

Procurement Plan for P124015 (PFS)

I. General

2. **Bank's approval Date of the procurement Plan**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** Year 2017.

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of procurement	Procurement methods	Mandatory threshold to use Procurement method in USD	Prior Review Thresholds in USD
Works (including turnkey, supply & installation of plant and equipment, and PPP)	ICB	$\geq 5.000.000$	All contract with estimated cost equal or above 10 million
	NCB	$< 5.000.000$	
	Shopping	< 200.000	
	Direct contracting	No threshold	
Goods, information technology and non-consulting services	ICB	$\geq 1.000.000$	All contract with estimated cost equal or above 2 million
	NCB	$< 1.000.000$	
	Shopping	< 100.000	
	Direct contracting	No threshold	

2. **Prequalification.** Not applicable
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable

Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Project P124015

4. **Any Other Special Procurement Arrangements:** Not applicable

June 19, 2017

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness:** This Project is implementing since 2013. This Procurement plan is only for the current year.

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>There is no contracts to be led under ICB Works</i>				
	Summary of the ICB (Goods)	<i>There is no contracts to be led under ICB Goods</i>				
	Summary of the NCB (Works)	<i>There is no contracts to be led under NCB Works</i>				
	Summary of the NCB (Goods)	<i>There is no contracts to be led under NCB Goods</i>				
	Summary of the ICB (Non-Consultant Services)	<i>There is no contracts to be led under ICB Non consulting</i>				

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of procurement	Procurement methods	Mandatory threshold to use Procurement method in USD	Prior Review Thresholds in USD
Consultants: firms	QCBS; QBS; FBS; LCS; SSS	No threshold	All contract with estimated cost equal or above 1million
	CQS	< 300.000	
Consultants: individuals	Competitive and SSS	No threshold	All contract with estimated cost equal or above 0.3 million

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *Not applicable*
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>There is no contracts to be led under QCBS</i>			
	Summary of number of contracts that will be let under other methods	<i>443,470</i>	<i>14</i>	<i>Post</i>	

BF-PFS-68260-CS-CQS / Réalisation de 51 cinés-débats au YATENGA (Ouahigouya, Oula et Namissiguima)	IDA / 54290		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		22,564.70	Signé	2017-03-10		2017-03-31		2017-05-14						2017-06-13		2017-07-18		2017-08-17
BF-PFS-68342-CS-CQS / Réalisation de 47 cinés-débats au YATENGA (Barga,Kain, Koumbri,Tangaye,Thiou et Zogoré)	IDA / 54290		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		24,548.44	Signé	2017-03-10		2017-03-31		2017-05-14						2017-06-13		2017-07-18		2017-08-12
BF-PFS-68341-CS-CQS / Réalisation de 29 cinés-débats au ZONDOMA	IDA / 54290		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		12,830.91	Signé	2017-03-10		2017-03-31		2017-05-14						2017-06-13		2017-07-18		2017-09-01
BF-PFS-68281-CS-CQS / Réalisation de 51 théâtres forums au YATENGA (Ouahigouya, Oula et Namissiguima)	IDA / 54290		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		27,077.63	Signé	2017-03-10		2017-03-31		2017-05-14						2017-06-13		2017-07-18		2017-08-17
BF-PFS-68272-CS-CQS / Réalisation de 47 théâtres forums au YATENGA (Barga,Kain, Koumbri,Tangaye,Thiou et Zogoré)	IDA / 54290		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		29,445.60	Signé	2017-03-10		2017-03-31		2017-05-14						2017-06-13		2017-07-18		2017-08-12
BF-PFS-68276-CS-CQS / Réalisation de 29 théâtres forums au ZONDOMA	IDA / 54290		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		18,025.35	Signé	2017-03-10		2017-03-31		2017-05-14						2017-06-13		2017-07-18		2017-08-12
BF-PFS-17941-CS-CQS / ONG pour la Sensibilisation dans la Région de l'Est et du Centre-Est	IDA / 54290		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		0.00	Annulé	2017-07-03		2017-07-03		2017-07-03						2017-07-03		2017-07-03		2017-07-03
BF-PFS-17935-CS-CQS / Sensibilisation par le canal du théâtre forum et des cinés débats Région du Nord	IDA / 54290		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		0.00	Annulé	2017-05-15		2017-05-15		2017-05-15						2017-05-15		2017-05-15		2017-05-15

INDIVIDUAL CONSULTANTS