



Third Regional Development Project (P150696)

EUROPE AND CENTRAL ASIA | Georgia | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 10 | ARCHIVED on 06-Jun-2020 | ISR41623 |

Implementing Agencies: Georgia Municipal Development Fund, Ministry of Finance, Republic of Georgia

Key Dates**Key Project Dates**

Bank Approval Date: 01-Jul-2015

Effectiveness Date: 15-Oct-2015

Planned Mid Term Review Date: 12-Sep-2017

Actual Mid-Term Review Date: 25-Sep-2017

Original Closing Date: 31-Dec-2019

Revised Closing Date: 31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve infrastructure services and institutional capacity to support increased contribution of tourism in the local economy of the Samtskhe-Javakheti and Mtskheta-Mtianeti regions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Infrastructure Investment:(Cost \$53.00 M)
Institutional Development:(Cost \$7.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Third Regional Development Project (RDP3) was approved on July 1, 2015, in the amount of USD 60 million. Following the signing of the Loan Agreement on August 7, 2015, the Project became effective on October 15, 2015. On October 17, 2019, the World Bank agreed to extend the closing date by three years, from December 31, 2019, to December 31, 2022. This was the first extension of the project closing date. The extension was agreed to allow for all activities envisaged under the project to be completed and the Project Development Objectives (PDO) to be fully achieved.

The Project supports the rehabilitation and development of public assets and spaces in the selected municipalities and provision of services to boost the tourism-based economy in Samtskhe-Javakheti and Mtskheta-Mtianeti regions. Activities supported under the Project have already led to improved public services and facilities for 11 thousand beneficiaries through (i) 13 thousand sq. meters of rehabilitated urban and public spaces; (ii) improved water supply connections for 58 households; (iii) 35 kilometers of rehabilitated roads leading to key tourist attractions; (iv) 185 upgraded



street light posts; (v) 17 rehabilitated historical houses, renovated Observatory Complex and the cable car in Abastumani; (vi) rehabilitated Central Park in Dusheti, and (vii) improved tourism infrastructure at key tourist attractions such as the Vadzia Cluster and Sapara Monastery.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Moderate
Fiduciary	☐ Moderate	☐ Low	☐ Low
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	--	☐ Substantial
Overall	☐ Substantial	☐ Substantial	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Infrastructure Investment				
▶ Number of jobs created by activities linked to support tourism industry (gender disaggregated) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	63,787.00	63,789.00	63,789.00	81,410.00
Date	11-Apr-2015	30-Jun-2019	12-May-2020	31-Dec-2022
▶ Increased annual number of visitors at Project sites (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00



Date	11-Apr-2015	30-Jun-2019	12-May-2020	31-Dec-2022
► New or rehabilitated urban public spaces in selected municipalities (Square Meter(m2), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13,529.00	13,529.00	277,877.00
Date	11-Apr-2015	30-Jun-2019	12-May-2020	31-Dec-2022
► Increased volume of private sector investments in targeted areas. (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	11-Apr-2015	13-Jun-2017	12-May-2020	31-Dec-2022

Institutional Development				
► Number of functioning destination organizations in the project area. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	11-Apr-2015	06-Dec-2017	12-May-2020	31-Dec-2022

Intermediate Results Indicators by Components

Infrastructure Investment				
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	272.00	11,832.00	120,000.00
Date	11-Apr-2015	06-Dec-2017	12-May-2020	31-Dec-2022
□ Female beneficiaries (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,840.00	5,840.00	60,000.00
► Grievances registered related to delivery of project benefits addressed (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	11-Apr-2015	30-Jun-2019	12-May-2020	31-Dec-2022
► Grievances responded to and/or resolved within one month of being filed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	11-Apr-2015	30-Jun-2019	12-May-2020	31-Dec-2022
► Number of museums refurbished (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	11-Apr-2015	06-Dec-2017	12-May-2020	31-Dec-2022
► Number of tourism facilities constructed at cultural heritage sites along the tourist circuit (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4.00	8.00
Date	11-Apr-2015	06-Dec-2017	12-May-2020	31-Dec-2022
► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	58.00	58.00	420.00
Date	11-Apr-2015	30-Jun-2019	12-May-2020	31-Dec-2022
► Improved access roads to selected tourism attraction sites (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34.29	34.29	35.00
Date	11-Apr-2015	30-Jun-2019	12-May-2020	31-Dec-2022
► Number of houses restored (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	58.00
Date	11-Apr-2015	30-Jun-2019	12-May-2020	31-Dec-2022
► Number of street lighting posts and bulbs replaced (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	185.00	185.00	760.00
Date	11-Apr-2015	30-Jun-2019	12-May-2020	31-Dec-2022
► Number of Parks upgraded (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	4.00
Date	11-Apr-2015	30-Jun-2019	12-May-2020	31-Dec-2022

Institutional Development				
► Number of beneficiaries of skills development training provided by the Project, disaggregated by gender (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	467.00	467.00
Date	11-Apr-2015	06-Dec-2017	12-May-2020	31-Dec-2022

Performance-Based Conditions

Data on Financial Performance

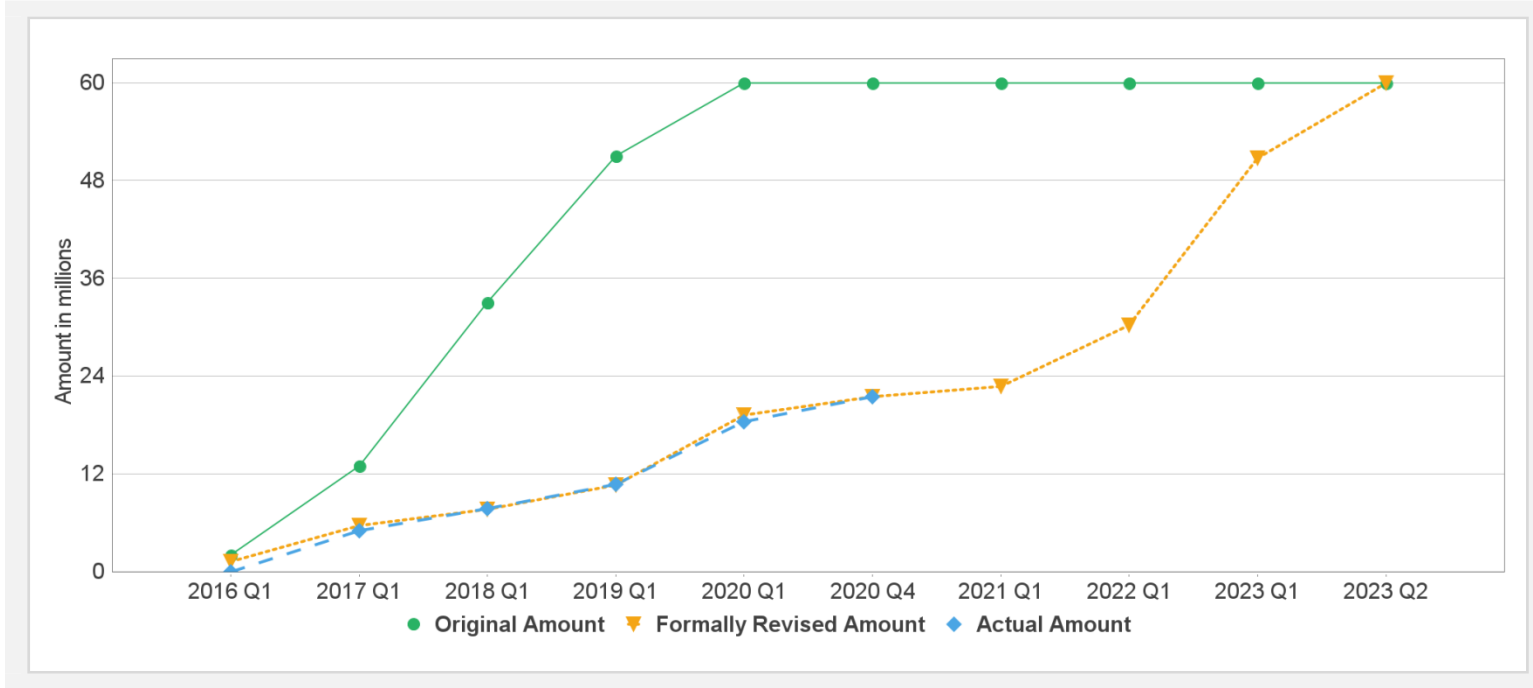
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P150696	IBRD-84940	Effective	USD	60.00	60.00	0.00	21.61	38.39	36%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150696	IBRD-84940	Effective	01-Jul-2015	07-Aug-2015	15-Oct-2015	31-Dec-2019	31-Dec-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 17-Oct-2019

Related Project(s)

There are no related projects.