

VIETNAM

MEDIUM CITIES DEVELOPMENT PROJECT – ADDITIONAL FINANCING

Textual Part of Procurement Plan

I. GENERAL INFORMATION:

1. Bank’s Approval Date of the Procurement Plan:

Original: May 4, 2017.

2. Date of General Procurement Notice: TBD

3. Period covered by this procurement plan: From June 2017 to December 2020

II. APPLICABLE RULES AND PROCEDURES

2. Procurement for the proposed project shall be carried out in accordance with the World Bank’s *“Guidelines: Procurement of Goods, Works and Non-Consulting Services Under IBRD Loans, IDA Credits & Grants by World Bank Borrowers”* dated January 2011, revised July 2014 (referred to as the Procurement Guidelines) and *“Guidelines: Selection and Employment of Consultants Under IBRD Loans, IDA Credits & Grants by World Bank Borrowers”* dated January 2011, revised July 2014 (the Consultant Guidelines).

III. Goods and Works and Non-Consulting Services

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement. These thresholds are subject to change by the Bank during the project implementation based on its assessment of the project procurement implementation capacity and risks:

2.

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$4 million	All contracts above thresholds
2.	NCB (Goods)	Above US\$4 million	All contracts above thresholds
3.	ICB (Works)	Above US\$15 million	All contracts above thresholds
4.	NCB (Works)	Above US\$15 million	All contracts above thresholds
5.	Shopping	N/A	No prior review

6.	Direct Contracting (Goods)	Above US\$4 million	All contracts above thresholds
7.	Direct Contracting (Works)	Above US\$15 million	All contracts above thresholds

2. **Prequalification.** Not applicable.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable.
4. **Reference to Project Operational/Procurement Manual:** The Project Implementation Manual updated March 2017 and approved by the respective City People' Committee in each Project City, as referred to in the Financing Agreement.
5. **Any Other Special Procurement Arrangements:** No.

IV. Consulting Services

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants. These thresholds are subject to change by the Bank during the project implementation based on its assessment of the project procurement implementation capacity and risks:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$2 million	All contracts above thresholds
2.	Single Source (Firms)	Above US\$2 million	All contracts above thresholds
3.	Individuals	Above US\$400,000	All contracts above thresholds

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Reference to Project Operational/Procurement Manual:** The Project Implementation Manual updated March 2017 and approved by the respective City People' Committee in each Project City, as referred to in the Financing Agreement.
4. **Any Other Special Selection Arrangements:** Not applicable.

PROCUREMENT PLAN Vietnam : Medium Cities Development Project

General Information
 Country: Vietnam Bank's Approval Date of the Original Procurement Plan: 2017-09-21
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-04-29
 Project ID: P116398 GPN Date:
 Project Name: Medium Cities Development Project
 Loan / Credit No: IDA / 50310, IDA / 60700, IDA / 60710
 Executing Agency(ies) Lao Cai ODA Project Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual				
LC3-02 / Construction of D1 Road, Phase 2 (2/3 of Part 2 Part 1) and Luang Chieng Bridge	IDA / 50310	Basic Urban Infrastructure Upgrading and Service Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	13,819,126.18	Signed												2014-05-17			2014-08-29		2014-09-14						
Package LC2-06 / Package LC2-06 / Construction of Interceptor, Construction and Operation of Wastewater Treatment Plant	IDA / 50310	Basic Urban Infrastructure Upgrading and Service Improvement	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	6,512,451.1	Signed																2016-01-20		2016-02-22					
LC2-02A / Construction, rehabilitation and dredging the drainage system and resurfacing some streets in Lao Cai City, Lao Cai Province.	IDA / 50310	Urban Water Supply and Environment Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,982,000.00	1,793,102.35	Signed					2017-12-20	2017-12-21	2017-12-20	2017-12-22								2018-01-19		2018-02-23	2018-02-07	2018-02-28	2018-03-08	2018-05-29	
LC2-09 / Construction, rehabilitation and dredging drainage system and resurfacing the remaining streets of Lao Cai City	IDA / 60710	Urban Water Supply and Environment Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope				9,973,000.00	0.00	Canceled							2018-03-20		2018-03-25								2018-04-24		2018-06-08		2018-07-12	2020-01-03	
LC2-08 / Rehabilitation of the central lake of Lao Cai City	IDA / 60710	Urban Water Supply and Environment Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,150,000.00	817,028.33	Signed							2019-10-30	2020-03-31	2019-11-24								2019-12-01	2020-05-04	2019-12-22	2020-06-04	2020-01-05	2020-06-18	2021-02-28
LC1-06 / Construction and rehabilitation of N1, N12, T1 and T3 Roads in Van Hoa Commune	IDA / 60700	Basic Urban Infrastructure Upgrading and Service Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				5,773,000.00	5,270,577.36	Signed							2019-10-02	2019-11-19	2019-10-05								2019-10-30	2019-09-20	2019-11-20	2019-12-27	2019-12-04	2019-12-30	2021-03-28
LC1-07 / Construction and rehabilitation of T6B, T7, T8 Roads	IDA / 60710	Basic Urban Infrastructure Upgrading and Service Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,722,000.00	1,536,576.48	Signed							2019-10-01	2019-11-18	2019-10-06								2019-10-31	2019-12-10	2019-11-21	2019-12-20	2019-12-05	2019-12-23	2021-01-28
LC2-09A / Construction, rehabilitation of drainage system and resurfacing the remaining streets along the right bank of the Red River, Lao Cai City	IDA / 60710	Urban Water Supply and Environment Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope				6,533,000.00	5,716,469.82	Signed							2019-10-01	2020-03-20	2019-10-05								2019-10-30	2020-05-04	2019-11-20	2020-06-05	2019-12-04	2020-06-19	2021-01-27
LC2-10 / Wastewater collection system for Lao Cai City	IDA / 60710	Urban Water Supply and Environment Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,209,000.00	0.00	Canceled							2019-10-31	2020-01-01	2019-11-04								2019-11-29	2020-12-04	2019-12-20	2021-03-17	2020-01-03	2021-02-26	
LC2-09B / Construction, rehabilitation and dredging drainage system and resurfacing the remaining streets along the left bank of the Red River, Lao Cai City	IDA / 60710	Urban Water Supply and Environment Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,637,000.00	1,696,086.42	Signed							2019-10-01	2019-12-30	2019-10-05	2019-11-27							2019-10-30	2019-12-13	2019-11-20	2019-12-18	2019-12-04	2019-12-23	2021-01-27
LC3-05 / Construction of Ngoi Dum Bridge	IDA / 60710	Urban Roads and Bridges	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,648,000.00	3,110,671.97	Signed							2019-10-01	2019-12-10	2019-10-06								2019-10-31	2020-01-10	2019-11-21	2020-02-12	2019-12-05	2020-02-13	2021-01-28
LC2-10A / Wastewater collection system for Lao Cai City	IDA / 60710	Urban Water Supply and Environment Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,495,000.00	0.00	Pending Implementation							2021-04-30		2021-05-07								2021-06-08		2021-06-15		2021-06-27	2022-06-27	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
LC4-08A / Purchasing equipment for PMU	IDA / 50310	Project Management Support and Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	30,251.36	Signed																		2017-12-21			2018-01-15	2018-01-09	2018-02-12

NON CONSULTING SERVICES																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
LC4-06A / Contract LC4-06A: Independent Financing Audit for the last three years (2015, 2016 and 2017)	IDA / 50310	Basic Urban Infrastructure Upgrading and Service Improvement	Prior	Consultant Qualification Selection	Open - International		0.00	57,216.06	Signed																						

LC4-15 / Construction supervision and contract management support	IDA / 60700	Project Management Support and Technical Assistance	Post	Quality And Cost-Based Selection	Open – International		950,000.00	800,612.50	Signed	2017-08-23	2017-08-23	2017-08-23		2017-12-09	2018-03-20			2018-01-18	2018-05-07	2018-02-27	2018-07-06	2018-04-18	2019-02-25	2018-05-18	2019-02-25	2020-11-03	
LC4-17 / Consulting service for independent financing audit	IDA / 60710	Project Management Support and Technical Assistance	Post	Consultant Qualification Selection	Open – National		75,000.00	58,298.83	Signed	2018-01-30	2018-01-24	2018-02-19	2018-02-09	2018-03-28	2018-03-29							2018-04-17	2018-05-11	2018-05-04	2018-07-02	2021-04-18	
LC4-16 / Consulting service for independent monitoring on Environmental and Social safeguard	IDA / 60710	Project Management Support and Technical Assistance	Post	Consultant Qualification Selection	Open – National		71,500.00	66,080.57	Signed	2018-02-02	2018-02-06	2018-02-22	2018-02-08	2018-04-28	2018-03-29								2018-05-28	2018-05-25	2018-07-02	2018-06-30	2020-12-18

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LC2-06a / LC2-06a: Detailed design of WWTP	IDA / 50310	Basic Urban Infrastructure Upgrading and Service Improvement	Prior	Direct Selection	Direct		0.00	263,799.53	Signed								2014-08-22		
LC4-13A / Consulting service for preparation of feasibility study report for additional terms, update Environmental Impact Assessment Report, Resettlement Plan for Additional Financing (AF)	IDA / 50310	Project Management Support and Technical Assistance	Post	Direct Selection	Direct		100,000.00	154,087.50	Signed	2017-11-30	2017-11-27	2017-12-01	2017-11-27			2017-12-26	2017-12-07	2018-05-31	