

PROCUREMENT PLAN

General

1. Project Information

- a. **Country: Federal Republic of Somalia**
 - b. **Project Name: Somalia Crisis Recovery Project**
 - c. **Project Number: P173315**
 - d. **Total Finance: USD 137.5 Million**
2. **Project Implementation Agency: Ministry of Finance, FGS**
 3. **Date of Project Plan: July 2020**
 4. **Period Covered by this Procurement: July-2020**

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

VI. Procurement of Second hand Goods: Not Applicable

VII. Domestic Preference: Not Applicable

VIII. Hands on Expanded Implementation Support (HEIS): Not Applicable

IX. Other Relevant Procurement Information: Not Applicable

X. Thresholds for Procurement Approaches and Method (US\$ millions)

Procurement Methods (US\$ millions)–Goods, Works, and Non-Consulting Services			
Category	Open International	Open National	Request for Quotation (RfQ)
Works	≥ 5.0	<5.0	≤ 0.2
Goods, IT, and non-consulting services	≥ 0.5	<0.5	≤ 0.1
Thresholds for Procurement Approaches and Methods (US\$, millions) – Consulting Services			
Category		Short List of National Consultants	
		Consulting Services	Engineering and Construction Supervision
Consultants (Firms)		≤ 0.1	≤ 0.2
Individual Consultants		n.a.	n.a.

Consulting Services								
Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C1	Social Development Specialist	70,200.00	Prior	Limited	INDV	N/A	July 11, 2020	July 16, 2020
C2	Agreement for Delivery of Outputs: Provision of Desert Locust Control, Emergency Support to affected communities, and Re-establish the Desert Locust Surveillance and Control System.	10,000,000.00	Prior	Direct Contracting	Un Agency	N/A	July 9, 2020	July 16, 2020
Total		10,070,200.00						

PROCUREMENT PLAN Somalia : Somalia Crisis Recovery Project

General Information
Country: Somalia **Bank's Approval Date of the Original Procurement Plan:** 2020-07-09
Project ID: P173315 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2020-11-20
Project Name: Somalia Crisis Recovery Project **GFN Date:**
Loan / Credit No.: IDA / D6300
Executing Agency(ies): Federal Government of Somalia Ministry of Finance

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SO-MOP-188762-CW-RFB / Rehabilitation and Reconstruction in Open River Breakages along Jubba and Shabelle basin	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Open - International	Single Stage - One Envelope				2,400,000.00	0.00	Pending Implementation					2021-02-28		2021-03-05					2021-04-16		2021-05-16		2021-06-20	2021-12-17
SO-MOP-188768-CW-RFB / Rehabilitation of flood relief canals of shabelle and Jubba Rivers	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Open - International	Single Stage - One Envelope				1,600,000.00	0.00	Pending Implementation					2021-02-28		2021-03-05					2021-04-16		2021-05-16		2021-06-20	2021-12-17

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOP-174296-NC-UN / Agreement for Delivery of Outputs: Provision of Desert Locust Control, Emergency Support to affected communities, and Re-establish the Desert Locust Surveillance and Control System.	IDA / D6300	Component 1: Immediate Basic Services and Livelihood Support	Prior	UN Agencies (Direct)	Direct			10,000,000.00	10,000,000.00	Signed					2020-07-09	2020-07-10	2020-07-14	2020-07-10							2020-08-18	2020-07-27	2021-02-14	
SO-MOP-190204-NC-DIR / Non-consulting Service contract with the INGO- Building Resilience Communities in Somalia (BRC for the implementation of Immediate basic services and livelihood support for early recovery	IDA / D6300	Component 1: Immediate Basic Services and Livelihood Support	Prior	Direct Selection	Direct			10,000,000.00	0.00	Under Implementation					2020-12-31	2020-10-28	2021-01-05								2021-02-09		2021-08-08	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SO-MOP-183832-CS-CDS / Technical assistance agency for the provision of Project Management Support	IDA / D6300	Component 4: Project Management	Prior	UN Agencies (Direct)	Direct		4,458,313.00	4,437,254.00	Signed														2020-08-28	2020-09-14	2022-08-28			
SO-MOP-187653-CS-QCBS / SCRIP Project Audit and Independent Verification Agent IVA	IDA / D6300	Component 4: Project Management	Prior	Least Cost Selection	Open - International		500,000.00	0.00	Under Implementation	2020-10-31	2020-11-05	2020-11-21	2020-11-19	2021-01-04				2021-02-01		2021-03-03		2021-04-07		2021-05-12		2021-11-08		
SO-MOP-188776-CS-UN / Development of Designs & Supervision of Construction Works	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	UN Agencies (Direct)	Direct		2,000,000.00	0.00	Pending Implementation														2020-11-09		2021-05-08			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SO-MOP-183841-CS-INDV / Health/COVID19 Response Facilitation Consultant	IDA / D6300	Component 5: Contingent Emergency Response	Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2020-08-20	2020-08-19	2020-08-27		2020-09-01		2020-09-04		2021-06-01			
SO-MOP-186983-CS-CDS / Forecasting, Aid Tracking System & Needs Assessment to Integrate COVID-19 Country Wide efforts	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Direct Selection	Direct		684,000.00	0.00	Under Implementation	2020-08-31	2020-11-16	2020-09-10				2020-11-14		2021-05-13			
SO-MOP-184256-CS-INDV / Recovery Planning Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		70,200.00	70,200.00	Signed	2020-08-17	2020-09-03	2020-08-22	2020-10-07	2020-09-12	2020-10-09	2020-10-17	2020-10-10	2021-04-15			
SO-MOP-183833-CS-QCBS / Security Risk Management Consulting Services	IDA / D6300	Component 4: Project Management	Prior	Direct Selection	Direct		1,000,000.00	0.00	Under Implementation	2020-10-31	2020-09-04	2020-11-10	2020-09-23			2021-01-14		2021-07-13			
SO-MOP-183838-CS-INDV / Monitoring & Evaluation Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Direct		70,200.00	70,200.00	Signed	2020-08-15	2020-09-03	2020-08-25	2020-09-09	2020-09-15	2020-09-17	2020-10-20	2020-09-23	2021-04-18			
SO-MOP-183836-CS-INDV / Financial Management Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Direct		70,200.00	70,200.00	Signed	2020-08-15	2020-09-04	2020-08-25	2020-09-09	2020-09-15	2020-09-17	2020-10-20	2020-09-23	2021-04-18			
SO-MOP-183837-CS-INDV / Project Engineer	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Direct		70,200.00	70,200.00	Signed	2020-08-15	2020-09-03	2020-08-20	2020-09-09	2020-09-10	2020-09-17	2020-10-15	2020-09-23	2021-04-13			
SO-MOP-183834-CS-CDS / Project Coordinator	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Direct		111,480.00	111,480.00	Signed	2020-08-15	2020-09-03	2020-08-25	2020-09-01	2020-09-15	2020-09-17	2020-10-20	2020-09-23	2021-04-18			
SO-MOP-183835-CS-INDV / Procurement Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Direct		73,080.00	73,080.00	Signed	2020-08-15	2020-09-04	2020-08-25	2020-09-09	2020-09-15	2020-09-17	2020-10-20	2020-09-23	2021-04-18			
SO-MOP-183839-CS-INDV / Environmental Safeguard Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Direct		50,600.00	70,200.00	Signed	2020-08-15	2020-09-03	2020-08-25	2020-09-09	2020-09-15	2020-09-17	2020-10-20	2020-09-24	2021-04-18			

SO-MOF-183157-CS-INDV / Social Development Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		70,200.00	0.00	Canceled	2020-07-09	2020-07-09	2020-07-14		2020-08-04		2020-09-08		2021-03-07
SO-MOF-187326-CS-INDV / Social Development Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		70,200.00	0.00	Canceled	2020-08-15		2020-08-20		2020-09-10		2020-10-15		2021-04-13
SO-MOF-190535-CS-INDV / Stakeholder Engagement Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		73,080.00	0.00	Under Implementation	2020-10-31	2020-10-05	2020-11-05		2020-11-26		2020-12-31		2021-06-29
SO-MOF-190538-CS-INDV / Communication Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		73,080.00	0.00	Under Implementation	2020-10-31	2020-10-05	2020-11-05		2020-11-26		2020-12-31		2021-06-29
SO-MOF-190539-CS-INDV / Project Administrative Officer	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		52,800.00	0.00	Under Implementation	2020-10-31	2020-10-05	2020-11-05		2020-11-26		2020-12-31		2021-06-29
SO-MOF-190541-CS-INDV / Toll-free Hotline Operator (GRM)	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		52,800.00	0.00	Under Implementation	2020-12-31	2020-11-05	2021-01-05	2020-11-16	2021-01-26	2020-11-20	2021-03-02		2021-08-29
SO-MOF-190545-CS-INDV / Project Security Officer	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		52,800.00	0.00	Under Implementation	2020-11-30	2020-10-05	2020-12-05		2020-12-26		2021-01-30		2021-07-29
SO-MOF-190709-CS-INDV / Social Development Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		73,080.00	73,080.00	Signed	2020-08-31	2020-10-05	2020-09-05	2020-08-18	2020-09-26	2020-10-08	2020-10-31	2020-09-01	2021-04-29
SO-MOF-196560-CS-INDV / Environmental Safeguard Officer, Hirshabelle State Project Team	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2020-11-15	2020-11-16	2021-01-03		2021-01-24		2021-02-28		2021-08-27
SO-MOF-196565-CS-INDV / Environmental Safeguard Officer, Southwest State Project Team	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2020-12-15	2020-11-16	2021-02-02		2021-02-23		2021-03-30		2021-09-26
SO-MOF-196570-CS-INDV / Project Engineer, Southwest State	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2020-11-15	2020-11-16	2021-01-03		2021-01-24		2021-02-28		2021-08-27
SO-MOF-196571-CS-INDV / Project Engineer, Hirshabelle State	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2020-12-15	2020-11-16	2021-02-02		2021-02-23		2021-03-30		2021-09-26
SO-MOF-196572-CS-INDV / Project Coordinator, Southwest SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2020-11-15	2020-11-16	2021-01-03		2021-01-24		2021-02-28		2021-08-27
SO-MOF-196574-CS-INDV / Project Coordinator, Hirshabelle SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2020-12-15	2020-11-16	2021-02-02		2021-02-23		2021-03-30		2021-09-26
SO-MOF-197348-CS-INDV / GIV Officer	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		52,800.00	0.00	Under Implementation	2020-10-31	2020-11-16	2020-11-05		2020-11-26		2020-12-31		2021-06-29
SO-MOF-196560-CS-INDV / Environmental Safeguard Officer, Jubalad SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2020-12-31		2021-02-18		2021-03-11		2021-04-15		2021-10-12

SO-MOF-196555-CS-INDV / Project Coordinator, Jabaland State SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2020-12-31		2021-02-18		2021-03-11		2021-04-15		2021-10-12
SO-MOF-196556-CS-INDV / Project Engineer, Jabaland SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2020-12-31		2021-02-18		2021-03-11		2021-04-15		2021-10-12
SO-MOF-196568-CS-INDV / Administration & Finance Officer, Southwest SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2020-12-15		2021-02-02		2021-02-23		2021-03-30		2021-09-26
SO-MOF-196567-CS-INDV / Administration & Finance Officer, Hirshabelle SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2020-12-31		2021-02-18		2021-03-11		2021-04-15		2021-10-12
SO-MOF-196558-CS-INDV / Administration & Finance Officer, Jabaland SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2020-12-31		2021-02-18		2021-03-11		2021-04-15		2021-10-12