

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: December, 2016**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** Jan 2017 to June 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Kenya : Kenya Climate Smart Agriculture Project

General Information
Country: Kenya **Bank's Approval Date of the Original Procurement Plan:** 2019-12-10
Project ID: P154784 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2020-08-18
Project Name: Kenya Climate Smart Agriculture Project **QFN Date:** 2018-02-08
Loan / Credit No: IDA / 59450
Executing Agency(ies): Kisumu County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-KISUMU COUNTY-140729-CW-RFB / PROPOSED CONSTRUCTION OF IRRIGATION STRUCTURE IN GEM RAE SCHEME IN NYAKACH SUBCOUNTY	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eqivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				292,233.00	0.00	Under Implementation					2019-10-16	2019-09-05	2019-10-23	2020-02-20			2019-11-02	2019-10-04	2019-12-02	2020-01-31	2019-12-23	2020-03-22		
KE-KISUMU COUNTY-140715-CW-RFB / PROPOSED EXCAVATION AND AUXILIARY WORKS CONSTRUCTION TO COMPLETION OF HOLO ORUCHO WATERPAN IN NYANDO SUBCOUNTY	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eqivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				87,314.56	0.00	Canceled																	2019-11-27	2020-02-25
KE-KISUMU COUNTY-140728-CW-RFB / PROPOSED EXCAVATION AND AUXILIARY WORKS CONSTRUCTION TO COMPLETION OF KODIKRE WATER PAN IN NYAKACH SUB COUNTY	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eqivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				78,233.00	0.00	Under Implementation								2019-11-03									2019-11-27	2020-02-25
KE-KISUMU COUNTY-140699-CW-RFB / proposed drilling, equipping and auxiliary works construction to completion of Kaloo borehole in Nyakach subcounty	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eqivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				65,825.24	0.00	Canceled								2019-11-05									2019-11-29	2020-02-27
KE-KISUMU COUNTY-168586-CW-RFQ / proposed excavation auxiliary work construction to completion of Holo Orucho Waterpan in Nyando Sub County.	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eqivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				87,314.56	0.00	Pending Implementation																	2020-05-29	2020-09-26
KE-KISUMU COUNTY-168587-CW-RFQ / proposed drilling and auxiliary work construction to completion of kaloo borehole in nyakach sub county	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eqivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				65,825.24	0.00	Canceled																	2020-05-29	2020-08-27

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
KE-KISUMU COUNTY- 145107-GO-RFB / Supply and Delivery of Air conditioners (AC)	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,621.00	0.00	Pending Implementation								2019-03-05								2019-04-30			2019-10-27
KE-KISUMU COUNTY- 145104-GO-RFB / Supply and delivery of Furniture	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,252.00	0.00	Pending Implementation								2019-06-01								2019-07-06			2019-10-04

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-KISUMU COUNTY- 149823-CS-INDV / Environmental impact Assessment for proposed Gem Rae irrigation scheme infrastructure construction	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Individual Consultant Selection	Limited		4,786.00	0.00	Pending Implementation	2019-07-04		2019-07-11		2019-07-18		2019-08-08		2019-11-06	
KE-KISUMU COUNTY- 149837-CS-INDV / Provision of Environmental impact Assessment for proposed Kaloo Borehole	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Individual Consultant Selection	Limited		2,883.00	0.00	Pending Implementation	2019-07-04		2019-07-11		2019-07-18		2019-08-08		2019-11-06	
KE-KISUMU COUNTY- 149826-CS-INDV / Provision of hydrogeological survey services for proposed Kaloo Borehole	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Individual Consultant Selection	Limited		3,398.00	0.00	Pending Implementation	2019-07-04		2019-07-11		2019-07-18		2019-08-08		2019-11-06	
KE-KISUMU COUNTY- 149833-CS-INDV / Provision of Environmental impact Assessment for proposed Holo Orucho Waterpan	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Individual Consultant Selection	Limited		2,868.00	0.00	Pending Implementation	2019-07-04		2019-07-11		2019-07-18		2019-08-08		2019-11-06	

KE-KISUMU COUNTY- 149835 CS-INDV / Provision of Environmental Impact Assessment for proposed Kodikre Waterpan	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq ivalent)	Post	Individual Consultant Selection	Limited		3,378.00	0.00	Pending Implementation	2019-07-04		2019-07-11		2019-07-18		2019-08-08		2019-11-08
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