

PROCUREMENT PLAN**General**

1. **Project Information:** Nigeria: Transforming Irrigation Management in Nigeria
2. **Bank's approval Date of the Procurement Plan:** May 2014
3. **Period covered by this procurement plan:** 18 months

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

| | Procurement Method | Method Threshold US\$ | Prior Review Threshold |
|----|--|----------------------------------|-----------------------------------|
| 1. | ICB (Goods and Non-consulting services) | Equal to and above 5,000,000 | All |
| 2. | NCB (Goods and Non-Consulting Services) | Below 5,000,000 | Equal to or above US\$ 1,000,000 |
| 3 | ICB (Works) | Equal to or above 20,000,000 | All |
| 4. | NCB (Works) | Below 20,000,000 | Equal to or above 10,000,000 |
| | Shopping (Goods) | Below US\$ 100,000 | None |
| | Shopping (Vehicles) - From 1st line distributors | Below US\$ 500,000 | None |
| 5. | Shopping (Works) | Below US\$ 200,000 | None |

2. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

3. Procurement Packages with Methods

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|--------------------|---|--|-------------------------------|---|--|-----------------|
| Ref No. | Description | Estimated Cost US\$ million | Procurement Method | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |
| 01 | Rehabilitation of Bakalori Dam and Rehabilitation/Improvement of Bakalori Irrigation Scheme | 115 | ICB | No | Prior | |
| 02 | Rehabilitation and Improvement of Kano Irrigation Scheme | 85 | ICB | No | Prior | |
| 03 | Rehabilitation and Extension of Hadejia Valley Irrigation Scheme | 60 | ICB | No | Prior | |
| 04 | Rehabilitation of 6 No. Dams | 40 | ICB | No | Prior | |
| 05 | Supply and Installation of Hydrometric Equipment for Sokoto Rima Basin | 0.6 | NCB | No | Post | |
| 06 | Flood Plain Mapping for EPP (BIP & MRVIP) | 1.35 | NCB | No | Prior | |
| 07 | Bathymetric Survey of Goronyo, Zobe and Bakolori Dams | 0.20 | NCB | No | Post | |
| 08 | Procurement of Field and Operational Vehicles | 0.3 | Shopping | No | Post | |
| 09 | Procurement of Computers | 0.1 | Shopping | No | Post | |
| 10 | Procurement of Office Equipment | 0.1 | Shopping | No | Post | |

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Method Threshold (USD) | Prior Review Threshold (USD) |
|----|--|-------------------------------|-------------------------------------|
| 1. | Competitive Methods (Firms); QCBS, QBS, LCS, FCS | Equal to or above 300,000 | All |
| 2. | Consultant Qualification | Below 300,000 | None |
| 3. | Single Source Selection (Firms & Individuals) | N/A | All |
| 4. | Individuals | N/A | Above 100,000 |

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Consultancy Assignments with Selection Methods**

| 1 | 2 | 3 | 4 | 5 | 6 |
|-----------------|---|------------------------------------|-------------------------|--------------------------------------|--|
| Ref. No. | Description of Assignment | Estimated Cost US\$ Million | Selection Method | Review by Bank (Prior / Post) | Comments |
| 01 | Engineering Supervision of the Rehabilitation of Bakalori Dam and Irrigation Scheme | 2.7 | QCBS | Prior | |
| 02 | Technical Assistance for Dam Safety Assurance & Training for Dam & Reservoir Dept. and RBDA Staff | 2.0 | QCBS | Prior | |
| 03 | Dam Safety Panel of Experts | 1.0 | IC | Prior | Series of individual consultant contracts on specific aspects of dam |
| 04 | Technical Feasibility and | 2.0 | QCBS | Prior | |

| | | | | | |
|----|--|------|------|-------|--|
| | detailed Design of Dadin Kowa Irrigation Scheme | | | | |
| 05 | Engineering Supervision of Rehabilitation and Extension of Kano Rima Irrigation Scheme | 1.5 | QCBS | Prior | |
| 06 | Engineering Supervision of Rehabilitation and Extension of Hadejia Valley Irrigation Scheme | 0.65 | QCBS | Prior | |
| 07 | Elaboration of Resettlement Action Plan for Kano River and Hadejia Valley Irrigation Schemes | 1.0 | QCBS | Prior | |
| 08 | Technical Assistance for WUA in Bakalori and Middle Rima Valley Irrigation Schemes | 1.5 | QCBS | Prior | |
| 09 | Technical Assistance for WUA in Kano River and Hadejia Valley Irrigation Schemes. | 1.0 | QCBS | Prior | |
| 10 | Technical Assistance on Farmers-Market Linkages and for the Establishment of FMCs | 4.0 | QCBS | Prior | |
| 11 | Support to RBDAs; Assessment, capacity Building and Strategic Planning | 1.5 | QCBS | Prior | |
| 12 | Development of Information Database and information System | 1.0 | QCBS | Prior | |
| 13 | Development of an Electronic and Document Management System | 1.0 | QCBS | Prior | |
| 14 | ESIA for Kano River and Hadejia Valley Irrigation Schemes | 0.6 | QCBS | Prior | |
| 15 | ESIA for Dadin Kowa Irrigation Scheme | 0.5 | QCBS | Prior | |
| 16 | ESIA for Middle Rima Valley Irrigation Scheme | 0.1 | IC | Prior | |
| 17 | Development of M&E Manual | 0.06 | IC | Post | |

| | | | | | |
|----|---|------|-----|-------|---|
| 18 | Development of Financial Management Manual | 0.06 | IC | Post | |
| 19 | Applied Research Grant on Irrigated Agriculture | 2.3 | N/A | Prior | Grantees will be selected competitively on the bases of Call for Research Proposals |

PROCUREMENT PLAN Nigeria : Transforming Irrigation Management In Nigeria

General Information

Country: Nigeria **Bank / Approval Date of the Original Procurement Plan:** 2017-04-05
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-05-03
Project ID: P123112 **GPN Date:**
Project Name: Transforming Irrigation Management in Nigeria
Loan / Credit No: IDA / 55060
Executing Agency(ies): Transforming Irrigation Management In Nigeria Federal Coordinating Office

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--|-------------------|---|-------------|------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| NG-TRIMING NCO-12728-CW-RFB / River Training Works in the Hadaja-Jamare River Basin Located in Jigawa State, Nigeria | IDA / 55060 | Component 1: Water Resources Management and Dam Operation Improvement. | Prior | Request for Bids | Open - National | Single Stage - One Envelope | | 5,100,000.00 | 0.00 | Pending Implementation | | | | | 2017-02-09 | | 2017-02-09 | | | | | 2017-05-04 | | 2017-06-19 | | 2017-07-31 | | 2020-06-29 |
| NG-TRIMING NCO-12728-CW-RFB / Works for Rehabilitation and Expansion of Irrigation Scheme in KRIS and HVIS | IDA / 55060 | Component 1: Water Resources Management and Dam Operation Improvement. Component 2: Irrigation Development and Management. | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 125,000,000.00 | 0.00 | Pending Implementation | | | | | 2017-03-23 | | 2017-03-23 | | | | | 2017-05-18 | | 2017-07-17 | | 2017-09-13 | | 2021-09-06 |
| NG-TRIMING NCO-14084-CW-RFB / Works for Rehabilitation and Conversion of Bakolori Irrigation Scheme | IDA / 55060 | Component 2: Irrigation Development and Management. | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 79,920,874.00 | 0.00 | Pending Implementation | | | | | 2016-03-01 | | 2016-02-23 | | | | | 2016-05-03 | | 2016-08-06 | | 2017-03-29 | | 2021-03-08 |

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--|-------------------|---|-------------|------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| NG-TRIMING NCO-11056-GO-RFB / PROCUREMENT OF SECOND PHASE 25,000 UNITS TOMATO PLASTIC COATES (C) ANOTHER 500 TARGETTED FARMERS OF KRIP | IDA / 55060 | Component 3: Enhancing Agricultural Productivity and Support to Value Chains. | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 240,000.00 | 0.00 | Pending Implementation | | | | | 2017-03-27 | | 2017-04-01 | | | | | 2017-05-01 | | 2017-05-31 | | 2017-07-05 | | 2018-01-01 |
| NG-TRIMING NCO-14025-GO-RFB / Procurement and Implementation/Out of ERDMS in 12 Locations including One year Retainership for Archiving Backlog of Documents | IDA / 55060 | Component 4: Institutional Development and Project Management. | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 2,000,000.00 | 0.00 | Pending Implementation | | | | | 2017-05-31 | | 2017-06-05 | | | | | 2017-07-17 | | 2017-08-16 | | 2017-10-04 | | 2019-04-02 |

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--|-------------------|---|-------------|------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| NG-TRIMING NCO-14028-NC-RFB / Detailed aerial topographical survey of Dadin-Kowa and Guyuk | IDA / 55060 | Component 2: Irrigation Development and Management. | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 1,173,600.00 | 0.00 | Pending Implementation | | | | | 2016-04-14 | | 2016-04-14 | | | | | 2016-05-26 | | 2016-06-25 | | 2017-03-03 | | 2017-10-29 |

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--|-------------------|---|-------------|----------------------------------|----------------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|------------|----------------------------------|------------|--|------------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| NG-TRIMING NCO-14088-CS-QCBS / Technical Assistance on Farmers Market Linkages value chain development and for the establishment of FMC in 4 irrigation schemes | IDA / 55060 | Component 3: Enhancing Agricultural Productivity and Support to Value Chains. | Prior | Quality And Cost-Based Selection | Open - International | | 5,179,190.00 | 0.00 | Pending Implementation | 2015-06-09 | | 2015-06-09 | | 2016-03-07 | | | | | 2016-04-25 | | 2016-07-21 | | 2017-04-28 | | 2017-05-19 | | 2021-04-28 |
| NG-TRIMING NCO-14000-CS-QCBS / Design and Construction Supervision of Dadin Kowa Irrigation Scheme and feasibility studies of Guyuk Irrigation Scheme | IDA / 55060 | Component 2: Irrigation Development and Management. | Prior | Quality And Cost-Based Selection | Open - International | | 4,029,884.00 | 0.00 | Pending Implementation | 2015-04-10 | | 2015-04-17 | | 2015-12-08 | | | | | 2016-09-09 | | 2016-10-09 | | 2017-05-05 | | 2017-06-16 | | 2020-09-28 |
| NG-TRIMING NCO-14034-CS-QCBS / Consulting Service for Construction Supervision for Rehabilitation and Expansion of Kano River Irrigation Scheme (KRIS) And Hadaja Valley Irrigation Scheme (HVIS), Dam Safety / River Training Works in The Hadaja-Jamare Basin. | IDA / 55060 | Component 1: Water Resources Management and Dam Operation Improvement. Component 2: Irrigation Development and Management. | Prior | Quality And Cost-Based Selection | Open - International | | 5,000,000.00 | 0.00 | Pending Implementation | 2016-08-03 | | 2016-08-10 | | 2017-05-25 | | | | | 2017-07-06 | | 2017-08-05 | | 2017-09-09 | | 2017-10-14 | | 2022-09-18 |
| NG-TRIMING NCO-14022-CS-QCBS / Engineering Supervision of the Rehabilitation/conversion area of Bakolori Irrigation Scheme | IDA / 55060 | Component 2: Irrigation Development and Management. | Prior | Quality And Cost-Based Selection | Open - International | | 4,043,083.00 | 0.00 | Pending Implementation | 2015-04-17 | | 2015-04-17 | | 2016-07-15 | | | | | 2016-09-09 | | 2016-10-19 | | 2017-04-28 | | 2017-06-02 | | 2020-09-30 |
| NG-TRIMING NCO-14011-CS-QCBS / Technical Assistance for WUA in KRIS and HVIS | IDA / 55060 | Component 1: Water Resources Management and Dam Operation Improvement. | Prior | Quality And Cost-Based Selection | Open - International | | 2,500,000.00 | 0.00 | Pending Implementation | 2016-02-09 | | 2016-03-01 | | 2016-10-28 | | | | | 2016-12-23 | | 2017-05-08 | | 2017-06-12 | | 2017-07-17 | | 2020-07-01 |

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|--|------------|--|-------|----------------------------------|----------------------|--|--------------|------|------------------------|------------|------------|------------|--|--|------------|------------|------------|------------|------------|
| NG-TRIMING NCD-14076-CS-QCBS / Technical Assistance for Dam Safety Assurance & Training for Dam and Reservoir Dept. and RSDA staff | DA / 55060 | Component 1: Water Resources Management and Dam Operation Improvement. | Prior | Quality And Cost-Based Selection | Open - International | | 1,421,628.00 | 0.00 | Pending Implementation | 2015-04-17 | 2015-04-17 | 2015-12-16 | | | 2016-02-10 | 2016-05-06 | 2016-07-21 | 2016-09-21 | 2019-09-06 |
| NG-TRIMING NCD-14092-CS-QCBS / Consulting services for dams safety, improved hydrometry and IWRM Dadin Kowa Irrigation Scheme | DA / 55060 | Component 1: Water Resources Management and Dam Operation Improvement. | Prior | Quality And Cost-Based Selection | Open - International | | 1,500,000.00 | 0.00 | Pending Implementation | 2016-10-04 | 2016-10-11 | 2017-06-08 | | | 2017-07-20 | 2017-09-19 | 2017-09-16 | 2017-10-21 | 2019-04-14 |

INDIVIDUAL CONSULTANTS

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | | |
|---|-------------------|--|-------------|------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|--|--------|---------------------------|--------|-----------------|------------|---------------------|------------|--|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| NG-TRIMING NCD-14061-CS-CDS / Supervision of ADP on Extension service delivery in all TRIMING Project Schemes by IFDC | DA / 55060 | Component 3: Enhancing Agricultural Productivity and Support to Value Chains | Prior | Direct Selection | Direct | | 450,000.00 | 0.00 | Pending Implementation | 2016-11-11 | | 2016-12-14 | | | | | 2017-05-26 | | 2018-01-21 | |