PROCUREMENT PLAN

General

1. **Project Information**

- a. Country: Somalia
- b. Project Name: Somalia Shock-Responsive Social Safety Net Project
- c. Project Number: P171346
- d. Total Finance: USD 65 Million
- 2. Project Implementation Agency: Somalia Ministry of Labour and Social Affairs (FGS)
- 3. Date of Project Plan: July, 2019
- **4. Period Covered by this Procurement**: August 2019 September 2020

I. Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016 revised November 2017 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank's Standard Procurement Document:

The Bank's standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

- IV. **Prequalification:** Not applicable
- V. Leased Assets: Not Applicable
- VI. Procurement of Second hand Goods: Not Applicable
- VII. Domestic Preference: Not Applicable
- VIII. Hands on Expanded Implementation Support (HEIS): Not Applicable
 - **IX. Other Relevant Procurement Information:** Not Applicable

Thresholds for		proaches and Meth Non-Consulting Se	•	s)–Goods, Works,
Category	Prior Review (US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	All	≥ 5.0	<5.0	≤ 0.2
Goods, IT, and non-consulting services	All	≥ 0.5	<0.5	≤ 0.1

X. Thresholds for Procurement Approaches and Method (US\$ millions)

Thresholds for Pro		and Methods (US\$, mil vices	lions) – Consulting											
Category	Prior Review	Short List of Nati	ional Consultants											
(US\$, millions) Consulting Services Engineering Construction														
Construction														
Consultants (Firms)	all	≤0.1	≤0.2											
Individual	all	N/A	N/A											
Consultants														

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach (Open- National/ Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO Rated Criteria etc.)	Procureme nt Process (Single stage- single envelope etc.)	Prequ alificat ion (Yes/ No)	Domes tic Prefer ence (Yes/N o)	Expected date of bid/ proposal opening	Expected date of Contract Signature
GOOI	DS										
	1	I	1	1		I	1			1	
G1	Office Furniture for the PIU new office	80,000.00	Prior	Limited	RFQ	Lowest Evaluated Cost	Single stage One- Envelop	N/A	N/A	01/09/2019	15/09/2019
G2	Supply of IT Equipment including Computers for department of the PIU.	60,000.00	Prior	Limited	RFQ	Lowest Evaluated Cost	Singe stage One - Envelop	N/A	N/A	01/09/2019	01/09/2019
G3	Purchase of Office vehicles (5No)	175,000.00	Prior	Open- National	RFB	Lowest Evaluated Cost	Singe stage One - Envelop	N/A	N/A	15/09/2019	15/10/2019
	Total Goods	\$315,000.00									
		I		1	WORKS	S	1				
W1	N/A										
	Total Works										
	<u> </u>			No	n -Consulting	Services			1		
NC1	Third Party Monitoring Firm	500,000.00	Prior	Open International	RFP	Lowest Evaluated Cost	Single Stage One- Envelop	N/A	N/A	01/09/2019	30/09/2019
	Total for Non-	500,000.00									

XI. Packages for Goods, Works and Non-Consulting Services (At Negotiations – to be entered in STEP)

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach (Open- National/ Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO Rated Criteria etc.)	Procureme nt Process (Single stage- single envelope etc.)	Prequ alificat ion (Yes/ No)	Domes tic Prefer ence (Yes/N o)	Expected date of bid/ proposal opening	Expected date of Contract Signature
	Consulting										
	Service										

Consulting Services

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS	Shortlisti ng (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C1	Consultancy services for Design and preparation of a pilot productive safety net activity targeting youth	2,000,000.00	Prior	Open – International	QCBS	N/A	15/10/2019	15/11/2019
C2	Service Contract forUnconditional Cash Transfers	53,000,000.00	Prior	Direct	UN Agency (Direct)	N/A	15/08/2019	30/08/2019
C3	Service contract for Delivery Systems and Institutional Capacity Building	6,000,000.00	Prior	Direct	UN Agency (Direct)	N/A	15/08/2019	30/08/2019
C4	Project Manager	160,000.00	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
C5	Procurement Specialist	90,000.00	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
C6	Operations Officer	100,000.00	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
C7	Communication Specialist	80,000.00	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
C8	MIS Officer	65,000.00	Prior	Open	INDV	N/A	01/08/2019	15/08/2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS	Shortlisti ng (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
С9	Finance Officer	83,000.00	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
C10	GRM and Social Specialist	85,000.00	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
C11	M\$E Officer	80,000.000	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
	Total Consulting Services	61,743,000.00						
	Grand total	62,558,000.00						

PLAN

General Inform	nation	
Country:	Somalia	Bank's Approval Date of the Original Procurement Plan: 2019-09-23
		Revised Plan Date(s): (comma delineated, leave blank if non 2020-06-22
Project ID:	P171346	GPN Date:
Project Name:	Shock Responsive Safet	ty Net for Human Capital Project

Loan / Credit No: IDA / D5100

Executing Agency(ies) Federal Government of Somalia, Ministry of Labour and Social Affairs

wo	RKS																												
	ivity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type		Process Status	Draft Pre-q Docur			lification on Report	Draft Docun Justifi	nent /	Specific Pro Notice / In		Bidding D as Is			Submission / / Minutes		t and dation for	Signed Co	ontract	Contr: Comple
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docur		Prequal Evaluatio		Draft Docur Justif	nent /		Procurement Invitation	Bidding I as Is		-	ubmission / / Minutes	Bid Eva Repor Recommen Aw	t and idation for	Signed	Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOLSA-164687-GO-RFQ / IT Equipment for PIU	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management		Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	34,918.00	Signed							2020-03-25	2020-04-30							2020-05-01	2020-05-30	2020-05-31	
SO-MOLSA-164688-GO-RFQ / Office Furniture	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	14,765.00	Signed							2020-03-25	2020-04-30							2020-05-01	2020-05-30	2020-05-31	
SO-MOLSA-164689-GO-RFQ / Office Renovation Materials for PIU		Project Management, Monitoring and Evaluation, and Knowledge Management		Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	14,825.00	Signed							2020-03-25	2020-05-07							2020-05-01	2020-05-30	2020-05-31	

NON CONSULTING	SERVICES																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Process Status	Docur	nents	Evaluati	on Report	Draft Docur Justifi	nent / ication	Specific Pro Notice / In	nvitation	as Is	sued	Opening /	/ Minutes	Report Recomment Aw	raluation rt and ndation for vard			Contract (
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	S																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not			and Draft r Proposals	Request for as Is		Opening of Proposals			ation of	Combined Report a Negotiated	nd Draft	Signed (Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOLSA-142540-CS- QCBS / Third Party Monitoring for the Cash transfers.	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Quality And Cost- Based Selection	Open - International		500,000.00	0.00	Under Implementation	2019-11-06	2019-10-31	2019-11-11	2019-11-14	2019-12-02	2020-02-27			2019-12-16	2020-03-02	2019-12-30	2020-05-20	2020-01-20		2020-01-30		2021-01-29	
SO-MOLSA-145923-CS-UN / Nutrition-linked Unconditional Cash Transfers	IDA / D5100	Nutrition-linked Unconditional Cash Transfers	Prior	UN Agencies (Direct)	Direct		53,000,000.00	53,000,000.00	Signed															2019-12-12	2020-03-24	2020-12-11	

SO-MOLSA-159517-CS-UI Provision of Cash Transfe Delivery System and Institutional Capacity Building for SNHCP Proje	IDA / D5100	Delivery Systems and Institutional Capacity Building	Prior	UN Agencies (Direct)	Direct		6,000,000.00	6,000,000.00	Signed															2020-04-03	2020-03-12	2021-04-03	
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INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant Planned Actual		Contract			Signed Contract		Completion
SO-MOLSA-134516-CS-INDV / Project Coordinator	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Limited		150,000.00	151,940.00	Signed	2019-09-18	2019-09-25	2019-09-23	2019-10-20	2019-10-14	Actual	2019-10-25	2019-12-04	Planned 2020-10-24	Actual
SO-MOLSA-134520-CS-INDV / Procurement Specialist	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		83,000.00	73,380.00	Signed	2019-09-18	2019-09-24	2019-10-22	2019-12-16	2019-10-29	2019-12-20	2019-11-09	2019-12-24	2020-11-08	
SO-MOLSA-134524-CS-INDV / Finance Officer	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		83,000.00	76,940.00	Signed	2019-09-20	2019-09-25	2019-11-08	2019-12-16	2019-11-14	2019-12-25	2019-11-19	2019-12-26	2020-11-18	
SO-MOLSA-138972-CS-INDV / Communications Specialist	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		80,000.00	59,280.00	Signed	2019-10-11	2019-10-15	2019-11-04	2019-12-16	2019-11-09	2019-12-18	2019-12-01	2019-12-24	2020-11-30	L
SO-MOLSA-138986-CS-INDV / Monitoring and Evaluation Specialist	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		80,000.00	59,280.00	Signed	2019-10-11	2019-10-15	2019-11-29	2019-12-16	2019-12-06	2019-12-18	2019-12-18	2019-12-24	2020-12-17	L
SO-MOLSA-143823-CS-INDV / GRM and Social Specialist	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		85,000.00	67,440.00	Signed	2019-11-05	2019-11-12	2019-11-18	2019-12-16	2019-11-25	2019-12-18	2019-12-07	2019-12-24	2020-12-06	
SO-MOLSA-146244-CS-INDV / Operations Officer	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		100,000.00	86,300.00	Signed	2019-11-21	2019-11-27	2019-12-12	2020-03-02	2019-12-17	2020-03-10	2019-12-25	2020-03-10	2020-12-24	L
SO-MOLSA-164691-CS-INDV / Labor Grievance Redress Management (GRM) Specialist	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		65,000.00	64,680.00	Signed	2020-03-20	2020-03-19	2020-04-15	2020-05-10	2020-04-17	2020-05-21	2020-05-01	2020-06-01	2021-05-01	1
SO-MOLSA-166918-CS-INDV / SNHCP Liaison Officer for Galmudug Sate of Somalia	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		42,000.00	0.00	Under Implementation	2020-03-31	2020-04-11	2020-05-10		2020-05-15		2020-05-19		2021-05-19	
SO-MOLSA-166923-CS-INDV / SNHCP Liaison Officer for Puntland Sate of Somalia	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		42,000.00	0.00	Under Implementation	2020-03-31	2020-04-06	2020-05-10		2020-05-15		2020-05-21		2021-05-21	
SO-MOLSA-166926-CS-INDV / SNHCP Liaison Officer for Hirshabelle Sate of Somalia	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		42,000.00	0.00	Under Implementation	2020-03-31	2020-04-11	2020-05-10		2020-05-15		2020-05-21		2021-05-21	
SO-MOLSA-166927-CS-INDV / SNHCP Liaison Officer for South West Sate of Somalia	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		42,000.00	0.00	Under Implementation	2020-03-31	2020-04-11	2020-05-12		2020-05-15		2020-05-21		2021-05-21	
SO-MOLSA-166928-CS-INDV / SNHCP Liaison Officer for Jubaland Sate of Somalia	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		42,000.00	0.00	Under Implementation	2020-03-31	2020-04-11	2020-05-10		2020-05-13		2020-05-19		2021-05-19	

SO-MOLSA-181182-CS-INDV / Management Information Systems Officer	IDA / D5100	Project Management, Monitoring and Evaluation, and Knowledge Management	Individual Consultant Selection	Open	80,000.00	0.00	Pending Implementation	2020-06-30	2020-07-24	2020-07-31	2020-08-09	2021-08-09	
Systems Officer		and Knowledge Management	Selection										