

Sample Procurement Plan

Regional Disease Surveillance Systems Enhancement (REDISSE)(P154807)

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: July 2016*]: *Revision 1 of Updated Procurement Plan, January 5th 2017*
2. **Date of General Procurement Notice:** *Dec 27, 2016*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year March to December 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of procurement	Prior Review Threshold US\$
Works (including turnkey, supply & installation of plant and equipment, and PPP)	US\$ 10 million
Goods, information technology and non-consulting services	US\$ 2 million

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *not applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project issued by WAHO*
5. **Any Other Special Procurement Arrangements:** *Not applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of	<i>0.14</i>	<i>1</i>	<i>No</i>	<i>Post</i>	

	the NCB (Goods)					
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III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of procurement	Prior Review Threshold US\$
Consultants: firms	US\$ 1 million
Consultants: individuals	US\$ 0.3 million

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *not applicable*
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCB	3.995	2	<i>Prior</i>	
	Summary of number of contracts that will be let under CQS	0.22	2	<i>Post</i>	<i>Market approach: Open International</i>

SL-MOHS-108044-CS-CDS / AUDIT OF FINANCIAL RECORDS FOR THE REGIONAL DISEASE SURVEILLANCE SYSTEM ENHANCEMENT PROJECT	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Prior	Least Cost Selection	Open - National		40,000.00	0.00	Under Implementation	2019-04-12	2019-08-01	2019-05-03	2019-06-16			2019-07-14	2019-08-13	2019-09-17	2019-12-31	2020-06-28	
SL-MOHS-109611-CS-QCBS / Development of an Integrated Bio-security Laboratory Specimen Referral System in Sierra Leone	IDA / 58830	Component 2: Strengthening of Laboratory Capacity	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2019-04-19	2019-04-25	2019-05-10	2020-02-01	2019-06-23		2019-07-21	2019-08-20	2019-09-24	2019-10-29	2020-10-28	
SL-MOHS-154017-CS-QBS / INDEPENDENT AUDIT OF THE 2019 FINANCIAL RECORDS FOR THE REGIONAL DISEASE SURVEILLANCE SYSTEM ENHANCEMENT PROJECT	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Least Cost Selection	Open - National		25,000.00	0.00	Under Implementation	2020-01-31	2020-01-27	2020-02-21	2020-04-05			2020-05-03	2020-06-02	2020-07-07	2020-08-11	2021-02-07	
SL-MOHS-109602-CS-QCBS / The hiring of Technical Assistance to Pilot Risk-based Surveillance and risk profiling for SL	IDA / 58830	Component 1: Surveillance and Information Systems	Prior	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Cancelled	2019-04-12	2019-05-20	2019-05-03	2019-05-28	2019-06-16	2019-09-03	2019-07-14	2019-10-07	2019-08-13	2019-09-17	2019-10-22	2020-10-21
SL-MOHS-167342-CS-CQS / Consultancy Services for the Upgrade and Training of Designated IHPAU Staff to Enhance optimal Usage of Sun Systems.	IDA / 58830	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Consultant Qualification Selection	Open - National		120,000.00	0.00	Pending Implementation	2020-04-15		2020-05-06		2020-06-19				2020-07-19	2020-08-23	2021-02-19	
SL-MOHS-173739-CS-QCBS / Design and Construction Supervision consultant for the Construction of Facilities Hospital, Cold rooms for Central Public Health Reference Laboratory (CPHRL) and 2 Regional Laboratories	IDA / D1310	Component 2: Strengthening of Laboratory Capacity	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2020-06-15		2020-07-06		2020-08-19		2020-09-16	2020-10-16	2020-11-20	2020-12-25	2021-12-25	
SL-MOHS-173808-CS-LCS / 2020 Project Annual Audit Services	IDA / D1310	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Least Cost Selection	Open - National		40,000.00	0.00	Under Review	2020-11-01	2020-07-28	2020-11-22		2021-01-05		2021-02-02	2021-03-04	2021-04-08	2021-05-13	2021-11-09	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MOHS-556893-CS-INDV / Hiring of 3 (three) Project Officers. Salary for each is 24,000 United States Dollars for a period of one year each	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2018-05-25		2018-07-13		2018-08-03		2018-09-07		2019-03-06	

SL-MOHS-55815-CS-CDS / Hiring the services of an International Consultant to review and validate the Public Health Ordinance of 1965. This is sole sourced because this Consultant started this work with WHO and it now needs to be completed by the Ministry.	IDA / 58820	Component 3: Preparedness and Emergency Response	Prior	Direct Selection	Direct	55,000.00	0.00	Pending Implementation	2018-05-31	2018-06-10				2018-06-14	2019-02-10		
SL-MOHS-55697-CS-INDV / Hiring of a Laboratory Consultant - Diagnostics Services - MAFF.	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Individual Consultant Selection	Open	48,000.00	0.00	Under Implementation	2018-10-08	2018-10-17	2018-11-26			2018-12-17	2019-01-21	2019-07-20	
SL-MOHS-55889-CS-INDV / Hiring of a Consultant for the review of the Animal Act / Ordinance for MAFF	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Open	45,000.00	0.00	Under Implementation	2018-10-03	2018-10-17	2018-11-21			2018-12-12	2019-01-16	2019-07-15	
SL-MOHS-77729-CS-INDV / Hiring of Local Consultant to undertake to cost of the activities identified within the NPHA	IDA / 58820	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness.	Post	Individual Consultant Selection	Open	6,000.00	0.00	Pending Implementation	2018-10-05		2018-11-23			2018-12-14	2019-01-18	2019-07-17	
SL-MOHS-77846-CS-INDV / TA to establish quarantine surveillance station for animal at Border District	IDA / 58820	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Implementation	2018-10-01	2019-01-24	2018-11-19			2018-12-10	2019-01-14	2019-07-13	
SL-MOHS-77845-CS-INDV / TA to assess the identified areas for Construction Refurbishment of Regional Vet Clinic and prepare Bills of Quantity	IDA / 58820	Component 3: Preparedness and Emergency Response	Post	Individual Consultant Selection	Open	15,000.00	0.00	Under Review	2018-10-19	2020-01-22	2018-12-07			2018-12-28	2019-02-01	2019-07-31	
SL-MOHS-83379-CS-INDV / Consulting Services for the hiring of an M&E Specialist for MAF	IDA / D1290	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Open	36,000.00	0.00	Pending Implementation	2018-11-02		2018-12-21			2019-01-11	2019-02-15	2019-08-14	
SL-MOHS-83383-CS-INDV / TA for the Development of Emergency Response Guidelines and Procedures for Animal and Zoonotic Disease Outbreaks	IDA / D1290	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Open	30,000.00	0.00	Pending Implementation	2018-11-08		2018-12-27			2019-01-17	2019-02-21	2019-08-20	
SL-MOHS-55572-CS-CDS / Hiring the Services of eHealth Africa to Maintain and Strengthen 117 as an early warning system. eHealth has been managing this systems and so their services would be sole sources. See Single source justification	IDA / 58820	Component 1: Surveillance and Information Systems	Prior	Direct Selection	Direct	582,840.00	0.00	Pending Implementation	2018-10-05		2018-10-15				2018-12-19	2019-06-17	
SL-MOHS-96506-CS-INDV / TECHNICAL ASSISTANCE FOR THE DEVELOPMENT/UPGRADING OF EXISTING TOOLS FOR ONE HEALTH QUALITY ASSURANCE MONITORING	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Open	15,000.00	18,850.00	Signed	2019-02-08	2019-02-04	2019-03-29	2019-06-07	2019-04-19	2019-08-07	2019-05-24	2019-08-09	2019-11-20

SL-MOHS-96515-CS-INDV / TECHNICAL ASSISTANCE FOR THE STRENGTHENING OF AN INTEGRATED LABORATORY INFORMATION MANAGEMENT SYSTEM, LIMS	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Open	15,000.00	22,700.00	Signed	2019-02-13	2019-02-05	2019-04-03	2019-06-07	2019-04-24	2019-06-17	2019-05-29	2019-08-16	2019-11-25
SL-MOHS-96518-CS-INDV / TECHNICAL ASSISTANCE FOR THE ESTABLISHMENT OF A CENTRALISED ELECTRONIC LABORATORY SUPPLY CHAIN AND INVENTORY MANAGEMENT SYSTEM FOR ANIMAL AND HUMAN HEALTH FOR THE DISTRIBUTION OF REAGENTS AND SUPPLIES	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Open	15,000.00	0.00	Under Implementation	2019-02-15	2019-02-05	2019-04-05		2019-04-26		2019-05-31		2019-11-27
SL-MOHS-111700-CS-INDV / Recruitment of Consultant to Develop Community emergency preparedness manuals for all districts	IDA / D1310	Component 3: Preparedness and Emergency Response	Post	Individual Consultant Selection	Open	15,000.00	0.00	Under Implementation	2019-05-15	2019-06-17	2019-07-03		2019-07-24		2019-08-28		2020-02-24
SL-MOHS-111754-CS-INDV / Local consultancy for the development of one health research agenda	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Individual Consultant Selection	Open	15,000.00	0.00	Under Implementation	2019-05-24	2019-06-17	2019-07-12		2019-08-02		2019-09-06		2020-03-04
SL-MOHS-111768-CS-INDV / Local consultancy to develop National Emergency Preparedness and Response Strategy	IDA / 58820	Component 3: Preparedness and Emergency Response	Post	Individual Consultant Selection	Limited	16,500.00	0.00	Under Implementation	2019-05-30	2019-06-17	2019-06-04		2019-06-25		2019-07-30		2020-01-26
SL-MOHS-111693-CS-INDV / Recruitment of three Senior Laboratory Technologist	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Open	54,000.00	0.00	Pending Implementation	2019-06-20		2019-08-08		2019-08-29		2019-10-03		2020-03-31
SL-MOHS-111821-CS-INDV / Recruitment of Laboratory Logistics Officer	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Open	14,400.00	0.00	Pending Implementation	2019-07-01		2019-08-19		2019-09-09		2019-10-14		2020-04-11
SL-MOHS-111683-CS-INDV / Recruitment of 2 Laboratory Managers	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Open	48,000.00	0.00	Pending Implementation	2019-07-25		2019-09-12		2019-10-03		2019-11-07		2020-05-05
SL-MOHS-111813-CS-INDV / Recruitment of Laboratory M&E Officer	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Open	14,200.00	0.00	Pending Implementation	2019-07-01		2019-08-19		2019-09-09		2019-10-14		2020-04-11
SL-MOHS-111810-CS-INDV / Recruitment of Laboratory Admin Officer	IDA / 58820	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Open	18,000.00	0.00	Pending Implementation	2019-07-10		2019-08-28		2019-09-18		2019-10-23		2020-04-20
SL-MOHS-111753-CS-INDV / Local consultancy for the development of reporting tools and scorecards for one health	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Individual Consultant Selection	Open	27,750.00	0.00	Pending Implementation	2020-01-10		2020-02-28		2020-03-20		2020-04-24		2020-10-21

SL-MOHS-15806-CS-CDS / Technical Assistance for Coordination and Management of 117 Call Systems and Operations	IDA / D1310	Component 1: Surveillance and Information Systems	Prior	Direct Selection	Direct		39,000.00	39,000.00	Under Review	2020-03-16	2020-03-18	2020-03-26	2020-03-20			2020-05-30	2020-03-30	2020-11-26
SL-MOHS-173736-CS-INDV / Technical Assistance for the Provision of Janitorial Services	IDA / D1310	Component 2: Strengthening of Laboratory Capacity	Post	Individual Consultant Selection	Limited		5,697.00	0.00	Under Implementation	2020-06-15	2020-08-05	2020-06-20		2020-07-11		2020-08-15		2021-02-11
SL-MOHS-173783-CS-INDV / Provision of Consultancy Services for the Assessment of the MDSR	IDA / 58820	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Limited		9,800.00	0.00	Pending Implementation	2020-06-16		2020-06-21		2020-07-12		2020-08-16		2021-02-12
SL-MOHS-173784-CS-INDV / Hiring of TA for Costing the AMR Strategic Plan	IDA / 58820	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Limited		5,934.00	0.00	Pending Implementation	2020-07-30		2020-08-04		2020-08-25		2020-09-29		2021-03-28
SL-MOHS-173786-CS-INDV / Hiring of consultant for development of WASH emergency standards and guidelines	IDA / D1310	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Limited		5,341.00	4,482.98	Signed	2020-07-15	2020-06-16	2020-07-20	2020-08-25	2020-08-10	2020-09-25	2020-09-14	2020-09-28	2021-03-13
SL-MOHS-173792-CS-INDV / Hiring of consultant for development of human and animal disease surveillance database and data collection tools	IDA / 58820	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Limited		7,912.00	0.00	Pending Implementation	2020-08-30		2020-09-04		2020-09-25		2020-10-30		2021-04-28
SL-MOHS-173801-CS-INDV / Technical Assistance for the Preparation of Bills of Materials, Specification and supervision of Quarantine Station Works	IDA / D1310	Component 2: Preparedness and Emergency Response	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Under Implementation	2020-06-01	2020-07-06	2020-06-06		2020-06-27		2020-08-01		2021-01-28
SL-MOHS-173803-CS-INDV / Hire Technical Assistant to Develop Community emergency preparedness manuals for all Districts.	IDA / 58820	Component 3: Preparedness and Emergency Response	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2020-08-14		2020-08-19		2020-09-09		2020-10-14		2021-04-12
SL-MOHS-177211-CS-CDS / Foreign Medical Doctor: 8 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct		36,000.00	36,000.00	Signed	2020-06-08	2020-06-04	2020-06-18	2020-06-08			2020-06-22	2020-06-09	2021-02-18
SL-MOHS-177200-CS-CDS / Foreign Medical Doctor: 2 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct		36,000.00	36,000.00	Signed	2020-06-18	2020-06-04	2020-06-28	2020-06-07			2020-09-01	2020-06-09	2021-02-28
SL-MOHS-177215-CS-CDS / Foreign Medical Doctor: 10 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / D1310	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct		36,000.00	36,000.00	Signed	2020-06-19	2020-06-04	2020-06-29	2020-06-08			2020-09-02	2020-06-09	2021-03-01

SL-MOHS-177201-CS-CDS / Foreign Medical Doctor3 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct		36,000.00	36,000.00	Signed	2020-06-11	2020-06-04	2020-06-21	2020-06-08		2020-06-25	2020-06-09	2021-02-21
SL-MOHS-177210-CS-CDS / Foreign Medical Doctor7 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / D1290	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct		36,000.00	30,000.00	Signed	2020-06-08	2020-06-04	2020-06-18	2020-06-24		2020-06-22	2020-06-09	2021-02-18
SL-MOHS-177191-CS-CDS / Foreign Medical Doctor: 1 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct		36,000.00	36,000.00	Signed	2020-06-19	2020-06-04	2020-06-29	2020-06-08		2020-09-02	2020-06-09	2021-03-01
SL-MOHS-177205-CS-CDS / Foreign Medical Doctor: 5 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct		36,000.00	36,000.00	Signed	2020-06-10	2020-06-04	2020-06-20	2020-06-08		2020-06-24	2020-06-09	2021-02-20
SL-MOHS-177208-CS-CDS / Foreign Medical Doctor6 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct		36,000.00	36,000.00	Signed	2020-06-08	2020-06-04	2020-06-18	2020-06-08		2020-06-22	2020-06-09	2021-02-18
SL-MOHS-177202-CS-CDS / Foreign Medical Doctor4 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct		36,000.00	36,000.00	Signed	2020-06-11	2020-06-04	2020-06-21	2020-06-05		2020-06-25	2020-06-09	2021-02-21
SL-MOHS-177213-CS-CDS / Foreign Medical Doctor 9 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Prior	Direct Selection	Direct		36,000.00	0.00	Canceled	2020-06-24	2020-06-27	2020-07-04			2020-09-07		2021-03-06
SL-MOHS-181278-CS-CDS / Foreign Medical Doctor: 9 for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / D1290	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct		36,000.00	0.00	Pending Implementation	2020-10-23		2020-11-02			2021-01-06		2021-07-05
SL-MOHS-181279-CS-CDS / Foreign Medical Doctor: 11for the Provision of Surveillance and Laboratory Services to Ministry of Health and Sanitation and Ministry of Agriculture	IDA / 58820	Component 5: Institutional Capacity Building, Project Management, Coordination, and Advocacy	Post	Direct Selection	Direct		36,000.00	0.00	Pending Implementation	2020-10-23		2020-11-02			2021-01-06		2021-07-05