



Social Safety Net Project (P124015)

AFRICA | Burkina Faso | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 13 | ARCHIVED on 20-Jun-2019 | ISR37035 |

Implementing Agencies: Ministry of Economics, Finances and Developpment, Burkina Faso, Conseil National pour la Protection Sociale, Ministry of Women, National Solidarity, the Family and Humanitarian Action

Key Dates

Key Project Dates

Bank Approval Date: 23-Apr-2014	Effectiveness Date: 26-Sep-2014
Planned Mid Term Review Date: 30-Sep-2016	Actual Mid-Term Review Date: 12-Dec-2016
Original Closing Date: 31-Aug-2019	Revised Closing Date: 31-Mar-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to provide income support to poor households and to lay the foundations for a basic safety net system in Burkina Faso.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The PDO is to increase access of poor and vulnerable households to safety nets and to lay the foundations for an adaptive safety net system in Burkina Faso.

Components

Name

Cash transfers and awareness programs for poor and vulnerable households:(Cost \$137.00 M)
Laying the foundations for an adaptive national safety net system:(Cost \$7.40 M)
Project management:(Cost \$14.10 M)
Productive Labor-Intensive Public Works (LIPW) Program:(Cost \$7.50 M)
Contingent Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The project currently reaches 69,755 households, 101,666 designated recipients and, through them, 553,195 individuals in the North, East, Center-East and Center-West regions.

In the provinces of Yatenga and Zondoma in the North region, the twelfth and final payment was made in late November 2018. The transfers reached 15,022 designated recipients.

In the provinces of Loroum and Passoré (North region) the fourth payment took place in December 2018 and reached 9,663 designated recipients. In the Center-East region, the third and fourth payment to those receiving electronic payments were carried out in December 2018 and late February/early March 2019, respectively, reaching 4,973 designated recipients. For security reasons, the third payment for those receiving cash could not be carried out in December 2018. The payment was eventually carried out simultaneously with the fourth payment and benefited 15,111 designated recipients. To facilitate payments and to preempt security risks, the project plans on using electronic means of payment for all recipients in the Center-East region going forward. The necessary negotiations with telecommunications and payment services providers are nearing completion.

In the East region, the second payment taking place in November 2018 had to be interrupted for security reasons leading to 6,200 designated recipients not receiving their transfers. During the roll out of the third and fourth payments in March/April 2019, some of those missing the second payment were able to receive their transfers. However, due to the on-going insecurity the third and fourth payments only covered 9,145 designated recipients. 20,352 designated recipients did not receive their transfers and will have to wait for the next payment.

The adaptive shock-response modality of transfers continues to be implemented in the province of Boulkiemdé in the Center-West region. In addition, the project is expanding to the Sahel region, where it will reach 20,000 additional beneficiaries. First payments are planned for May/June 2019.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	● Moderate	● Moderate
Overall	--	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Increase access of poor and vulnerable households to safety nets

► The share of households benefitting from the cash transfers who belong to the 2 poorest quintiles (Percentage, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target

Value	0.00	0.00	0.00	60.00
Date	01-Sep-2014	31-May-2018	09-May-2019	29-Mar-2024
Comments:	Measures targeting effectiveness of the CT program. baseline data defined by the initial IE or household survey in the project areas.			
►Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	442,416.00	553,195.00	1,150,000.00
Date	01-Sep-2014	31-May-2018	09-May-2019	29-Mar-2024
Comments:	Direct beneficiaries are people or groups who directly derive benefits from an intervention (i.e., children who benefit from an immunization program; families that have a new piped water connection). Please note that this indicator requires supplemental information. Supplemental Value: Female beneficiaries (percentage). Based on the assessment and definition of direct project beneficiaries, specify what proportion of the direct project beneficiaries are female. This indicator is calculated as a percentage.			
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	53.07	52.67	50.00

Lay the foundations for an adaptive safety net system in Burkina Faso				
►The definition and publication of a targeting mechanism, used by the CT program and adoptable for other programs (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Sep-2014	31-May-2018	09-May-2019	29-Mar-2024
Comments:	An effective targeting mechanism is: capable of selecting poor beneficiaries, accepted by the community, cost-effective in targeting beneficiaries			
►The number of cash transfer beneficiary households with information stored in a registry with data sharing protocols available for other programs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	56,576.00	69,755.00	150,000.00
Date	01-Sep-2014	31-May-2018	09-May-2019	29-Mar-2024
Comments:	There are 69,755 households with information stored in a registry and 101,666 designated recipients (as more than woman per household can receive the benefit).			

Intermediate Results Indicators by Components

Cash transfers and awareness programs for poor and vulnerable households

►The per capita consumption level of the households benefitting from the cash transfers (% increase) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Sep-2014	31-May-2018	09-May-2019	29-Mar-2024
Comments:	Baseline and endline per capita consumption measured by IE			
►Timely transfer of cash benefits (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.00	98.00	80.00
Date	01-Sep-2014	31-May-2018	09-May-2019	29-Mar-2024
Comments:	% of beneficiary households receiving transfers as per PIM guidelines			
►Beneficiary households participating in accompanying measures (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.90	83.33	75.00
Date	01-Sep-2014	31-Dec-2017	09-May-2019	29-Mar-2024
Comments:	% of households			
►Direct project beneficiaries of the core cash transfer benefit (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	407,971.00	518,842.00	880,000.00
Date	01-Sep-2014	31-May-2018	09-May-2019	29-Mar-2024
►Direct beneficiaries of the adaptive cash transfer benefit (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34,445.00	34,353.00	240,000.00
Date	01-Sep-2014	31-May-2018	09-May-2019	29-Mar-2024
►Percentage of participating mothers whose children followed good nutritional age-appropriate practice (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	92.16	91.20	80.00
Date	01-Sep-2014	31-May-2018	09-May-2019	29-Mar-2024

►Share of eligible children (i.e. children of primary school age without a functioning school) following educational radio program (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	29-Nov-2019	--	29-Nov-2019	29-Mar-2024
Comments:	This indicator is a new addition following the approval of the additional financing on 29 May 2019. As the additional financing is not yet effective, no activities towards this indicator have taken place.			

Laying the foundations for an adaptive national safety net system				
►Payment system operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Sep-2014	31-May-2018	09-May-2019	29-Mar-2024
►Institutional coordinating mechanism functioning (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Sep-2014	31-May-2018	09-May-2019	29-Mar-2024
►Establishment of a temporary shock-response benefit, with well-defined operational parameters based on shock data (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Sep-2014	30-Sep-2017	09-May-2019	29-Mar-2024

Project management				
►Frequency of publication of monitoring reports (Months, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	6.00
Date	01-Sep-2014	31-May-2018	09-May-2019	29-Mar-2024
Comments:	WB assessment of timeliness and quality of reports produced and transmitted			
►Cash transfer program management expenses as share of total cash transfer program expenses (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	42.43	21.99	35.00
Date	01-Sep-2014	30-Sep-2017	09-May-2019	29-Mar-2024
Comments:	<p>Program management expense: ratio between operating expenses and total annual expenditures for the cash transfer program (as specified in the PIM) Three different definitions have been adopted for this indicator: - Project administrative expenses as a share of total expenditures of the IDA funds: 21.99% - Total cash transfer payments as a share of total project expenditures of the IDA funds: 74.19% - Total operational costs linked to cash payments as a share of total cash transfers: 13.24% The aggregate indicator reports the first value of project management expenses as a share of total IDA expenditures.</p>			
► Government contribution to safety net programs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.50	3.76	24.00
Date	01-Sep-2014	31-May-2018	09-May-2019	29-Mar-2024
Comments:	<p>The government's contribution is estimated at FCFA 2.5 billion for the duration of the parent project. Government contribution as of May 2019 has been of FCFA 941,779,997. As a proportion of the total project cost of the parent project (25bn F CFA), this is equivalent to 3.76%.</p>			

Productive Labor-intensive Public Works				
► LIPW participants (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8,500.00
Date	29-Nov-2019	--	29-Nov-2019	29-Mar-2024
Comments:	<p>This indicator is a new addition following the approval of the additional financing on 29 May 2019. As the additional financing is not yet effective, no activities towards this indicator have taken place.</p>			
▲ LIPW participants - refugees (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,800.00
Date	29-Nov-2019	--	29-Nov-2019	29-Mar-2024
► Number of work days generated in rural LIPW (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	510,000.00
Date	29-Nov-2019	--	29-Nov-2019	29-Mar-2024
Comments:	<p>This indicator is a new addition following the approval of the additional financing on 29 May 2019. As the additional financing is not yet effective, no activities towards this indicator have taken place.</p>			

▶Number of work days generated in urban LIPW (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	510,000.00
Date	29-Nov-2019	--	29-Nov-2019	29-Mar-2024
Comments:	This indicator is a new addition following the approval of the additional financing on 29 May 2019. As the additional financing is not yet effective, no activities towards this indicator have taken place.			
▶LIPW participants that have saved to receive a matching grant (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	29-Nov-2019	--	29-Nov-2019	29-Mar-2024
Comments:	This indicator is a new addition following the approval of the additional financing on 29 May 2019. As the additional financing is not yet effective, no activities towards this indicator have taken place.			
▶Number of LIPW beneficiaries who received basic literacy course and/or training in life skills (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8,500.00
Date	29-Nov-2019	--	29-Nov-2019	29-Mar-2024
Comments:	This indicator is a new addition following the approval of the additional financing on 29 May 2019. As the additional financing is not yet effective, no activities towards this indicator have taken place.			

General/ not related to a specific component

▶Grievances addressed within set timeframe as per project GRM (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	80.00
Date	31-Jan-2019	--	09-May-2019	29-Mar-2024
Comments:	So far, the PIU has received one complaint. This complaint was resolved within 24 hours, well below the 72 hour timeframe stipulated in the GRM.			

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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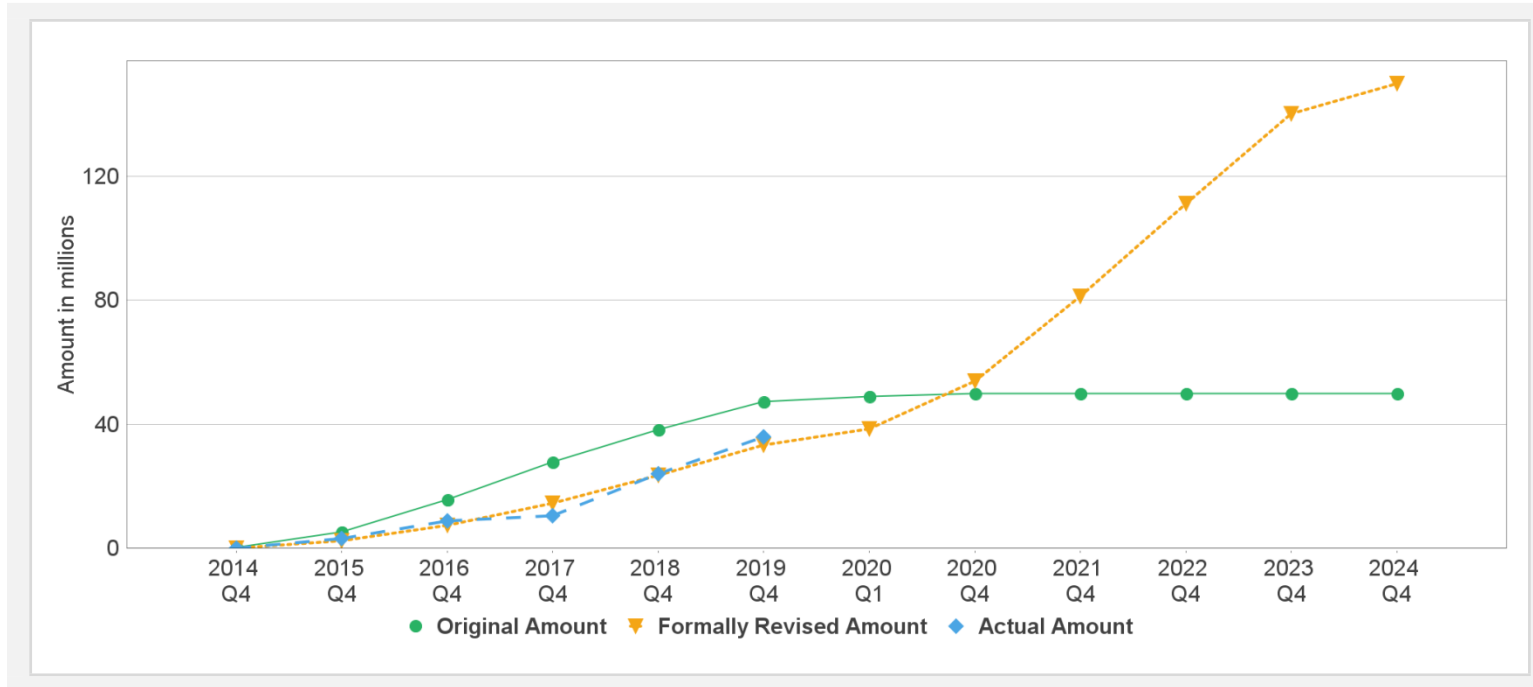


P124015	IDA-54290	Effective	USD	50.00	50.00	0.00	32.48	12.77	<div style="width: 72%; height: 15px; background-color: #669933; border: 1px solid #ccc;"></div>	72%
P124015	IDA-64340	Not Effective	USD	7.00	7.00	0.00	0.00	7.03	<div style="width: 0%; height: 15px; background-color: #cccccc; border: 1px solid #ccc;"></div>	0%
P124015	IDA-D4760	Not Effective	USD	93.00	93.00	0.00	0.00	92.35	<div style="width: 0%; height: 15px; background-color: #cccccc; border: 1px solid #ccc;"></div>	0%
P124015	TF-A3975	Effective	USD	6.00	6.00	0.00	3.52	2.48	<div style="width: 59%; height: 15px; background-color: #669933; border: 1px solid #ccc;"></div>	59%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P124015	IDA-54290	Effective	23-Apr-2014	17-Jun-2014	26-Sep-2014	31-Aug-2019	31-Aug-2020
P124015	IDA-64340	Not Effective	29-May-2019	--	--	31-Mar-2024	31-Mar-2024
P124015	IDA-D4760	Not Effective	29-May-2019	--	--	31-Mar-2024	31-Mar-2024
P124015	TF-A3975	Effective	07-Dec-2016	27-Jan-2017	04-Apr-2017	30-Jun-2018	30-Sep-2019

Cumulative Disbursements





Restructuring History

Level 2 Approved on 01-Jun-2018

Related Project(s)

P160371-Additional Financing for Social Safety Net Project ,P169252-Scale-Up and Responding to the needs of Refugees and Host Communities
