement period of project covered from year February to December 2018

## II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 10,000,000	All
2.	NCB (Goods)	Below US\$ 10,000,000	≥US\$ 4,000,000
3.	ICB (Works)	Above US\$ 40,000,000	A//
4.	NCB (Works)	Below US\$ 40,000,000	≥US\$ 15,000,000
5.	Shopping	Below US\$ 500,000	

- 2. Prequalification. *Not applicable.*
- 3. Reference to (if any) Project Operational/Procurement Manual: *Project Procurement Manual for World Bank Loan Huainan Mining Area Rehabilitation Project issued by PMO in April, 2016*

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preferenc e (yes/no)	Review by Bank (Prior / Post)	Commen
C03-	Environmen tal restoration Zone 3-1	13.33	1	No	Post	
C03-	Environmen tal restoration Zone 3-2	13.30	1	No	Post	
E01-	O&M	0.98	1	No	Post	

1	Equipment and Vehicles – package 1					
E01- 2	O&M Equipment and Vehicles - package 2	0.23	1	No	Post	Shoppin g
E01- 3	O&M Equipment and Vehicles - package 3	0.18	1	No	Post	Shoppin g

<sup>4.</sup> Summary of the Procurement Packages planned during the first 18 months after project effectiveness

## **III. Selection of Consultants**

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review	Comments
		Threshold	
1.	Competitive Methods (Firms)	Above US\$ 2,000,000	
2.	Single Source (Firms)	Above US\$ 2,000,000	
3.	Individual	Above US\$ 400,000	

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$\_300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estima ted Cost US\$ millio	Packages	Review by Bank (Prior / Post)	Comments
S-07	RAP implementation monitoring	0.07	1	post	CQS

PROCUREMENT
PLAN
China: Huainan Mining Area Rehabilitation Project
General Information
Country: China Bank's Approval Date of

....., China Bank's Approval Date of the Original Procurement Plan: 2017-05-26
Project ID: P133000 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-27
Project Name: Huainan Mining Area Rehabilitation Project
Loan / Credit No: IBRD / 85120
Executing Agency(les Huainan PMO

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o	ments	Evaluation	lification on Report	Docur Justifi	cation	Notice /	Invitation	Bidding Doo Issu	ed	Opening	/ Minutes	and Recom for A	Award	Signed C		Cont Compl
C06 / Dumpsite closure works	IBRD / 85120	Component 1: Environmental Remediation and Water Management	Prior	Request for Bids	Open - National	Single Stage – One Envelope				13,786,974.0	12,777,784.	Signed	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual 2016-07-18	Planned	Actual 2016-07-26	Planned
C03-2 / Environmental restoration Zone 3-2	IBRD / 85120	Component 1: Environmental Remediation and Water Management	Post	Request for Bids	Open - National	Single Stage – One Envelope				13,305,862.0 0	0.00	Under Implementar ion					2018-02-22		2018-02-22				2018-03-27		2018-04-26		2018-05-31		2019-11- 30
C03-1 / Environmental restoration Zone 3-1	IBRD / 85120	Component 1: Environmental Remediation and Water Management	Post	Request for Bids		Single Stage – One Envelope				13,330,923.0 0	0.00	Pending Implementation					2018-03-15		2018-03-20				2018-05-01		2018-05-31		2018-07-05		2020-01- 04
C10 / This package includes the construction of 1 comprehensive service center, 1 small service center, 4 roadside service points and 3 irrigation maintenance pump houses.	IBRD / 85120	Component 2: Infrastructure Improvement and Site Utilization	Post	Request for Bids	Open – National	Single Stage – One Envelope				7,529,545.45	0.00	Pending Implementation					2020-11-30		2020-12-05				2021-01-16		2021-02-15		2021-03-22		2021-09- 18

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequal Evaluation	ification on Report	Draft B Docum Justific	nent /	Specific Pr Notice /		Bidding Do Issu	cuments as ied	Proposal Sul Opening /	DMISSION /	Bid Evaluat and Recom for A	mendation	Signed C	Contract	Contract Co	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
E01-3 / O&M equipment and vehicles - package 3 (two plant protection unnanned aerial vehicles)	IBRD / 85120	Component 1: Environmental Remediation and Water Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		18,462.00	0.00	Under Implementati on							2018-03-17								2018-05-12		2018-11-08	
E01-2 / O&M equipment and vehicles - package 2	IBRD / 85120	Component 1: Environmental Remediation and Water Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,569.00	0.00	Under Implementati on							2018-03-17								2018-05-12		2018-11-08	
E01-1 / O&M equipment and vehicles - vehicles	IBRD / 85120	Component 1: Environmental Remediation and Water Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		981,538.00	0.00	Pending Implementati on					2018-09-10		2018-09-15				2018-10-27		2018-11-26		2018-12-31		2019-06-29	
E01-1-A / vehicle procurement	IBRD / 85120	Component 2: Infrastructure Improvement and Site Utilization	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,022,058.80	0.00	Pending Implementati on					2019-01-07		2019-01-12				2019-02-23		2019-03-25		2019-04-29		2019-10-26	

[	NON CONSULTING SE	RVICES																											
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu			ification on Report	Draft B Docum Justific	nent /	Specific Pro Notice / I		Bidding Do Issi	cuments as ued	Proposal Su Opening ,	ibmission / / Minutes	Bid Evalua and Recom for A	tion Report mendation ward	Signed (		Contract C	
- 1												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Г																													

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not		Short List Request fo			r Proposals sued	Opening o Proposals	f Technical / Minutes	Evalua Technica			Evaluation and Draft d Contract	Signed (	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
S-06 / Consultant Services of Design Services of Dumpsite Closure Works	IBRD / 85120	Component 1: Environmental Remediation and Water Management	Prior	Consultant Qualification Selection	Open - International		295,000.00	276,731.73	Signed														2016-01-07		2016-01-14		
S-07 / RAP implementation monitoring	IBRD / 85120	Component 3: Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2018-08-13		2018-09-12		2018-10-31								2018-11-30		2018-12-31		2022-08-15	

	INDIVIDUAL CONSUL	TANTS																		
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitati Identified, Consu	/Selected	Draft Ne Con	gotiated tract	Signed (	Contract	Contract C	ompletion
- 1											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
[																				