



Second Land Administration Project (P106680)

LATIN AMERICA AND CARIBBEAN | Honduras | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Adaptable Program Loan | FY 2011 | Seq No: 9 | ARCHIVED on 08-Dec-2015 | ISR21786 |

Implementing Agencies: Property Institute

Key Dates

Key Project Dates

Bank Approval Date:30-Jun-2011

Effectiveness Date:21-Nov-2011

Planned Mid Term Review Date:08-Sep-2014

Actual Mid-Term Review Date:07-Feb-2015

Original Closing Date:30-Jan-2017

Revised Closing Date:30-Jan-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Provide the population in the Project Area with improved, decentralized land administration services, including better access to and more accurate information on property records and transactions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Policy and Institutional Strengthening:(Cost \$9.00 M)

Cadastral Surveying and Land Regularization:(Cost \$18.00 M)

Demarcation of Protected Areas:(Cost \$0.50 M)

Strengthening of Miskito People's Land Rights:(Cost \$1.80 M)

Project Management and Monitoring and Evaluation:(Cost \$3.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory



Overall Risk Rating

● Substantial

● Substantial

Implementation Status and Key Decisions

This ISR is rapid update of the previous one. An updated version will be prepared after the forthcoming mission scheduled for December 14-18, 2015. As it was stated during the MTR the PDO continues to be relevant and achievable in the remainder of the Project's implementation timeframe, and that in general project design is appropriate for PDO achievement. The components and activities are broadly consistent with the priorities of the new administration, reflecting a continuous and constructive dialogue between the Government and the Bank. The Project is the second phase of a long-term program of the Government of Honduras aimed at modernizing the land administration system of the country. As stated during the MTR, the PDO continues to be relevant and achievable in the remainder of the Project's implementation timeframe.. Progress towards the PDO is evident through key results:

Next implementation support mission is planned December 14-18, 2015.





Risks



Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	● Moderate
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► At least 70% of clients rate modernized registry services as "satisfactory" (third-level on a four level scale) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	68.00	63.40	65.00	70.00
Date	06-Sep-2011	07-Feb-2015	01-Dec-2015	30-Jan-2017

► At least 70% of women rate modernized registry services as "satisfactory" (third-level on a four-level scale) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	61.10	61.10	70.00
Date	06-Sep-2011	07-Feb-2015	02-Dec-2015	30-Jan-2017

► Avg no. of days to complete recordn of purchase/sale of property in land adm systm (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	23.00	15.00	15.00	18.00
Date	06-Sep-2011	07-Feb-2015	02-Dec-2015	30-Jan-2017

▲ Avg no. of days to complete recordn of purchase/sale of property–Rural (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	06-Sep-2011	07-Feb-2015	02-Dec-2015	30-Jan-2017

▶ 100% of the modernized registries' operating costs arecovered by registration fees (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	89.00	90.00	100.00
Date	06-Sep-2011	07-Feb-2015	02-Dec-2015	30-Jan-2017

▶ System (SURE-SINAP) maintains 96% accuracy rate in the registry of land titles in folio real (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	94.00	94.30	94.30	96.00
Date	06-Sep-2011	07-Feb-2015	07-Feb-2015	30-Jan-2017

▶ At least 50,000 families in rural and urban areas complete process to obtain new land titles through the Project (of which at least30% are women) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	41983.00	41983.00	50000.00
Date	06-Sep-2011	07-Feb-2015	02-Dec-2015	30-Jan-2017



▲ At least 30 percent of new titles issued in favor of female beneficiaries (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52.81	52.81	30.00
Date	--	07-Feb-2015	02-Dec-2015	30-Jan-2017

▶ Target popln with use or ownership rights recorded as a result of the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2041625.00	2041625.00	2004850.00
Date	06-Sep-2011	07-Feb-2015	02-Dec-2015	30-Jan-2017

Overall Comments

Intermediate Results Indicators

▶ Policy and master plan for the development of the national cadastral system prepared (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	06-Sep-2011	07-Feb-2015	02-Dec-2015	30-Jan-2017

▶ At least 5 property registries modernized by the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	5.00
Date	05-Sep-2011	07-Feb-2015	02-Dec-2015	30-Jan-2017



► At least 8 municipalities established as IP's associated centers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	06-Sep-2011	07-Feb-2015	02-Dec-2015	30-Jan-2017

► 700 people from private and public sector trained to use SURE (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	943.00	943.00	700.00
Date	06-Sep-2011	07-Feb-2015	02-Dec-2015	30-Jan-2017

► The Property Institute has fully implemented its financial (SIAP) transparency and accountability systems (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	06-Sep-2011	07-Feb-2015	02-Dec-2015	30-Jan-2017

► Land parcels with use or ownership rights recorded as a result of the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	408325.00	408325.00	390000.00
Date	31-Jan-2011	07-Feb-2015	02-Dec-2015	06-Sep-2017



▲ Land parcels with use/ownership rights recorded as a result of project-female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	92232.00	92232.00	100000.00
Date	31-Jan-2011	07-Feb-2015	07-Feb-2015	06-Sep-2017

▶ Target land area with use or ownership rights recorded as a result of project (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	251883.00	251883.00	246694.55
Date	--	07-Feb-2015	07-Feb-2015	30-Jan-2017

▶ At least 70% of population in survey-target areas participates during cadastral surveying and public disclosure of information (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	52.00	52.00	70.00
Date	--	07-Feb-2015	07-Feb-2015	30-Jan-2017

▲ At least 70% of cadastral survey's participants rate the process as satisfactory (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	93.00	93.00	70.00



► Administrative limits of at least 10 municipalities surveyed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9.00	9.00	10.00
Date	06-Sep-2011	07-Feb-2015	07-Feb-2015	30-Jan-2017

► At least 4 municipalities prepare, through a participatory process, territorial planning maps (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	4.00
Date	06-Sep-2011	07-Feb-2015	07-Feb-2015	30-Jan-2017

► 90,000 urban and rural parcels in the Project area are registered in folio real (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	110205.00	110205.00	90000.00
Date	06-Sep-2011	07-Feb-2015	07-Feb-2015	30-Jan-2017

► The average cost to register a land transaction through the modernized registries under the Project is USD12.0 (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	31.55	31.55	12.00
Date	06-Sep-2011	07-Feb-2015	07-Feb-2015	30-Jan-2017



▶ The Buffer Zones of at least 4 Protected Areas are delimited and demarcated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	4.00
Date	06-Sep-2011	07-Feb-2015	07-Feb-2015	30-Jan-2017

▶ Following participatory and culturally acceptable processes, the lands of at least 25 communities in La Moskitia are delimited, demarcated, titled, and registered (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	70.00	25.00
Date	06-Sep-2011	07-Feb-2015	07-Feb-2015	30-Jan-2017

▶ 80 community leaders trained on alternative conflict resolution mechanisms (of which at least 20 are women) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	117.00	117.00	80.00
Date	06-Sep-2011	07-Feb-2015	07-Feb-2015	30-Jan-2017

▶ 80 community leaders trained on territorial planning and natural resource management (of which at least 20 are women) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	109.00	109.00	80.00
Date	06-Sep-2011	07-Feb-2015	07-Feb-2015	30-Jan-2017

Overall Comments

Data on Financial Performance



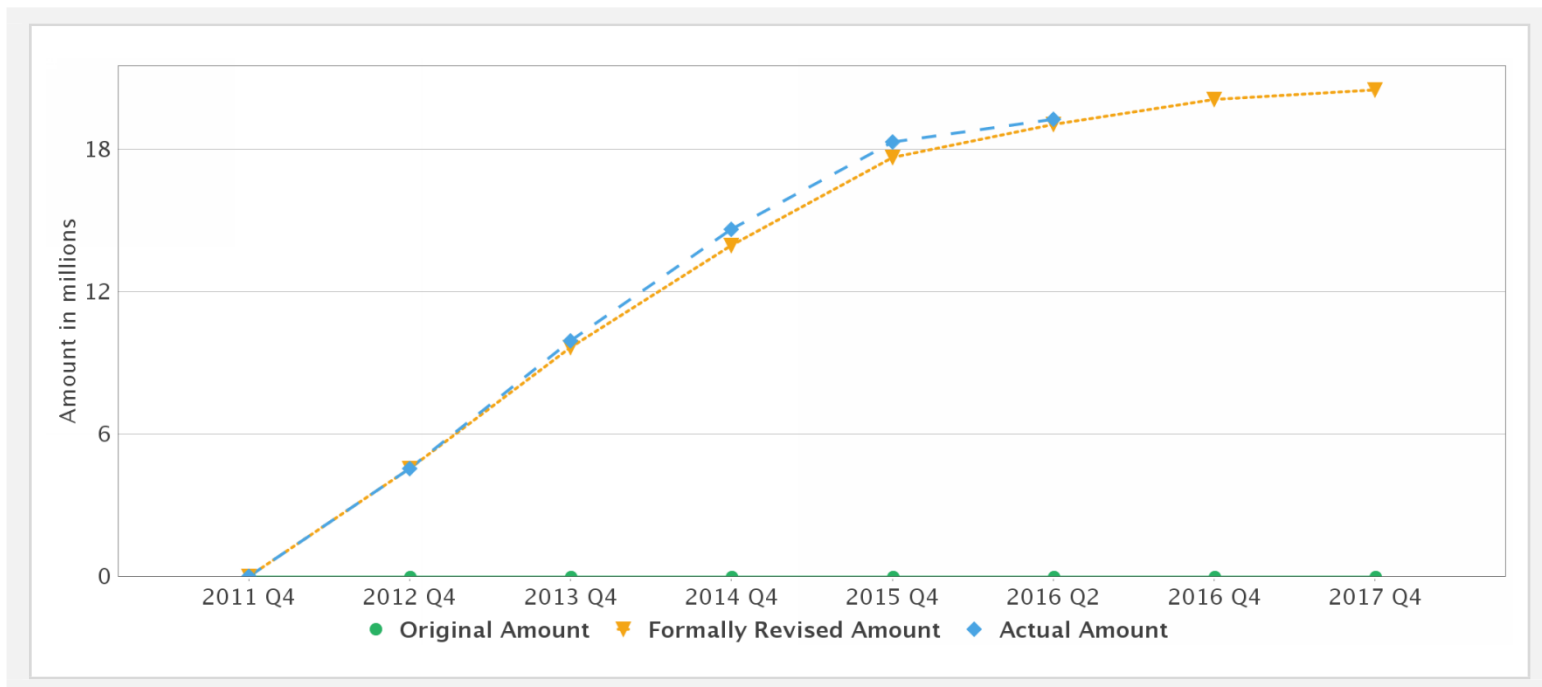
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P106680	IDA-46410	Effective	XDR	20.50	20.50	0.00	19.25	1.25	94%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P106680	IDA-46410	Effective	30-Jun-2011	23-Aug-2011	21-Nov-2011	30-Jan-2017	30-Jan-2017

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

