

## Procurement Plan for Horticulture Development Project

### I. General

1. **Bank's approval Date of the procurement Plan:** 14.11.2018
2. **Date of General Procurement Notice:** 10.09.2018
3. **Period covered by this procurement plan:** From November 2018 to December 31, 2019

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
3.	ICB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	[Add other methods if necessary]		

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: RFQ/RFB/RFP)**
4. **Reference to (if any) Project Operational/Procurement Manual:** [Project Implementation Plan for World Bank Loan Project №8824 UZ July, 2018 issued by RRA](#)
5. **Any Other Special Procurement Arrangements:** not applicable
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					
	Summary of the ICB (Goods)	<i>19.51</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	

	Summary of the NCB (Works)	0.462				
	Summary of the NCB (Goods)					
	Summary of the ICB (Non-Consultant Services)					

### **III. Selection of Consultants**

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** not applicable
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS				
	Summary of number of contracts that will be let under other methods	1 758.2	12	Prior/Post	Based on the threshold

**PROCUREMENT PLAN** Uzbekistan : Horticulture Development Project

General Information	
Country:	Uzbekistan
Bank's Approval Date of the Original Procurement Plan:	2018-12-13
Revised Plan Date(s): (comma delimited, leave blank if not)	2018-12-13
Project ID:	P133703
Project Name:	Horticulture Development Project
Loan / Credit No:	IBRD / 88240, TF / A7910
Executing Agency(ies)	Rural Restructuring Agency

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HDP/WRFQ/02 / Reconstruction of the 1st floor of the office building of the Agency (in connection with the move to a new building)	IBRD / 88240		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2018-12-05									2019-01-30	2019-07-29
HDP/WRFQ/03 / Dismantling of the 1st floor of the Agency's office building (due to moving to a new building)	IBRD / 88240		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2018-12-05									2019-01-30	2019-07-29

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HDP/GRFQ/03 / Office equipment (Computers)	IBRD / 88240		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2018-11-26									2019-01-21	2019-07-20
HDP/GRFQ/04 LOT-1 / Office equipment (Printers)	IBRD / 88240		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2018-11-26									2019-01-21	2019-07-20
HDP/GRFQ/04 LOT-2 / Office equipment (Air conditioners and printers)	IBRD / 88240		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-03-02									2019-04-27	2019-10-24
EURFQ/01 / Vehicles for the Agency (4WD and Sedans) and maintenance of RRA vehicles	TF / A7910		Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Pending Implementation								2018-11-26									2019-01-21	2019-07-20

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HDP/LCS02 / Audit of the project for 2018-2023 fiscal years	IBRD / 88240		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2018-11-23	2018-12-14	2019-01-27					2019-02-24		2019-03-26		2019-04-30		2019-06-04		2019-12-01		
HDP/CQS08 / Baseline survey of the project	IBRD / 88240		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-12-10	2018-12-31	2019-02-13									2019-03-15		2019-04-19		2019-10-16		
HDP/CQS09 / Preparation of design and estimate documentation for the repair of the building of the Agency (due to moving to a new building)	IBRD / 88240		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-11-21	2018-12-12	2019-01-25									2019-02-24		2019-03-31		2019-09-27		
HDP/CQS03 / Trainings on ecology issues	IBRD / 88240		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-11-21	2018-12-12	2019-01-25									2019-02-24		2019-03-31		2019-09-27		
EUCQS01 / Consulting services for the development of TOR for the promotion of goods on external markets, the development of a trading platform and the creation of a database of manufacturers, capacities and goods, taking into account their certification	TF / A7910		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-12-03	2018-12-24	2019-02-06									2019-03-08		2019-04-12		2019-10-09		
EUCQS02 / Consulting services for the development of the Terms of Reference for the implementation of the monitoring and evaluation system	TF / A7910		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-12-03	2018-12-24	2019-02-06									2019-03-08		2019-04-12		2019-10-09		
EUCQS03 / Study tours for government officials in the agriculture sector and investing in	TF / A7910		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-12-03	2018-12-24	2019-02-06									2019-03-08		2019-04-12		2019-10-09		

**INDIVIDUAL CONSULTANTS**