

Project: Global Partnership for Education Early Childhood Education Project
 Grant No.: TF011836
 Project ID: P125445
 Project Implementation Agency: Ministry of Education, Culture and Science, Mongolian
 Guidelines Version: January 2011
 GPN Date:
 Date of Bank no objection last time for procurement plan:
 Date of this updating of procurement plan:
 Period covered by this procurement plan: Full project period

Thresholds for Procurement Method

Description	Thresholds
Civil Works	NCB: <USD3,000,000
	Shopping: <USD200,000
Goods	NCB: <USD300,000
	Shopping: <USD100,000
Consultancy	CQS: <=USD200,000

Thresholds for Prior Review

Description	Thresholds
Civil Works	>=USD500,000
	The first 2 NCB works contracts irrespective of cost estimate
Goods	>=USD200,000
	The first 2 NCB goods contracts irrespective of cost estimate
	All direct contracting
Firm Consultant	Firm consultant: >=USD100,000;
	first contract for each selection method;
	All SSS

Individual Consultant	Individual consultant : all SSS not less than USD20,000
Firm & Individual Consultant	TOR and cost estimate for all firm and individual consultants shall be subject to Bank prior review

Threshold for Short List Comprising Only National Firms: <USD100,000

Requirement of Advertising in National Newspaper

Description	
Works	All ICB; All NCB
Goods	All ICB; All NCB
Consultant	All firm consultant selection

Requirement of Advertising in UNDB online through Client Connection

Works	All ICB
Goods	All ICB
Consultant	>=USD100,000

APPROVED BY:

Project name: Global Partnership for Education Early Childhood Education Project

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PROCUREMENT PLAN

Date : 2013.04.03

Contract Identification Number	Contract Description (Detailed description of works, goods, or consultant service to be procured)	Works/Goods/Consultants	Cost Estimate (USD)	Procurement Method	Prior /Post Review	For Contracts Already Signed		Remarks if any	
						Planned Date for Submission of the BD to WB for NOL	Date of Contract Signing		Actual Contract Price (MNT or USD)
COMPONENT 1: INCREASING KINDERGARTEN CAPACITY IN URBAN AND RURAL AREAS									
1	-	Developing design and geotechnical survey of new kindergarten facilities (with Expert Authorization)	Consultants	304 517 846 MNT or 216 815USD	LCS	Not required due to Gov.funding		Total Gov. fund is 4 billion tugriks, Ex.rate of 2012-01-17: 1\$=1403,96M	
2	-	Construction of 8 wood framed kindergartens by Gov. fund	1. Bayan-Undur soum, Orkhon	Works	1 195 482	NCB	Not required due to Gov.funding	Contracted using turnkey method, design develop-ment is included	
3	-		2. Kharkhorin soum, Uvurkhangai	Works	154 MNT or 851 507USD	NCB			
4	-		3. Zuunmod soum, Tuv	Works		NCB			
5	-		4 6th khoroo, SHD, UB (Block A)	Works	2 838 200 000 MNT or 1 780 678USD	NCB			
6	-		5 6th khoroo, SHD, UB (Block B	Works		NCB			
7	-		6 Sumber soum, Gobisumber	Works		NCB			
8	-		7 Sukhbaatar soum, Selenge	Works		NCB			
9	-		8 Saintsagaan soum, Dundgovi	Works	NCB				
10	W1.1/1	Construction of 17 wood framed kindergartens /9 packages/	11th khoroo, BZD, UB (Block A)	Works	\$593,243	NCB	Prior	April 21,2014	one contract /package/ includes construction of 2 kindergartens
			11th khoroo, BZD, UB (Block B)		\$359,576				
11	W1.1/2		18th khoroo, SHD, UB	Works	\$467,335	NCB	Prior	April 21,2016	
			9th khoroo, HUD, UB		\$470,738				
12	W1.1/3		8th khoroo, SBD, UB	Works	\$400,978	NCB	Prior	April 21,2018	
			16th khoroo, SBD, UB		\$455,992				
13	W1.1/4		21th khoroo, SHD, UB	Works	\$436,142	NCB	Prior	April 21,2020	
			32th khoroo, SHD, UB		\$456,559				
14	W1.1/5		21th khoroo, BZD, UB (Block A)	Works	\$492,290	NCB	Prior	April 21,2022	
			21th khoroo, BZD, UB (Block B)		\$336,890				
15	W1.1/6		17th khoroo, SBD, UB	Works	\$518,946	NCB	Prior	April 21,2024	
			18th khoroo, SBD, UB		\$453,723				

16	W1.1/7		12th khoroo, BGD, UB	Works	\$446,351	NCB	Prior	April 21,2026		
			19th khoroo, BGD, UB		\$398,710					
17	W1.1/8		2nd khoroo, Bagakhangai, UB	Works	\$483,783	NCB	Prior	April 21,2028		
			7th khoroo, Nalaikh, UB		\$416,858					
18	W1.1/9		4th khoroo, Baganuur, UB	Works	\$526,886	NCB	Prior	April 21,2029		
Subtotal: USD 10,564,000										
COMPONENT 2: CREATING ALTERNATIVE PRESCHOOL CLASSES AND INCREASING KINDERGARTEN CAPACITY IN RURAL AREAS										
19	G2.1/1	Deploy mobile "ger preschools" and supply furniture, equipment and learning materials	Mongolian gers (one ger preschool consists of 2 gers)	Goods	\$268,638	NCB	Prior		April 5,2013	334,197,000.00 ₮
20	G2.1/2		Carpet	Goods	\$19,941	NCB	Prior		April 5,2013	24,580,710.00 ₮
21	G2.1/3		Furniture	Goods	\$100,614	NCB	Prior		April 5,2013	122,492,403.00 ₮
22	G2.1/4		Toys	Goods	\$22,655	NCB	Prior		April 5,2013	26,829,495.00 ₮
23	G2.1/5		Electrical appliance	Goods	\$71,684	NCB	Prior		April 5,2013	89,414,820.00 ₮
24	C2.2	Develop visual aids and children's workbooks in accordance with alternative preschool curriculum		Individual Consultants	\$3,000	SSS	Prior	June, 2013		
25	G2.3	Printing 3 set of visual aid, children's workbook		Goods	\$11,500	Shopping	Post	July, 2013		planned to start shopping in July, 2013
Subtotal: USD 498,032										
COMPONENT 3: GRANT MANAGEMENT										
26	C3.1	Consultancy services /Deputy Director of PIU/		Individual Consultant	\$39,650	IC	Post		15-Mar-2013	monthly salary of 2600
27	C3.2	Consultancy services /Procurement Officer/		Individual Consultant	\$30,500	IC	Post		15-Mar-2013	monthly salary of 2000
28	C3.3	Consultancy services /Monitoring end Evaluation officer/		Individual Consultant	\$30,500	IC	Post		15-Mar-2013	monthly salary of 2000
29	C3.4	Consultancy services /Finance Officer/		Individual Consultant	\$36,000	IC	Post		1-Jan-2013	monthly salary of 2000
30	C3.5	Consultancy services /Consulting civil engineer/		Individual Consultant	\$33,600	IC	Post		21-Jan-2013	monthly salary of 2100
31	C3.6	Technical audit		Consultants	\$ 10,000	LCS	Post	April, 2014		planned to procure in April, 2014
Subtotal: 180,250 USD										
TOTAL: USD 11,242,282										