

PROCUREMENT PLAN (Textual Part)

Project information: BELIZE FCPF REDD READINESS PREPARATION (P152415)

Implementing Entity: PACT

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN Belize : Belize FCPF REDD Readiness Preparation

General Information
Country: Belize **Bank's Approval Date of the Original Procurement Plan:** 2018-08-24
Project ID: P152415 **Revised Plan Date(s):** (comma delineated, leave blank if none) 2019-11-26
Project Name: Belize FCPF REDD Readiness Preparation **QFN Date:**
Loan / Credit No: TF / 18492
Executing Agency(ies): Protected Areas Conservation Trust

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
											EZ.PACT-95160-GO-RFQ / Gears/Equipment for Junior Technicians/Field Workers to conduct PSPs	TF / 18492		Post	Request for Quotations	Open - International	Single Stage - One Envelope		75,000.00	76,558.31	Signed								2019-01-28	
EZ.PACT-102088-GO-RFQ / Office Equipment for Office of the Technical Indigenous Coordinator	TF / 18492		Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,000.00	8,125.00	Signed								2019-02-22							2019-03-29		2019-05-03			
EZ.PACT-106942-GO-RFQ / Purchase of One (1) 2019 4x4 Diesel Pickup Truck (Manual)	TF / 18492		Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	36,511.69	Signed								2019-04-08							2019-05-31		2019-06-21			
EZ.PACT-126688-GO-RFQ / Equipment for the Junior Technicians/Field Workers to Conduct Secondary Forest Permanent Sample Plots	TF / 18492		Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation								2019-08-19							2019-10-14		2019-11-29			
EZ.PACT-127085-GO-RFQ / Supply and Delivery of Equipment for the Land Tenure Project	TF / 18492		Post	Request for Quotations	Open - National	Single Stage - One Envelope		55,000.00	0.00	Pending Implementation								2019-08-18							2019-10-14		2019-11-28			
EZ.PACT-134567-GO-RFQ / Supply and Delivery of Office Equipment for the REDD+ Coordination Unit.	TF / 18492		Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,500.00	0.00	Pending Implementation								2019-09-27							2019-11-25		2020-01-09			

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EZ-FACT-76926-CS-QCBS / Develop a Grievance Redress Mechanism (GRM) for REDD+ Implementation in Belize	TF / 18492		Post	Quality And Cost Based Selection	Open - International		140,000.00	170,617.22	Signed	2018-09-04	2018-09-04	2018-09-04							2018-09-12	2018-09-14			2018-10-01		2018-10-15		2019-04-12						
EZ-FACT-76928-CS-QCBS / Design Belize forest cover map 2017 using high resolution images/Sentinel 2	TF / 18492		Prior	Quality And Cost Based Selection	Open - International		397,000.00	0.00	Cancelled	2018-09-04	2018-09-04	2018-09-11							2018-10-24	2018-10-26			2018-11-09		2018-11-26		2019-09-25						
EZ-FACT-90353-CS-QBS / Design Belize Forest Cover Map 2017 Using High Resolution Images/Sentinel 2	TF / 18492		Prior	Quality Based Selection	Open - International		397,000.00	303,076.25	Signed	2018-12-10	2018-12-10	2018-12-28							2019-01-31	2019-02-07			2019-02-21		2019-03-18		2019-09-17						
EZ-FACT-74372-CS-QCBS / - Preparation of First Draft of the NFREL/National Forest Reference Level (FREL) - Development and capacity building of Belize GHI for LULUCF sector from year 2000 to 2017	TF / 18492		Post	Quality And Cost Based Selection	Open - International		280,000.00	0.00	Cancelled	2018-11-06	2018-11-23	2018-12-13							2019-01-13	2019-01-25			2019-02-11		2019-03-11		2019-09-10						

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
P152415-EZ-CS-S, P130474-EZ-CS-S / SSS of KBAs Communication Officer to cover REDD Readiness	TF / 18492		Prior	Direct Selection	Direct		29,300.00	29,154.23	Signed										
EZ-FACT-74344-CS-INDV / Maya Technical Committee Coordinator	TF / 18492		Post	Individual Consultant Selection	Open		48,000.00	28,575.68	Signed	2018-11-05	2018-12-10	2018-12-31				2019-01-21		2020-12-18	
EZ-FACT-76923-CS-INDV / Communication Officer for the REDD+ Coordination Unit	TF / 18492		Post	Individual Consultant Selection	Open		68,000.00	19,645.78	Signed	2018-09-04	2018-09-11	2018-09-24				2018-10-12		2019-12-31	
EZ-FACT-95146-CS-INDV / Consultancy to Conduct Mid-Term Evaluation for the REDD+ Readiness Preparation Project	TF / 18492		Post	Individual Consultant Selection	Open		30,000.00	31,399.97	Signed	2019-01-16	2019-03-06	2019-03-20				2019-04-24		2019-06-05	
EZ-FACT-101922-CS-INDV / Field Worker #4 to assist with Permanent Sample Plots	TF / 18492		Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2019-03-04	2019-04-08	2019-04-19				2019-05-03		2020-06-30	
EZ-FACT-95194-CS-INDV / Field worker #3 to assist with the Permanent Sample Plots	TF / 18492		Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2019-03-04	2019-04-08	2019-04-19				2019-05-03		2020-06-30	

EZ-FACT-95180-CS-INDV / Field worker #2 to assist with the Permanent Sample Plots	TF / 18492		Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2019-03-04	2019-04-08	2019-04-19	2019-05-03	2020-06-30	
EZ-FACT-95189-CS-INDV / Field worker #1 to assist with the Permanent Sample Plots	TF / 18492		Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2019-03-04	2019-04-08	2019-04-19	2019-05-03	2020-06-30	
EZ-FACT-86099-CS-INDV / Project Officer for the REDD+ Readiness Project Coordination Unit	TF / 18492		Post	Individual Consultant Selection	Open		56,000.00	70,000.00	Signed	2018-11-06	2018-12-18	2018-12-28	2019-04-10	2020-12-31	
EZ-FACT-134557-CS-CDS / Technical Advisor for the REDD+ Readiness Project	TF / 18492		Post	Direct Selection	Direct		39,000.00	39,000.00	Signed	2019-09-16	2019-09-27		2019-10-25	2020-04-24	
EZ-FACT-134746-CS-INDV / Environmental Expert for the REDD+ Readiness Project	TF / 18492		Post	Individual Consultant Selection	Open		35,000.00	0.00	Under Implementation	2019-09-22	2019-10-25	2019-11-01	2019-11-29	2020-12-31	
EZ-FACT-74398-CS-INDV / Gender Study and Plan on enhancing women's participation in forest management	TF / 18492		Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2018-11-12	2018-12-22	2019-01-12	2019-02-04	2019-05-03	
EZ-FACT-113168-CS-INDV / Lead Technician to supervise the collection of field data to estimate emission factors for GHGI	TF / 18492		Post	Individual Consultant Selection	Open		35,000.00	0.00	Canceled	2019-05-02	2019-05-23	2019-05-30	2019-06-07	2020-12-31	
EZ-FACT-141201-CS-CDS / The Documentation of the Land Use System by Indigenous Peoples of the Toledo District	TF / 18492		Post	Direct Selection	Direct		70,188.56	0.00	Pending Implementation	2019-10-17	2019-10-24		2019-12-16	2020-06-15	