



Social Safety Net Project (P124015)

AFRICA | Burkina Faso | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 15 | ARCHIVED on 26-Jun-2020 | ISR41434 |

Implementing Agencies: Ministere de l'Economie, des Finances et du Developpement, Burkina Faso, Conseil National pour la Protection Sociale, Ministry of Women, National Solidarity, the Family and Humanitarian Action

Key Dates

Key Project Dates

Bank Approval Date: 23-Apr-2014	Effectiveness Date: 26-Sep-2014
Planned Mid Term Review Date: 30-Sep-2016	Actual Mid-Term Review Date: 12-Dec-2016
Original Closing Date: 31-Aug-2019	Revised Closing Date: 31-Mar-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to provide income support to poor households and to lay the foundations for a basic safety net system in Burkina Faso.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The PDO is to increase access of poor and vulnerable households to safety nets and to lay the foundations for an adaptive safety net system in Burkina Faso.

Components Table

Name

Cash transfers and awareness programs for poor and vulnerable households:(Cost \$137.00 M)
Laying the foundations for an adaptive national safety net system:(Cost \$7.40 M)
Project management:(Cost \$14.10 M)
Productive Labor-Intensive Public Works (LIPW) Program:(Cost \$7.50 M)
Contingent Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The project currently reaches 69,755 households, 101,624 designated recipients and 569,780 individuals in the North, East, Center East, Center-West and the Sahel. The response to Covid 19 has started with the first payment to urban populations experiencing poverty through the lockdown. It



will reach three target groups: poor households directly affected by Covid 19, market sellers affected by the closure of markets and other vulnerable urban households.

The payments planned for the first quarter of the year were all made except the payment in Banh, in Titao and in certain communes of the Sahel for security reasons. In particular, several cash transfer activities were carried out in the project intervention areas for the benefit of: i) 7,405 beneficiaries from 3 northern municipalities (Arbollé, Yako and Titao); ii) 29,651 Eastern beneficiaries in two payments respectively in December 2019 and March 13, 2020; iii) 20,025 beneficiaries in the Center-East and iv) 2,681 beneficiaries in the municipalities of Dori and Falangountou in the Sahel.

In view of the security situation which has led to massive displacements of the populations (765,517 internally displaced persons counted on February 12, 2020), a detailed operational plan in favor of the internally displaced persons (IDPs) and host communities has been developed. The objective of this plan is to assist host populations exposed to food and nutritional insecurity as well as the internally displaced persons residing there. It fulfills a condition to activate the CERC component of the project, reserved for emergencies.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Overall	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Increase access of poor and vulnerable households to safety nets				
▶ The share of households benefitting from the cash transfers who belong to the 2 poorest quintiles (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	76.60	60.00
Date	30-Oct-2019	30-Oct-2019	24-Apr-2020	29-Mar-2024



Comments:	Measures targeting effectiveness of the CT program. baseline data defined by the initial IE or household survey in the project areas.			
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	568,200.00	569,788.00	1,150,000.00
Date	01-Sep-2014	30-Oct-2019	24-Apr-2020	29-Mar-2024
Comments:	Direct beneficiaries are people or groups who directly derive benefits from an intervention (i.e., children who benefit from an immunization program; families that have a new piped water connection). Please note that this indicator requires supplemental information. Supplemental Value: Female beneficiaries (percentage). Based on the assessment and definition of direct project beneficiaries, specify what proportion of the direct project beneficiaries are female. This indicator is calculated as a percentage.			
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	53.00	52.60	50.00

Lay the foundations for an adaptive safety net system in Burkina Faso				
► The definition and publication of a targeting mechanism, used by the CT program and adoptable for other programs (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Sep-2014	30-Oct-2019	24-Apr-2020	29-Mar-2024
Comments:	An effective targeting mechanism is: capable of selecting poor beneficiaries, accepted by the community, cost-effective in targeting beneficiaries			
► The number of cash transfer beneficiary households with information stored in a registry with data sharing protocols available for other programs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	69,755.00	69,755.00	150,000.00
Date	01-Sep-2014	30-Oct-2019	24-Apr-2020	29-Mar-2024
Comments:	There are 69,755 households with information stored in a registry and 101,624 designated recipients (as more than woman per household can receive the benefit).			

Intermediate Results Indicators by Components

Cash transfers and awareness programs for poor and vulnerable households				
► The per capita consumption level of the households benefitting from the cash transfers (% increase) (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Sep-2014	30-Oct-2019	24-Apr-2020	29-Mar-2024
Comments:	Baseline and endline per capita consumption measured by IE			
► Timely transfer of cash benefits (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.00	80.00	80.00
Date	01-Sep-2014	30-Oct-2019	24-Apr-2020	29-Mar-2024
Comments:	% of beneficiary households receiving transfers as per PIM guidelines. The percentage of timely payments has decreased due to the security situation. Payments planned for the 1st quarter of the year were all made except the payment in Banh, in Titao and in certain communes of the Sahel for security reasons.			
► Beneficiary households participating in accompanying measures (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	91.00	90.62	75.00
Date	01-Sep-2014	30-Oct-2019	24-Apr-2020	29-Mar-2024
Comments:	% of households			
► Direct project beneficiaries of the core cash transfer benefit (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	533,838.00	535,435.00	880,000.00
Date	01-Sep-2014	30-Oct-2019	24-Apr-2020	29-Mar-2024
► Direct beneficiaries of the adaptive cash transfer benefit (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34,353.00	34,353.00	240,000.00
Date	01-Sep-2014	30-Oct-2019	24-Apr-2020	29-Mar-2024
► Percentage of participating mothers whose children followed good nutritional age-appropriate practice (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	77.20	86.98	80.00



Date	01-Sep-2014	30-Oct-2019	24-Apr-2020	29-Mar-2024
► Share of eligible children (i.e. children of primary school age without a functioning school) following educational radio program (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	29-Nov-2019	29-Nov-2019	24-Apr-2020	29-Mar-2024
Comments:	This indicator is a new addition following the approval of the additional financing on 29 May 2019. With additional financing's effectiveness, activities are planned for first trimester of 2020. So this indicator will be filled later.			

Laying the foundations for an adaptive national safety net system				
► Payment system operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Sep-2014	30-Oct-2019	24-Apr-2020	29-Mar-2024
► Institutional coordinating mechanism functioning (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Sep-2014	30-Oct-2019	24-Apr-2020	29-Mar-2024
Comments:	Even if there no clear institutional coordination mechanism in place, progress is being made in the social registry agenda. The government is current working in the preparation of regulation on data sharing and reference data sharing protocol.			
► Establishment of a temporary shock-response benefit, with well-defined operational parameters based on shock data (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Sep-2014	30-Oct-2019	24-Apr-2020	29-Mar-2024

Project management				
► Frequency of publication of monitoring reports (Months, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	6.00	6.00	6.00
Date	01-Sep-2014	30-Oct-2019	24-Apr-2020	29-Mar-2024
Comments:	WB assessment of timeliness and quality of reports produced and transmitted			
► Cash transfer program management expenses as share of total cash transfer program expenses (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.14	20.68	35.00
Date	01-Sep-2014	30-Oct-2019	24-Apr-2020	29-Mar-2024
Comments:	<p>Program management expense: ratio between operating expenses and total annual expenditures for the cash transfer program (as specified in the PIM)</p> <p>Three different definitions have been adopted for this indicator (data for April 2020):</p> <ul style="list-style-type: none"> - Project administrative expenses as a share of total expenditures of the IDA funds: 20.68% - Total cash transfer payments as a share of total project expenditures of the IDA funds: 75.84%% - Total operational costs linked to cash payments as a share of total cash transfers: 8.95% <p>The aggregate indicator reports the first value of project management expenses as a share of total IDA expenditures.</p>			
► Government contribution to safety net programs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.40	3.40	24.00
Date	01-Sep-2014	30-Oct-2019	24-Apr-2020	29-Mar-2024
Comments:	<p>The government's contribution is estimated at FCFA 2.5 billion for the duration of the parent project. Government contribution as of April 2020 has been of FCFA 1,095,376,972. As a proportion of the total project cost of the parent project (28,000,000,000 CFA), this is equivalent to 3.4%.</p>			

Productive Labor-intensive Public Works				
► LIPW participants (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,500.00
Date	29-Nov-2019	29-Nov-2019	24-Apr-2020	29-Mar-2024
Comments:	<p>This indicator is a new addition following the approval of the additional financing on 29 May 2019. With additional financing's effectiveness, activities are planned for first trimester of 2020. So this indicator will be filled later..</p>			
□ LIPW participants - refugees (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	1,800.00
Date	24-Apr-2020	29-Nov-2019	24-Apr-2020	29-Mar-2024
► Number of work days generated in rural LIPW (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	510,000.00
Date	29-Nov-2019	29-Nov-2019	24-Apr-2020	29-Mar-2024
Comments:	This indicator is a new addition following the approval of the additional financing on 29 May 2019. As the additional financing is not yet effective, no activities towards this indicator have taken place.			
► Number of work days generated in urban LIPW (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	510,000.00
Date	29-Nov-2019	29-Nov-2019	24-Apr-2020	29-Mar-2024
Comments:	This indicator is a new addition following the approval of the additional financing on 29 May 2019. As the additional financing is not yet effective, no activities towards this indicator have taken place.			
► LIPW participants that have saved to receive a matching grant (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	29-Nov-2019	29-Nov-2019	24-Apr-2020	29-Mar-2024
Comments:	This indicator is a new addition following the approval of the additional financing on 29 May 2019. As the additional financing is not yet effective, no activities towards this indicator have taken place.			
► Number of LIPW beneficiaries who received basic literacy course and/or training in life skills (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,500.00
Date	29-Nov-2019	29-Nov-2019	24-Apr-2020	29-Mar-2024
Comments:	This indicator is a new addition following the approval of the additional financing on 29 May 2019. As the additional financing is not yet effective, no activities towards this indicator have taken place.			

General/ not related to a specific component

► Grievances addressed within set timeframe as per project GRM (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	80.00
Date	31-Jan-2019	09-May-2019	09-May-2019	29-Mar-2024
Comments:	So far, the PIU has received 9 grievances, which were resolved within the 72 hour timeframe stipulated in program rules.			

Performance-Based Conditions

Data on Financial Performance

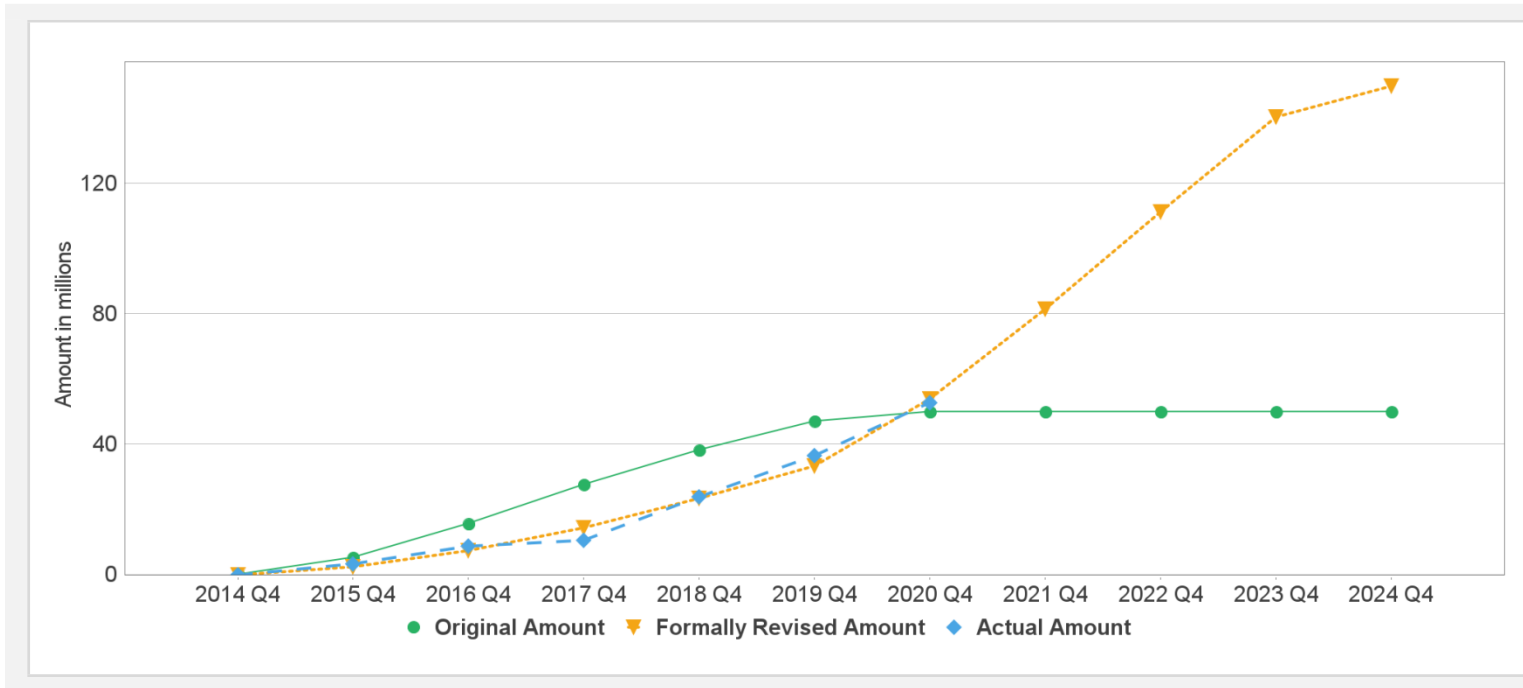
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P124015	IDA-54290	Effective	USD	50.00	50.00	0.00	44.53	0.61	99%
P124015	IDA-64340	Effective	USD	7.00	7.00	0.00	0.42	6.53	6%
P124015	IDA-D4760	Effective	USD	93.00	93.00	0.00	1.71	89.98	1.9%
P124015	TF-A3975	Closed	USD	6.00	6.00	0.00	6.00	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P124015	IDA-54290	Effective	23-Apr-2014	17-Jun-2014	26-Sep-2014	31-Aug-2019	31-Aug-2020
P124015	IDA-64340	Effective	29-May-2019	19-Jun-2019	31-Oct-2019	31-Mar-2024	31-Mar-2024
P124015	IDA-D4760	Effective	29-May-2019	19-Jun-2019	31-Oct-2019	31-Mar-2024	31-Mar-2024
P124015	TF-A3975	Closed	07-Dec-2016	27-Jan-2017	04-Apr-2017	30-Jun-2018	31-Dec-2019

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 01-Jun-2018 ,Level 2 Approved on 27-Sep-2019

Related Project(s)

P160371-Additional Financing for Social Safety Net Project ,P169252-Scale-Up and Responding to the needs of Refugees and Host Communities ,P173284-Adaptive Shock-Responsive Cash Transfers to Affected Regions ,P173335-Adaptive Shock-Responsive Cash Transfers to Affected Regions