

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan - Karachi Mobility Project - P166732

Project Implementation agency: Sindh Mass Transit Authority (SMTA)

Date of the Procurement Plan: 11 February 2020

Period covered by this Procurement Plan: August 2025

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 updated November 2017) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the most updated Sindh PPRA Rules, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

1. The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
2. For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.

3. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
4. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts
5. Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
6. No preference of any kind shall be given to national bidders in the bidding process.
7. When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): Not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information: None.

PROCUREMENT PLAN Pakistan : Karachi Mobility Project

General Information

Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2020-02-12
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-19
 Project ID: P166732 GPN Date: 2020-01-28
 Project Name: Karachi Mobility Project
 Loan / Credit No: IBRD / 89950
 Executing Agency(ies) Sindh Mass Transit Authority

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
PK-SMTA-197347-CW-RFB / Package-2 (Construction of Depot # 2 near Indus Hospital)	IBRD / 89950	Development and Operationalization of a BRT System - Yellow Corridor	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				12,300,000.00	0.00	Pending Implementation						2021-05-10		2021-05-15					2021-06-07		2021-07-07		2021-07-14	2022-07-14
PK-SMTA-197341-CW-RFB / Package-3 (Construction of Depot # 1 near Dawood Chowrangli)	IBRD / 89950	Development and Operationalization of a BRT System - Yellow Corridor	Post	Request for Bids	Open - National	Single Stage - Two Envelope				7,800,000.00	0.00	Pending Implementation						2021-05-07		2021-05-12					2021-06-07		2021-07-02		2021-07-06	2022-04-02
PK-SMTA-197392-CW-RFB / Package 4: 1 km long bridge-Design/Build	IBRD / 89950	Urban Road Infrastructure- Yellow Corridor	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				24,000,000.00	0.00	Pending Implementation						2021-04-19		2021-05-04					2021-06-30		2021-08-20		2021-09-17	2023-09-07
PK-SMTA-197379-CW-RFB / Off-corridor improvements works	IBRD / 89950	Urban Road Infrastructure- Yellow Corridor	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				12,000,000.00	0.00	Pending Implementation						2021-10-03		2021-10-08					2021-10-28		2021-12-02		2021-12-12	2022-09-08
PK-SMTA-197393-CW-RFB / Road Maintenance and Drainage	IBRD / 89950	Urban Road Infrastructure- Yellow Corridor	Post	Request for Bids	Open - National	Single Stage - Two Envelope				4,000,000.00	0.00	Pending Implementation						2021-01-11		2021-01-16					2021-02-10		2021-03-12		2021-03-25	2021-09-21

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-SMTA-197012-CO-RFQ / Supply and Installation of office furniture (desks, chair etc.)	IBRD / 89950	Capacity Building and Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	9,021.61	Signed								2020-11-05		2021-05-24						2020-12-28	2021-09-06	2021-03-01	
PK-SMTA-197002-CO-RFQ / Supply and Installation of Video Conference Equipment Set	IBRD / 89950	Capacity Building and Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	5,435.65	Signed								2020-10-26		2021-05-24						2020-12-16	2021-08-17	2021-03-01	
PK-SMTA-197006-CO-RFQ / Supply and Installation of IT equipment (computers, printers, scanner etc.)	IBRD / 89950	Capacity Building and Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		33,000.00	0.00	Canceled								2020-10-20		2021-05-24						2020-12-02		2021-02-01	
PK-SMTA-261316-CO-RFQ / Procurement of Office IT Equipment for Project Management Team	IBRD / 89950	Capacity Building and Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		33,000.00	0.00	Pending Implementation								2021-11-04								2021-11-29		2021-12-29	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SMTA-122605-CS-QCBS / Activity -1 Title: Procurement of Consulting Services for Detail design, procurement support and construction supervision	IBRD / 89950	Urban Road Infrastructure- Yellow Corridor	Prior	Quality And Cost-Based Selection	Open - International		15,036,000.00	9,451,030.00	Signed	2020-02-14	2020-02-14	2020-03-13	2020-03-13	2020-04-09	2020-11-05			2020-05-25	2021-01-15	2020-06-15	2021-04-08	2020-07-20	2021-07-20	2020-08-07	2021-09-02	2025-08-06	
PK-SMTA-196995-CS-QCBS / Project Management Consultant is to be procured to ensure professional, efficient and optimal facilitation and coordination of the Project activities and assist the Project Management Team and ensure capacity building to SMTA.	IBRD / 89950	Capacity Building and Technical Assistance	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2020-10-20		2020-11-02		2020-12-31				2021-02-11		2021-03-08		2021-03-22		2021-04-26		2022-04-26	
PK-SMTA-196998-CS-QCBS / TOD Strategy consultant will be responsible to produce a detailed study on TOD along Yellow BRT corridor and advise on obtaining the benefits from TOD for efficient Yellow BRT operations.	IBRD / 89950	Development and Operationalization of a BRT System - Yellow Corridor	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2020-11-02		2020-11-13		2021-01-11				2021-02-25		2021-03-17		2021-04-01		2021-05-07		2022-05-07	

PK-SMTA-219016-CS-CQ5 / Design and develop a dynamic website with strong functionalities and attractive content display that can be easily navigated by a variety of user groups and that function as a dynamic, up-to-date data/information portal for SMTA.	IBRD / 89950	Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Under Implementation	2021-02-21	2021-02-18	2021-03-14		2021-04-27									2021-05-27		2021-07-01		2025-07-05
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INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SMTA-197399-NC-RFB / Individual Consultant for Web Development	IBRD / 89950	Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Open		7,000.00	0.00	Canceled	2020-12-01		2021-01-06		2021-01-08		2021-01-13		2021-07-12	