

OFFICIAL DOCUMENTS

CR 5761-UZ

Supplemental Letter No. 2

REPUBLIC OF UZBEKISTAN

September 16, 2016

International Development Association
1818 H Street, N.W.
Washington, D.C. 20433
United States of America

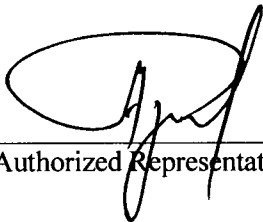
Re: Credit Number 5761-UZ
(Modernization of Real Property Registration and Cadastre Project)
Performance Monitoring Indicators

Dear Sirs and Mesdames:

This refers to paragraph 1, Section II.A of Schedule 2 to the Financing Agreement of even date herewith between the Republic of Uzbekistan (the Recipient) and the International Development Association (the Association). The Recipient hereby confirms to the Association that the indicators set out in the attachment to this letter shall serve as a basis for the Recipient to monitor and evaluate the progress of the Project and the achievement of the objectives thereof.

Very truly yours,

REPUBLIC OF UZBEKISTAN

By 
Authorized Representative

Attachment

**UZBEKISTAN: Modernization of Real Property Registration and Cadastre Project
PERFORMANCE MONITORING INDICATORS**

Project Development Objectives

PDO Statement

The Project's Development Objective is to establish an efficient and accessible real property registration and cadastre system in the Republic of Uzbekistan as part of the national eGovernment structure and services.

The project will achieve this by: (i) improving business processes and customer orientation in the real property registry and cadastre; (ii) creating a fully digital real property registry and cadastre system (i.e. IISRPRC) accessible online to the public; (iii) improving the regulatory and operational environment of the real property registry and cadastre; (iv) facilitating spatial data access, exchange and sharing at national level; and (v) raising awareness on the importance of real property rights.

These results are at | Project Level

Project Development Objective Indicators

Indicator Name	Cumulative Target Values						
	Baseline	YR1	YR2	YR3	YR4	YR5	End Target
Improvement in users' perception of quality of real property registration services (disaggregated by gender). (Percentage)				5.0		10.0	10.0
Direct project beneficiaries (Number) - (Core)	717641	910000	1170000	1430000	1690000	1950000	1950000
Female beneficiaries (Percentage - Sub-Type: Supplemental) - (Core)	20.00	35.00	36.00	37.00	38.00	40.00	40.00
Procedures needed to register rights to a real property. (Number)	9.00	9.00	8.00	7.00	7.00	6.00	6.00
Public access to integrated real property registration services online. (Percentage)	0.00	0.00	0.00	15.00	30.00	50.00	50.00
Registration and information services fees introduced. (Yes/No)	No	No	No	No	Yes	Yes	Yes

Intermediate Results Indicators

Indicator Name	Cumulative Target Values						
	Baseline	YR1	YR2	YR3	YR4	YR5	End Target
Real property registration and cadastre business processes re-engineered for digital operations (Yes/No)	No	No	Yes	Yes	Yes	Yes	Yes
New Real Property Registry and Cadastre ICT system operational in pilot offices (Yes/No)	No	No	No	Yes	Yes	Yes	Yes
Data Center operational and available digital data uploaded into the unified database (Yes/No)	No	No	No	Yes	Yes	Yes	Yes
New Real Property Registry and Cadastre ICT system operational in State Committee's regional offices (including Tashkent City and Karakalpakistan offices) (Number)	0.00	0.00	0.00	2.00	6.00	14.00	14.00
Current real property unit data accessible in digital form. (Percentage)	7.50	7.50	10.00	30.00	50.00	80.00	80.00
Registered real property data accessible in digital form. (Percentage)	28.70	28.70	30.00	45.00	60.00	80.00	80.00
Target land area with use or ownership rights recorded as a result of project (Hectare(Ha)) - (Core)	7291	50000	150000	300000	450000	700000	700000
Real property and cadastre records uploaded into the new Real Property and Cadastre ICT system. (Percentage)	0.00	0.00	5.00	20.00	35.00	50.00	50.00
Digital Cadastre Index Map coverage of the inhabited territory of Uzbekistan. (Percentage)	0.00	0.00	5.00	25.00	50.00	70.00	70.00
NSDI strategy adopted by the government (Yes/No)	No	No	No	No	Yes	Yes	Yes
Geoportal operational	No	No	No	No	Yes	Yes	Yes

(Yes/No)							
New open coordinate reference system established (Yes/No)	No	No	No	No	Yes	Yes	Yes
Methodology for mass valuation using cadastral data developed (Yes/No)	No	No	No	No	No	Yes	Yes
New Real Property Registration and Cadastre system integrated into NGIS system (Yes/No)	No	No	No	No	Yes	Yes	Yes
Real property registration Public Awareness Campaigns completed (Number)	0.00	0.00	1.00		2.00	3.00	3.00
Online operations manual for real property registration and cadastre operations established (Yes/No)	No	No	No	Yes	Yes	Yes	Yes
Code of Conduct and Service Standards published for real property registration and cadastre operations. (Yes/No)	No	No	No	Yes	Yes	Yes	Yes
Annual business plan adopted by the State Committee. (Yes/No)	No	No	No	No	Yes	Yes	Yes
Laws and regulations proposals for digital real property and cadastre registration submitted for approval (Number)	0.00	0.00	0.00	0.00	1.00	2.00	2.00
Real property register and cadastre personnel trained (with gender disaggregated information of trainees provided). (Number)	0.00	500	500	500	500	3000	3000
Project's monitoring and evaluation system and quarterly reporting operational. (Yes/No)	No	Yes	Yes	Yes	Yes	Yes	Yes

Indicator Description

Project Development Objective Indicators

Indicator Name	Description (indicator definition etc.)	Frequency	Data Source / Methodology	Responsibility for Data Collection
Improvement in users' perception of quality of real property registration services (disaggregated by gender).	This indicator will measure, through a range of parameters, male and female users' perception of the quality of real property registration services, as measured	Bi-annually	Customer surveys to be conducted in YR1 (baseline), YR3 and YR5	GKZGDK/PIU
Direct project beneficiaries	Direct beneficiaries are people or groups who directly derive benefits from an intervention (i.e., children who benefit from an immunization program; families that have a new piped water connection). Please note that this indicator requires supplemental information. Supplemental Value: Female beneficiaries (percentage) . Based on the assessment and definition of direct project beneficiaries, specify what proportion of the direct project beneficiaries are female. This indicator is calculated as a percentage.	Annually	GKZGDK records	GKZGDK/PIU
Female beneficiaries	Based on the assessment and definition of direct project beneficiaries, specify what percentage of the beneficiaries are female.	Annually	GKZGDK records	GKZGDK/PIU
Procedures needed to register rights to a real property.	Based on Doing Business Report 2016 methodology, but measured by the PIU.	Annually	GKZGDK records/Doing Business Reports	GKZGDK/PIU
Public access to integrated real property registration services online.	This indicator measures the percentage of real property holders with access to real property registration services online through the new integrated registry and cadastre system.	Annually	GKZGDK records	GKZGDK/PIU
Registration and information services fees introduced.	This indicator measures regulatory status to allow GKZGDK to charge registration fees.	Annually	Cabinet resolution	GKZGDK

Intermediate Results Indicators

Indicator Name	Description (indicator definition etc.)	Frequency	Data Source / Methodology	Responsibility for Data Collection
Real property registration and cadastre business processes re-engineered for digital operations	This indicator measures whether the existing real property registry and cadastre business processes have been re-engineered for digital operations.	Semi-annually	Progress reports	GKZGDK/PIU
New Real Property Registry and Cadastre ICT system operational in pilot offices	This indicator measures whether the new Integrated Real Property Registry and Cadastre system has been developed, tested and made operational with basic functionalities in selected pilot offices.	Semi-annually	Progress reports	GKZGDK/PIU
Data Center operational and available digital data uploaded into the unified database	This indicator measures whether the Data Center is operational and populated.	Semi-annually	Progress reports	GKZGDK/PIU
New Real Property Registry and Cadastre ICT system operational in State Committee's regional offices (including Tashkent City and Karakalpakistan offices)	This indicator measures the number of regional offices (including the independent City of Tashkent and the autonomous republic of Karakalpakistan) to which the new Real Property Registry and Cadastre ICT system has been rolled out.	Semi-annually	Progress reports	GKZGDK/PIU
Current real property unit data accessible in digital form.	This indicator measures the percentage of current real estate unit data (including apartments, individual houses with land plots; non-residential units, farms with land plots, and a small number of government units) that have been scanned, verified and quality checked and made available for online searching and viewing.	Semi-annually	Progress reports	GKZGDK/PIU
Registered real property data accessible in digital form.	This indicator measures the percentage of registered properties made available for online searching and viewing.	Semi-annually	Progress reports	GKZGDK/PIU

Target land area with use or ownership rights recorded as a result of project	This indicator measures the area over which use or ownership rights have been recorded as a result of the project. The baseline value is expected to be zero.	Semi-annually	Progress reports	GKZGDK/PIU
Real property and cadastre records uploaded into the new Real Property and Cadastre ICT system.	This indicator is self-explanatory.	Semi-annually	Progress reports	GKZGDK/PIU
Digital Cadastre Index Map coverage of the inhabited territory of Uzbekistan.	This indicator measures the percentage of the territory of Uzbekistan covered by a digital cadastre index map.	Semi-annually	Progress reports	GKZGDK/PIU
NSDI strategy adopted by the government	This indicator is self-explanatory.	Semi-annually	Progress reports	GKZGDK/PIU
Geoportal operational	This indicators measures whether the Geoportal is operational and is publicly accessible.	Semi-annually	Progress reports	GKZGDK
New open coordinate reference system established	This indicator measures whether the legal basis for a new open Coordinate Reference System is in place.	Semi-annually	Progress reports	GKZGDK/PIU
Methodology for mass valuation using cadastral data developed	This indicator measures whether there is a digital, cadastral data based mass property valuation methodology in place.	Semi-annually	Progress reports	GKZGDK/PIU
New Real Property Registration and Cadastre system integrated into NGIS system	This indicator measures whether the new Real Property Registration and Cadastre system and the National Geographical Information System are linked.	Semi-annually	Progress reports	GKZGDK/PIU
Real property registration Public Awareness Campaigns completed	This indicator is self-explanatory.	Bi-annually	Progress reports	GKZGDK/PIU
Online operations manual for real property registration and cadastre operations established	This indicator measures whether an on-line operations manual for registration and cadastre operations has been established.	Semi-annually	Progress reports	GKZGDK
Code of Conduct and Service Standards published for real property	This indicator measures whether a Code of Conduct and Service Standards for real property	Semi-annually	Progress reports	GKZGDK/PIU

registration and cadastre operations.	registration and cadastre operations have been published online.			
Annual business plan adopted by the State Committee.	This indicator is self-explanatory.	Annually	Progress reports	GKZGDK/PIU
Laws and regulations proposals for digital real property and cadastre registration submitted for approval	This indicator measures whether draft legislative instruments (resolutions, regulations, amendments to laws, etc.) in support of digital real property and cadastre registration have been prepared and submitted to the competent authority for approval.	Semi-annually	Progress reports	GKZGDK/PIU
Real property register and cadastre personnel trained (with gender disaggregated information of trainees provided).	This indicator is self-explanatory.	Semi-annually	Progress reports	GKZGDK/PIU
Project's monitoring and evaluation system and quarterly reporting operational.	This indicator measures whether the project Monitoring and Evaluation system is in place and provides the necessary information and data to assess progress and identify bottlenecks.	Quarterly	Progress reports	GKZGDK/PIU

NB: The Core Sector Indicator on “Average number of days to complete the recordation of purchase/sale of a property in the land administration system” is not relevant as these transactions already happen in one day. However, the overall property transaction process takes 46 days (Doing Business 2016).