

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** *[June 19, 2015]: Revision Oct 23, 2017]*
2. **Date of General Procurement Notice:** *Oct 18, 2015*
3. **Period covered by this procurement plan:** *Oct 2017-Oct 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

Contracts at or above the threshold set below(USD Million) are subject to the Bank's Prior Review		US\$Million
Works (including turnkey, supply & installation of plant and equipment, and PPP)		2.0
Goods, information technology and non-consulting services		0.5
Consultants: firms		0.5
Consultants: individuals		0.3

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2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Operational Manual that includes a Procurement Section was approved in Sept 17, 2015*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]*
NONE
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<u>Above US\$ 100,000</u>	
2.	Single Source (Firms)	<u>All</u>	
3.	<u>Individual</u>	<u>Above US\$ 50,000</u>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. Consultancy Assignments with Selection Methods and Time Schedule (works, goods, services)

Procurement Category: Works					
1	2		3	4	5
Proc ID	Contract (Description)	UPDATED STATUS	Estimate Cost (US\$ million)	Procurement Method	Review by Bank
PREPSamoa/W01 (Modernization of the Observation Infrastructure, Data Management Systems, Forecasting and Warning Systems)	Construction of National Emergency Operations Center of some 1000 sq m (Cost Table: SC1.1.2.D1)	PLANNED (Negotiations Oct 2015)	2.423	NCB	Prior
		REVISED (20/12/2016)	2.423	NCB	Prior
		REVISED (17/06/2017)	3.125	NCB	Prior
		ACTUAL	4.870	NCB	Prior
PREPSamoa/W02 (Modernization of the Observation Infrastructure, Data Management Systems, Forecasting and Warning Systems)	Extension of Seismic Operations Center (at Mulinu'u) (Cost Table: SC1.1.2.D2)	PLANNED (Negotiations Oct 2015)	0.920	Shopping	Prior
		REVISED (20/12/2016)	0.820	NCB	Post
		ACTUAL	0.000	NCB	Post
Procurement Category: Goods					
1	2		3	4	5

Proc. ID	Contract (Description)		Estimat Cost (US\$ million)	Procurement Method	Review by Bank
PREPSamoa/Goods 01 (Enhancement of the MHEWS Service and Preparedness Delivery System)	Stockpiling of emergency goods to enhance preparedness and response (Cost Table: SC1.1.3.B5)				
<i>PREPSamoa/Goods 01A</i>	<i>Chainsaws (5Nos)</i>	PLANNED (Negotiations Oct 2015)	0.25	Shopping	Post
<i>PREPSamoa/Goods 01B</i>	<i>5Nos rolls (length: 80m per roll) Nylon/synthetic fibre Ropes (18mm diameter and accessories)</i>				
<i>PREPSamoa/Goods 01C</i>	<i>5 Nos Water Tanks (capacity 10 000litres each)</i>				
		REVISED (20/12/2016)	0.03	Shopping	Post
<i>PREPSamoa/Goods 01A</i>	<i>Chainsaws (5Nos)</i>	ACTUAL	0.0085	Shopping	Post
<i>PREPSamoa/Goods 01B</i>	<i>5Nos rolls (length: 80m per roll) Nylon/synthetic fibre Ropes (18mm diameter and accessories)</i>		0.0012	Shopping	Post
<i>PREPSamoa/Goods 01C</i>	<i>5 Nos Water Tanks (capacity 10 000litres each)</i>		0.0097	Shopping	Post
PREPSamoa/Goods 02	Office Equipment (3Nos computers, 2 Nos digital camera and1 No printer/scanner/fax with accessories)	PLANNED (Negotiations Oct 2015)			
		REVISED (20/12/2016)	0.01	Shopping	Post
		ACTUAL	0.01	Shopping	Post
PREPSamoa/Goods 03	Office furniture (office desks, filing cabinets with locks and office chairs)	PLANNED (Negotiations Oct 2015)			
		REVISED (20/12/2016)	0.005	Shopping	Post
		ACTUAL	0.005	Shopping	Post

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PREPSamoa/Goods 04 (Modernization of the Observation Infrastructure, Data Management Systems, Forecasting and Warning Systems)	GSM connection for 18 Nos rainfall and 16 Nos hydrological sub stations (Cost Table: SC1.1.2.A1 & SC1.1.2.B1)	PLANNED (Negotiations Oct 2015)	0.450	Direct Contracting	Prior
		REVISED (20/12/2016)	0.450	Direct Contracting	Post
		ACTUAL	0.247	Direct Contracting	Post
		EXTENSION	0.00	Direct Contracting	Post
PREPSamoaTonga/Goods/BP2 (REGIONAL (PSU) PROCUREMENT)	Bid Package (BP2 with Lots for Samoa and Lots Tonga with separate contracts) - regional procurement by SPC	PLANNED (Negotiations Oct 2015)	1.10	ICB	Prior
Samoa Lot A (Modernization of the Observation Infrastructure, Data Management Systems, Forecasting and Warning Systems)	Data management Equipment system, including back up at NEOC (Cost Table: SC1.1.2.B2)	TBA	TBA	TBA	TBA
Samoa Lot B (Modernization of the Observation Infrastructure, Data Management Systems, Forecasting and Warning Systems)	Forecasting platform Equipment backup at NEOC (Cost Table: SC1.1.2.B3)	TBA	TBA	TBA	TBA
Samoa Lot C (Modernization of the Observation Infrastructure, Data Management Systems, Forecasting and Warning Systems)	Computers, software for drought and flood monitoring, storm surges, coastal inundation forecasting and hydrological forecasting (3 independent systems), visual tools for MHEWS at Met Dept (Cost Table: SC1.1.2.C1)	TBA	TBA	TBA	TBA

Samoa Lot D (Modernization of the Observation Infrastructure, Data Management Systems, Forecasting and Warning Systems)	Computers, software, furniture, generators for NEOC and Seismic Operations Center (warning dissemination) with back up system at NEOC (Cost Table: SC1.1.2.C3)	TBA	TBA	TBA	TBA
		ACTUAL	TBA	TBA	TBA

Procurement Category: Consultant					
1	2		3	4	5
Proc. ID	Description of Assignment	UPDATED STATUS	Estimate Cost (US\$ million)	Selection Method	Review by Bank
PREPSamoa/CON 01 (Strengthening Early Warning and Preparedness)	Institutional strengthening, development of a legal and regulatory framework for MHEWS including development of SOPs,etc (Cost Table: SC1.1.1.A1)	PLANNED (Negotiation 2015)	0.100	ICS	Prior
		REVISED (20/12/2016)	0.100	ICS	Post
		ACTUAL	0.05	ICS	Post
		EXTENSION	0.00	ICS	Post
INCL. AS DELIVERABLE FOR PREPSamoaTonga/CON01 SIC PREPSamoa/CON 02	INCL. AS DELIVERABLE FOR PREPSamoaTonga/CON01 SIC Improvement of service	PLANNED (Negotiation Oct 2015)	0.300	QCBS	Prior

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(Enhancement of the MHEWS Service and Preparedness Delivery System)	delivery to communities including development and introduction of mobile applications (warnings, water and food security) (Cost Table: SC1.1.3.A2)	REVISED (20/12/2016)	Regional Proc. PREPSamoaTonga/CON 01 SIC	Regional Proc. PREPSamoaTonga/CON 01 SIC	Regional Proc. PREPSamoaTonga/CON 01 SIC
		ACTUAL	Regional Proc. PREPSamoaTonga/CON 01 SIC	Regional Proc. PREPSamoaTonga/CON 01 SIC	Regional Proc. PREPSamoaTonga/CON 01 SIC
PREPSamoa/CON 03 (Enhancement of the MHEWS Service and Preparedness Delivery System)	Survey of warning utility with public and other sectors (Cost Table: SC1.1.3.A3)	PLANNED (Negotiation Oct 2015)	0.100	ICS	Post
		REVISED (20/12/2016)	0.10	ICS	Post
		ACTUAL	0.00	ICS	Post
PREPSamoa/CON 04 (Risk Reduction and Resilient Investment Planning and Preparation)	Feasibility study for Investments Phase 2 (Cost Table: SC2.1.1)	PLANNED (Negotiation Oct 2015)	0.500	QCBS	Prior
		REVISED (20/12/2016)	0.50	QCBS	Prior
		ACTUAL	0.00	QCBS	Prior
PREPSamoa/CON 05 (Disaster risk financing instruments)	DRF Capacity Building (Cost Table: SC3.1.3)	PLANNED (Negotiation 2015)	0.125	ICS	Prior
		REVISED (20/12/2016)	0.125	ICS	Post
		ACTUAL ToR2	0.00	ICS	Post
PREPSamoa/CON 06 (Project management)	Project Manager (Cost Table: SC4.1.1)	PLANNED (Negotiation Oct 2015)	0.250	ICS	Post
		REVISED (20/12/2016)	0.25	ICS	Post
		ACTUAL	0.105	ICS	Post
		RE-TENDER	0.00	ICS	Post
PREPSamoa/CON 07 (Project management)	Procurement Officer (Cost Table: SC4.1.2)	PLANNED (Negotiation Oct 2015)	0.175	ICS	Prior
		REVISED (20/12/2016)	0.175	ICS	Post

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		ACTUAL	0.105	ICS	Post
PREPSamoa/CON 08 (Project management)	Implementation Support Specialist (Cost Table: SC4.1.3)	PLANNED (Negotiation Oct 2015)	0.250	ICS	Prior
		REVISED (20/12/2016)	0.25	ICS	Post
		ACTUAL	0.073	ICS	Post
		EXTENSION	0.433	ICS	Post
PREPSamoa/CON 09 (Project management)	M&E Officer (Cost Table: SC4.1.4)	PLANNED (Negotiation Oct 2015)	0.125	ICS	Post
		REVISED (20/12/2016)	0.125	ICS	Post
		ACTUAL	0.00	ICS	Post
PREPSamoa/CON 10	Design and Supervision and EIA study for the extension of the Seismic Operations Center at Mulinu'u	PLANNED (Negotiation Oct 2015)	0.10	CQS	Prior
		REVISED (20/12/2016)	0.10	CQS	Post
		REVISED (28/02/2017)	0.16	CQS	Post
		ACTUAL	0.00	CQS	Post
PREPSamoa/CON 11	Design and Develop Technical specifications for the upgrading of the Microwave links at Aleisa, Fagalii and Mt Fiamoe	PLANNED (Negotiation Oct 2015)	0.02	ICS	Post
		REVISED (20/12/2016)	0.02	ICS	Post

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		ACTUAL	0.025	ICS	Post
PREPSamoa/CON 12	Assessment, Design and Supervision (including EIA) of 'school building' structures in 3 target communities; Taelefaga, Uafato in Fagaloa/Upolu and Falealupo in Savaii	PLANNED (Negotiation Oct 2015)	0.10	CQS	Prior
		REVISED (20/12/2016)	0.10	CQS	Post
		REVISED (20/07/2017)	0.247	CQS	Post
		ACTUAL	0.00	QCBS	Post
PREPSamoa/CON 13 (Modernization of the Observation Infrastructure, Data Management Systems, Forecasting and Warning Systems)	Design and Technical specifications for the seismic station (volcanic monitoring at Savaii, Matavanu) (Cost Table SC1.1.2. A2; SC1.1.2.A3)	PLANNED (Negotiation Oct 2015)	0.02	ICS	Post
		REVISED (20/12/2016)	0.02	ICS	Post
		ACTUAL	0.027	ICS	Post
PREPSamoaTonga/CON 01 (REGIONAL (PSU) PROCUREMENT)	SYSTEM INTEGRATOR CONSULTANT (Regional-Tonga + Samoa)				
Samoa Lot A (Institutional Strengthening, Capacity Building and Implementation Support)	Detailed Design of the MHEWS system, Development, improvement and operationalization of production of basic and specialized information products, Development of SOPs, warning protocols and signals (Cost Table: SC1.1.1.A1; SC1.1.1.B1;	PLANNED (Negotiation Oct 2015)	0.90	QCBS	Prior
		REVISED (20/12/2016)	1.2	QCBS	Prior
		ACTUAL	1.275	QCBS	Prior

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SC1.1.1.B2; SC1.1.1.C1; SC1.1.3.A1; SC1.1.3.A2; SC1.1.3.B1);				
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PROCUREMENT PLAN Samoa : PACIFIC RESILIENCE PROJECT UNDER PACIFIC RESILIENCE PROGRAM

General Information
Country: Samoa **Bank's Approval Date of the Original Procurement Plan:** 2017-10-31
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-04-24
Project ID: P154839 **GFN Date:**
Project Name: PACIFIC RESILIENCE PROJECT UNDER PACIFIC RESILIENCE PROGRAM
Loan / Credit No: IDA / D0770, IDA / D3800
Executing Agency(ies): Ministry of Natural Resources and Environment; Disaster Management Office

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
WSMNRE DMO-33428-CW-RFB / Modernization of the Observation Infrastructure, Data Management System, Forecasting and Warning System / Construction of National Emergency Operations Center of some 100sq.m	IDA / D0770	Component 1: Strengthening Early Warning and Preparedness	Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,870,000.00	0.00	Cancelled					2017-10-24		2017-10-29					2017-12-10	2017-08-08	2018-01-09	2018-02-14	2018-03-01		2019-05-25	
WSMNRE DMO-33428-CW-RFB2 / PREPSamoaW01 / Construction of the National Emergency Operations Center of some 1000 sq meter	IDA / D0770	Component 1: Strengthening Early Warning and Preparedness	Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,125,000.00	2,466,811.04	Signed					2018-03-21	2018-06-17	2018-06-04	2018-08-08					2018-07-23	2018-09-17	2018-08-22	2018-11-27	2018-10-01	2019-02-13	2019-11-25
WSMNRE DMO-68707-CW-RFB / PREPSamoaW03 /Construction of School Building for Vaigaga Primary School	IDA / D0770	Component 2: Risk Reduction and Resilient Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		350,000.00	0.00	Pending Implementation					2020-04-02		2020-05-15						2020-05-18		2020-07-03		2020-08-03		2021-03-03
WSMNRE DMO-33432-CW-RFB / PREPSamoaW02 / Construction of the Seismic Operations Center at Mulinuu	IDA / D0770	Component 1: Strengthening Early Warning and Preparedness	Post	Request for Bids	Open - National	Single Stage - One Envelope		820,000.00	0.00	Pending Implementation					2020-08-31		2020-10-12						2020-10-15		2020-11-10		2020-12-04		2021-09-04

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WSMNRE DMO-36271-GO-RFQ / Modernization of the Observation Infrastructure, Data Management Systems, Forecasting and Warning System / Network Server (for Water Resource Division to enable proper data communication / data logger without interference)	IDA / D0770	Component 1: Strengthening Early Warning and Preparedness	Post	Request for Quotations	Open - International	Single Stage - One Envelope		3,300.00	0.00	Under Implementation							2017-12-16									2018-03-03		2018-05-02

WS-MNRE DMO-7884-CS-QCBS / PREPSamosCON12 / Structural Assessment, Design and Supervision (including EIA) of school building structures in 3 target communities, Tafefaga, Uafato and Neifua in Savaii	IDA / D0770	Component 2: Risk Reduction and Resilient Investments	Post	Quality And Cost Based Selection	Open - International		247,000.00	0.00	Canceled	2018-09-20	2017-10-11	2018-09-25	2018-10-05	2018-08-31		2018-10-10	2018-10-01	2018-11-09	2019-02-27	2018-12-14	2019-03-27	2019-01-27	2020-04-21	
WS-MNRE DMO-33246-CS-QCBS / Risk Reduction and Resilient Investment Planning and Preparation (Feasibility Study for Investments Phase 2)	IDA / D0770	Component 2: Risk Reduction and Resilient Investments	Prior	Quality And Cost Based Selection	Open - International		500,000.00	0.00	Canceled	2017-10-23		2017-11-13	2017-12-27			2018-01-24		2018-02-23		2018-03-30		2018-05-04	2019-05-04	
WS-MNRE DMO-150065-CS-CQS / PREPSamosCON12B / Verification of Design and Supervision of the Construction of Vaigaga Primary School	IDA / D0770	Component 2: Risk Reduction and Resilient Investments	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Under Implementation	2019-12-17	2019-12-19	2020-01-08	2019-12-22	2020-02-05							2020-03-06		2020-03-29	2021-01-23

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
WS-MNRE DMO-33222-CS-INDV / Enhancement of the MHEWS Service & Preparedness delivery system / Warning Survey with public and other sectors	IDA / D0770	Component 1: Strengthening Early Warning and Preparedness	Post	Individual Consultant Selection	Open		100,000.00	31,280.96	Signed	2017-10-23	2017-10-18	2017-12-20	2018-06-14	2018-01-10	2018-08-18	2018-02-14	2018-08-28	2018-12-14		
WS-MNRE DMO-33282-CS-INDV / Project Management / Monitoring and Evaluation Officer	IDA / D0770	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open		125,000.00	32,965.07	Signed	2017-10-23	2017-01-19	2017-12-11	2018-08-29	2018-01-10	2018-09-12	2018-02-23	2018-10-04	2020-08-21		
WS-MNRE DMO-33422-CS-INDV / Modernisation of the Observation Infrastructure, Data Management Systems, Forecasting and Warning Systems (Design and Technical specifications for the seismic station (volcanic monitoring of Savaii, Matavau)	IDA / D0770	Component 1: Strengthening Early Warning and Preparedness	Post	Individual Consultant Selection	Open		30,000.00	28,702.13	Signed	2017-10-24		2017-10-30	2017-08-11	2017-11-29	2017-10-03	2018-01-10	2017-11-23	2018-07-09		
WS-MNRE DMO-33434-CS-INDV / Project Management / Implementation Support Specialist	IDA / D0770	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open		73,000.00	260,131.20	Signed	2017-10-24	2016-05-05	2017-12-12	2016-08-04	2018-01-11	2016-10-03	2018-02-24	2016-10-14	2020-10-21		
WS-MNRE DMO-33442-CS-INDV / Disaster risk financing instruments / Disaster Risk Financing (DRF) Capacity Building	IDA / D0770	Component 3: Disaster Risk Financing	Post	Individual Consultant Selection	Open		125,000.00	143,418.75	Signed	2017-10-24	2017-10-24	2017-12-12	2017-12-12	2018-01-11	2018-02-01	2018-02-24	2018-02-19	2020-11-20		
WS-MNRE DMO-36268-CS-INDV / Project Management / PREPSamosCON06 - Project Manager	IDA / D0770	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open		250,000.00	95,450.00	Signed	2017-11-30	2017-11-23	2018-01-18	2018-08-14	2018-02-17	2018-07-31	2018-04-02	2018-08-08	2020-12-02		

WSMRE DMO-55371-CS-CDS / PREPSameasCON15 / Supervision for Construction of NEOC	IDA / D0770	Component 1: Strengthening Early Warning and Preparedness	Post	Direct Selection	Direct		57,000.00	75,078.08	Signed	2018-04-19	2018-09-05	2018-06-09	2018-11-22			2018-09-07	2019-02-13	2019-11-01	
WSMRE DMO-146406-CS-CDS / PREPSameasCON16 / SAFEGUARD SPECIALIST	IDA / D0770	Component 4: Project and Program Management	Post	Direct Selection	Direct		20,000.00	0.00	Under Implementation	2019-12-05	2019-12-04	2019-12-16				2020-01-20		2020-07-17	