PROCUREMENT PLAN (Textual Part)

Project information:

Country: Afghanistan

Project name: Afghanistan Water Supply, Sanitation and Institutional Support Program

Project ID: P169970

Project Implementation agency: Afghanistan Urban Water Supply and Sewerage

Corporation - AUWSSC

Date of the Procurement Plan: October, 2019

Period covered by this Procurement Plan: Only one activity the rest of the

activities will be added later

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the Model Procurement Documents agreed by the bank shall be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Law of the Islamic Republic of Afghanistan dated 27/06/13965 (September 17, 2016) published in the Official Gazette No.1223, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following NPP Conditions for Afghanistan:

- 1. The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers (Procurement Regulations). Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations (PR).
- 2. Only the model bidding documents acceptable to the World Bank shall be used for all national open competitive procurement.
- 3. The bidding documents shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4. There shall be no negotiations of contract price at post contract stage or termination of the contract on grounds of operation of Price Adjustment stipulated in a signed contract exceeding a specified percentage.
- 5. No preference of any kind shall be given to national bidders in the bidding process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Specify for each

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; NA

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; NA

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. "Not Applicable"

Other Relevant Procurement Information.

PROCUREMENT PLAN

Afghanistan : Afghanistan Water, Sanitation, Hygiene and Institutional Support Project

General Information

Country: Afghanistan

Bank's Approval Date of the Original Procurement Plan: 2019

Bank's Approval Date of the Original Procurement Plan: 2019

Bank's Approval Date of the Original Procurement Plan: 2019

Bank's Approval Date of the Original Procurement Plan: 2019 General Information
Country: Afghanistan Bank's Approval Date of the Original Procurement Plan: 2019-11-19
Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-28
Project ID: P169970 (CPN Date: CPN Date: 2020-12-24
Project Name: Afghanistan Water, Sanitation, Hygiene and Institutional Support Project
Loan / Credit No: / , IDA / D7470
Executing Agency(ies Afghanistan Urban Water Supply and Sewerage Corporation

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procureme nt Document Type	Actual Amount (US\$)	Process Status	Draft Pre-c Docu	ments	Prequali Evaluatio	n Report	Draft B Docun Justific	nent / cation	Specific Pro Notice / I		Bidding Doo Issu	ied	Proposal Su Opening		Bid Evaluati and Recom for A	mendation ward	Signed Co	Contr Comple	etion
AF-AUWSSC-213009-CW- RFB / Rehabilitation of existing water supply system	IDA / D7470	COVID-19 Emergency Relief and Recovery	Prior	Request for Bids	Open – International	Single Stage – One Envelope		Yes		0.00	Pending Implementation	Flamed	Actual	rianned	Actual	2021-08-10	Actual	2021-08-15	Actual	riamed	Actual	2021-09-26	Actual	2021-10-26		2021-11-30	2022-05- 29	Actual
AF-AUWSSC-213018-CW- RFB / Construction of new water supply system (mains, secondary and tertiary pipes) zone A	IDA / D7470	Enabling Inclusive Access to Safe Water	Prior	Request for Bids	Open – International	Single Stage - One Envelope		Yes		0.00	Pending Implemental ion					2021-09-14		2021-09-19				2021-10-31		2021-11-30	;	2022-01-04	2022-07- 03	
AF-AUWSSC-213019-CW- RFB / • Construction of new water supply system (mains, secondary and tertiary pipes) zone B	104 / 07470	Enabling Inclusive Access to Safe Water	Prior	Request for Bids	Open - International	Single Stage - One Envelope		Yes		0.00	Pending Implementation					2021-09-07		2021-09-12				2021-10-24		2021-11-23		2021-12-28	2022-06- 26	
AF-AUWSSC-213024-CW- RFB / • Construction of new water supply system (mains, secondary and tertiary pipes) Zone D		Enabling Inclusive Access to Safe Water	Prior	Request for Bids	Open - International	Single Stage - One Envelope		Yes		0.00	Pending Implementation					2022-09-06		2022-09-11				2022-10-23		2022-11-22		2022-12-27	2023-06- 25	
AF-AUWSSC-213026-CW- RFB / Construction of new water supply system (mains, secondary and tertiary pipes) Zone E	IDA / D7470	Enabling Inclusive Access to Safe Water	Prior	Request for Bids	Open - International	Single Stage - One Envelope		Yes		0.00	Pending Implemental ion					2023-09-05		2023-09-10				2023-10-22		2023-11-21	ž	2023-12-26	2024-06- 23	

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status		ualification ments	Prequal Evaluation		Draft Docur Justifi		Specific Pro Notice / I	ocurement nvitation	Bidding Doc Issu	uments as ed	Proposal Su Opening	ubmission / / Minutes	Bid Evaluate and Recom		Signed (Contract	Contract Co	mpletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AF-AUWSSC-212477-GO- RFQ / Equipment and Goods for PCT and PIU Offices	IDA / D7470	Enabling Inclusive Access to Safe Water	Post	Request for Bids	Open – National	Single Stage - One Envelope		0.00	Pending Implementati on					2021-01-25		2021-01-30				2021-03-13		2021-04-12		2021-05-17		2021-11-13	
AF-AUWSSC-212632-GO- RFB / Provision of Chemicals for water treatment (CI2 tablets and others as needed)	IDA / D7470	COVID-19 Emergency Relief and Recovery	Post	Request for Quotations	Open - National	Single Stage – One Envelope		0.00	Pending Implementati on							2021-03-25								2021-05-13		2021-11-09	
AF-AUWSSC-212634-GO- RFB / Supply and installation of laboratory equipment's and provision of required testing Kits	IDA / D7470	COVID-19 Emergency Relief and Recovery	Post	Request for Bids	Open – National	Single Stage – One Envelope		0.00	Pending Implementati on					2021-02-20		2021-02-25				2021-04-08		2021-05-08		2021-06-12		2021-12-09	
AF-AUWSSC-212640-GO- RFB / Supply and installation of water meters several Contracts	IDA / D7470	COVID-19 Emergency Relief and Recovery	Prior	Request for Bids	Open – International	Single Stage - One Envelope		0.00	Pending Implementati on					2022-06-14		2022-06-19				2022-07-31		2022-08-30		2022-10-04		2023-04-02	
AF-AUWSSC-214298-GO- RFB / Supply and installation of critical water supply mechanical and electrical equipment (including pumps and chlorine dosing equipment) – (2 lots) Kabul and Herat	IDA / D7470	COVID-19 Emergency Relief and Recovery	Prior	Request for Bids	Open - International	Single Stage – One Envelope		0.00	Pending Implementati on					2021-03-30		2021-04-04				2021-05-16		2021-06-15		2021-07-20		2022-01-16	

NON CONSULTING	SERVICES																									
Activity Reference No. Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents	Prequali Evaluation		Draft E Docun Justifie		Specific Pr Notice /	ocurement Invitation	Bidding Do Issi		Proposal Su Opening		and Recom	tion Report mendation ward	Signed	Contract	Contract (Completion
										Planned Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference		xpression of Interest Notice Short List and Draft Request for Proposals Planned Actual Planned Actual Plan		Request for as Is		Opening of Proposals			tion of	Combined Report a Negotiate		Signed C	Contract	Contract C	Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AF-AUWSSC-212459-CS- QCBS / Financial Statements Audit for the Financial Years 2014 to 2020	IDA / D7470	Project Management and Monitoring	Post	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2021-03-09		2021-03-30		2021-05-13				2021-06-10		2021-07-10		2021-08-14		2021-09-18		2022-09-18	
AF-AUWSSC-212650-CS- CQS / Review and update of standard designs and technical manuals including training of AUWSSC staff	IDA / D7470	Sector Reform, Institutional Strengthening, and Capacity Building	Post	Consultant Qualification Selection	Open – International		0.00	Pending Implementation	2022-05-09		2022-05-30		2022-07-13								2022-08-12		2022-09-16		2023-03-15	

AF-AJWSSC-212652-CS-LCS / Consultancy services for Preparation of Regulatory framework for private sector participation in service delivery (Water Supply Provision)	IDA / D7470	Sector Reform, Institutional Strengthening, and Capacity Building		Consultant Qualification Selection	Open – National	0.00	Pending Implementation	2022-05-09	2022-05-30	2022-07-13				2022-08-12	2022-09-16	i	2023-03-15	
AF-AUWSSC-213002-CS-LCS / Consultancy services for the preparation and Implementation of Public Awareness and Hygiene Education in Kandahar	IDA / D7470	Sector Reform, Institutional Strengthening, and Capacity Building	Prior	Quality And Cost- Based Selection	Open – International	0.00	Pending Implementation	2022-04-05	2022-04-26	2022-06-09		2022-07-07	2022-08-06	2022-09-10	2022-10-15	2	2023-10-15	
AF-AUWSSC-213006-CS- QCBS / Consultancy Services for Pre contract services and construction supervision	IDA / D7470	COVID-19 Emergency Relief and Recovery	Prior	Quality And Cost- Based Selection	Open - International	0.00	Pending Implementation	2022-05-08	2022-05-29	2022-07-12		2022-08-09	2022-09-08	2022-10-13	2022-11-17	:	023-11-17	
AF-AUWSSC-214743-CS-LCS / Consultancy services for End line, and customer satisfaction surveys	IDA / D7470	Project Management and Monitoring	Post	Least Cost Selection	Open - National	0.00	Pending Implementation	2021-09-25	2021-10-16	2021-11-29		2021-12-27	2022-01-26	2022-03-02	2022-04-06	i	022-10-03	

INDIVIDUAL CONSUL	TANTS																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of	Reference	Identified	tion to I/Selected ultant	Draft Ne Con	gotiated tract	Signed (Contract	Contract C	ompletion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AUWSSC/2019/CS-001/DS / Preparation of environmental and social management framework(ESMF)	1		Post	Direct Selection	Direct		50,681.65	Signed	2019-11-18	2019-11-18	2019-11-22	2019-11-30			2019-12-16	2019-12-01	2020-03-31	