# Ministry of Tourism, Arts and Culture

### **Procurement Plan**

#### **General**

- 1. Bank's approval Date of the procurement Plan May 28, 2018.
- 2. Date of General Procurement Notice: June 20, 2018
- 3. Period covered by this procurement plan: January 2018 to June, 2019

## II. Goods, Works and non-consulting services.

**1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Banks Regulation for IPF Borrowers.

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Not applicable	All
2.	NCB (Goods)	≥US\$ 1,500,000	All
3.	ICB (Works)	Not Applicable	All
4.	NCB (Works)	≥US\$ 5,000,000	All
5.	(Non-Consultant Services)	≥US\$ 1,500,000	All
6	National Shopping / Request for Quotation	≥US\$1,500,000	All

- **2. Prequalification**. Bidders **when applicable** shall be prequalified in accordance with the Banks Regulation for IPF Borrowers.
- 4. Any Other Special Procurement Arrangements: Not Applicable
- 5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Goods)	None	None	None	None	
2	Summary of the NCB (Goods)	372,000	3	No	Prior	
3	Summary of the ICB (Non-Consultant Services)	None	None	None	None	
4	Summary of the NCB (Non-Consultant Services)	100,000	1	None	Prior	
5	Summary of the National Shopping/Request for Quotation	None	None	None	None	

#### **III. Selection of Consultants**

**1. Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in the Banks Regulation for IPF Borrowers.

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	≥US\$ 500,000	
2.	Single Source (Firms)	≥US\$ 100,000	
3.	Individual	≥ US\$ 200,000	

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the Banks Regulation for IPF Borrowers.
- 3. Any Other Special Selection Arrangements:
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref.	Description of Assignment	Estimated		Review	
No.		Cost	Packages	by Bank	Comments
		US\$ million		(Prior / Post)	
	Summary of number of				
1	contracts that will be let	1,850,000	8	Prior	
	under QCBS				
	Summary of number of				
2	contracts that will be let	1,293,000	13	Prior	
	under other methods				

PROCUREMENT Ghana : Tourism Development Project

General Information

Country: Ghana Bank's Approval Date of the Original Procurement Plan: 2018-07-09

> Revised Plan Date(s): (comma delineated, leave blank if non 2019-03-05 GPN Date:

Project ID: P164211 2018-06-20

Project Name: Tourism Development Project Loan / Credit No: IDA / V1730, IDA / 63000

Executing Agency(ice) Ministry of Tourism Arts and Culture

WORKS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount	Process Status		ments	Evaluatio	n Report	Docun Justifi	ication	Notice /	rocurement Invitation	as I	ssued	Proposal S Opening	Minutes	Bid Evs Repor Recommen Awa	t and dation for ard		Contract C	
MOTACTDPWKS0001/2018 / BENOVATION OF AND. OFFICES, CONFERENCE ROOM, WASHROOM AND STORE FOR THE PROJECT COORDINATION UNIT AT KAWUKUDI	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		28,100.00	Completed	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2018-07-22	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2018-09-16	Planned 2019-03-15	Actual
GH-TOURISM-103561-CW- RFQ / Fort St Antonio - Washroom and Toilet Facilities	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on							2019-03-10								2019-05-05	2019-11-01	
GH-TOURISM-103568-CW- RFQ / Fort St Antonio - Landscaping of Areas around the Fort	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on							2019-03-10								2019-05-05	2019-11-01	
GH-TOURISM-103568-CW- RFQ / Nzulezu · Receptive Facility/ Waiting Pavilion at Beyin where Boat Ride begins	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on							2019-03-12								2019-05-07	2019-11-03	
GH-TOURISM-103576-CW- RFQ / Ankasa - Receptive Facility	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on							2019-03-12								2019-05-07	2019-11-03	
GH-TOURISM-103577-CW- RFQ / Nkroful - Rehabilitation of Receptive Facility	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on							2019-03-16								2019-05-11	2019-11-07	
GH-TOURISM-103579-CW- RFQ / Akosombo, Akwamu Museum - Rehabilitation of Receptive Facility	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on															2019-04-15	2019-06-14	
GH-TOURISM-103586-CW- RFQ / Kintampo - Toilet Facility	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on							2019-03-16								2019-05-11	2019-11-07	
GH-TOURISM-103587-CW- RFQ / Kintampo - Pavement of Access ways	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on							2019-03-16								2019-05-11	2019-11-07	
GH-TOURISM-103589-CW- RFQ / Paga - Fencing and Construction defined Entrance	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on							2019-03-18								2019-05-13	2019-11-09	

GH-TOURISM-103592-CW- RFQ / Paga - Construction of Summer Huts/ Pavilion for Premises and Crocodile Viewing	IDA / V1730		Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			:	2019-03-18				2019-05-13	2019-11-09
GH-TOURISM-103593-CW- RFQ / Gwollu - Completion of Receptive Facility	IDA / V1730	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			:	2019-03-18				2019-05-13	2019-11-09
GH-TOURISM-103597-CW- RFQ / Bunsu Arboretum - Improvement of Receptive Facility	IDA / V1730		Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			:	2019-03-20				2019-05-15	2019-11-11
GH-TOURISM-103599-CW- RFQ / Gushegu - Washroom Facility	IDA / V1730	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			:	2019-03-20				2019-05-15	2019-11-11
GH-TOURISM-103603-CW- RFQ / Gushegu - Tourist Information Centre	IDA / V1730	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			:	2019-03-20				2019-05-15	2019-11-11
GH-TOURISM-103608-CW- RFQ / Gushegu - Smock weaving shed	IDA / V1730	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			3	2019-03-20				2019-05-15	2019-11-11
GH-TOURISM-103809-CW- RFQ / Bonwire - Construction of Washroom Facilities	IDA / V1730	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			:	2019-03-20				2019-05-15	2019-11-11
GH-TOURISM-103610-CW- RFQ / Bonwire - Tourist Information Centre	IDA / V1730	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			:	2019-03-20				2019-05-15	2019-11-11
GH-TOURISM-103612-CW- RFQ / Bonwire - Creation of Kente Museum	IDA / V1730		Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on				2019-03-20				2019-05-15	2019-11-11

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status		qualification ments		lification on Report	Docus	Bidding ment / fication	Specific Pr		Bidding I			ubmission / / Minutes	Recommer	rt and	Signed	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOTAC/TDP/GDS/0001/2018  / PROCUREMENT OF OFFICE EQUIPMENT (2NO. PIGOTOCOPIER, 10NO. LAPTOP COMPUTERS, 22NO. PRINTERS, 10NO. DESKTOP COMPUTERS ETC., FOR THE PROJECT COORDINATION UNIT (PCU)			Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementati on					2018-06-25		2018-06-30				2018-07-30		2018-08-29		2018-10-03		2018-11-02	
MOTAC/TDPGDS:0003/2018  / PROCUREMENT OF 2  NO. PICK-UP, 1 No. CROSS COUNTRY VEHICLE AND INo. MOTOCYCLE FOR THE PROJECT COORDINATING UNIT (PCU)	3		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementati on					2018-06-27		2018-07-02				2018-08-01		2018-08-31		2018-10-05		2018-12-04	

MOTAC/TDP/GIDS/0002201 / PROCUREMENT OF OFFICE FURNITURE (OFFICE DESK, SWIVEL CHAIR, VISITOR CHAIR E.T.C, FOR THE PROJECT IMPLEMENTATION UNIT	IDA / V1730	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Under Implementati on			2018-06-20	2018-06-25		2018-07-25	2018-08-24	2018-09-28	2018-10-28	
GH-TOURISM-96784-GO- RFQ / Procurement Of Vehicles: 1No. SUV and 1No. S. Car	IDA / V1730	Post	Request for Quotations	Limited	Single Stage - One Envelope		Pending Implementati on				2019-02-06				2019-04-03	2019-09-30	

NON	CONSULTING	SERVICES																										
Activ	ity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status		qualification ments	Prequal Evaluation	n Report	Docur Justifi	nent / ication	Notice /	Invitation	as Is	sued	Proposal Su Opening /	Minutes	Recommer	rt and ndation for eard				Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
																												1

CONSULTING FIRM	IS																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference		of Interest	Short List Request for		Request for	r Proposals		Technical / Minutes		ation of l Proposal	Report a	Evaluation and Draft d Contract	Signed (	Contract	Contract C	ompletio
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOTAC/TDP/CS/0012/2018 / CONSULTANCY FOR ECONOMIC AND FINANCIAL ANALYSIS OF POTENTIAL TOURISM SITES	IDA / V1730		Post	Consultant Qualification Selection	Limited		0.00	Under Implementation	2018-07-31				2018-08-14								2018-09-13		2018-10-18		2019-01-16	
MOTAC/TDP/0013/2018 / CONSULTANCY FOR MARKET STUDY AND DESIGN OF MARKETING CAMPAIGNS	IDA / V1730		Post	Quality And Cost- Based Selection	Open - National		0.00	Under Implementation	2018-08-06		2018-08-27		2018-10-10				2018-11-07		2018-12-07		2019-01-11		2019-02-15		2019-06-15	
MOTAC/TDP/CS/0014/2018 / CONSULTANCY FOR THE DEVELOPMENT OF NATIONAL TOURISM STRATEGIC ACTION PLAN	IDA / V1730		Post	Consultant Qualification Selection	Limited		0.00	Under Implementation	2018-08-09				2018-08-23								2018-09-22		2018-10-27		2019-02-24	
MOTAC/TDP/CS/0015/2018 / CONSULTANCY SERVICES FOR A COMPREHENSIVE STUDY OF THE ECONOMIC IMPACT AND COST STRUCTURE OF TOURISM IN GHANA	IDA / V1730		Post	Quality And Cost- Based Selection	Open - National		0.00	Under Implementation	2018-08-14		2018-09-04		2018-10-18				2018-11-15		2018-12-15		2019-01-19		2019-02-23		2019-05-24	
MOTAC/TDP/CS/0016/2018 / CONSULTANCY FOR CAPACITY BUILDING ASSESSMENT AND DESIGN OF A PROGRAM FOR PUBLIC SECTOR TOURISM STAKEHOLDERS (McTAC, GTA, GTDC, GIPC, McFA, E.T.C)	IDA / V1730		Post	Quality And Cost- Based Selection	Open - National		0.00	Under Implementation	2018-08-21		2018-09-11		2018-10-25				2018-11-22		2018-12-22		2019-01-26		2019-03-02		2019-06-30	

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MOTACTIPICSOOIS/2015 / CONSULTANCY FOR THE STUDY OF GHANA VISA FEES AND PROCESSES, INCLIDING STUDY TOUR FOR BENCHMARKING, SCENARIOS AND RECOMMENTATIONS FOR INCREASING COMPETITIVENESS	IDA / V1730	Post	Quality And Cost- Based Selection	Open - National	0.00	Under Review	2018-09-04	2018-09-25	20	918-11-08		2018-12-06	2019-01-05		2019-02-09	2019-03-16	2019-06-14	
MOTAC/TDP/CS/0009/2018 / CONSULTANCY FOR TOURISM ENTERPRISE DIAGNOSTICS	IDA / V1730	Post	Consultant Qualification Selection	Limited	0.00	Under Implementation	2018-07-17		20	H8-07-31					2018-08-30	2018-10-04	2019-02-01	
GH-TOURISM-96811-CS- QCBS / RECRUITMENT OF GRANT MANAGEMENT FIRM	IDA / 63000	Prior	Quality And Cost- Based Selection	Open - National	0.00	Pending Implementation	2019-01-31	2019-02-21	20	119-04-06		2019-05-04	2019-06-03		2019-07-08	2019-08-12	2020-08-11	
GH-TOURISM-98099-CS- QCBS / SITE DEVELOPMENT	IDA / 63000	Prior	Quality And Cost- Based Selection	Open - National	0.00	Under Review	2019-02-04	2019-02-25	20	)19-04-10		2019-05-08	2019-06-07		2019-07-12	2019-08-16	2020-08-15	
GH-TOURISM-98104-CS- CQS / TOURISM ENTERPRISE DIAGNOSTICS	IDA / 63000	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2019-01-31	2019-02-21	20	19-04-06					2019-05-06	2019-06-10	2019-12-07	
GH-TOURISM-98144-CS- CQS / DEVELOPMENT OF NATIONAL TOURISM STRATEGIC ACTION PLAN - STAKEHOLDER ENGAGEMENT/WORKSHOP SPORTAL UPGRADE	IDA / 63000	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2019-02-01	2019-02-22	20	919-04-07					2019-05-07	2019-06-11	2019-12-08	
GH-TOURISM-98148-CS- CQS / DESIGN A SYSTEM THAT WILL DIGITIZE PAYMENT AT TOURIST SITES.	IDA / 63000	Post	Consultant Qualification Selection	Limited	0.00	Pending Implementation	2019-02-04		20	119-02-18					2019-03-20	2019-04-24	2019-10-21	
GH-TOURISM-98150-CS- CQS / VALIDATE AND IMPROVE EXISTING STATISTICAL AND INFORMATION SYSTEMS / TA TO THE GTA TOURISM SATELLITE ACCOUNT PROCESSES	IDA / 63000	Prior	Consultant Qualification Selection	Limited	0.00	Pending Implementation	2019-02-05		20	919-02-19					2019-03-21	2019-04-25	2019-10-22	
MOTAC/TDP/CS/0011/2018 / CONSULTANCY FOR CIRCUIT / CORRIDOR NEEDS ASSESSMENT	IDA / V1730	Post	Quality And Cost- Based Selection	Open - National	0.00	Canceled	2018-07-26	2018-08-16	20	118-09-29		2018-10-27	2018-11-26		2018-12-31	2019-02-04	2019-05-05	
MOTAC/TDP/CS/0010/2018 / CONSULTANCY FOR SITE DEVELOPMENT PLANS	IDA / V1730	Prior	Consultant Qualification Selection	Limited	0.00	Canceled	2018-07-24		20	118-08-07					2018-09-06	2018-10-11	2019-04-09	
MOTACTDP/CS0020/2018 / CONSULTANCY TO IMPROVE EXISTING STATISTICAL AND INFORMATION SYSTEMS / TA TO THE GTA TOURISM SATELLITE ACCOUNT PROCESSES	IDA / V1730	Post	Quality And Cost- Based Selection	Open - National	0.00	Canceled	2018-09-20	2018-10-11	20	918-11-24		2018-12-22	2019-01-21		2019-02-25	2019-04-01	2020-03-31	

MOTAC/TDP/CS/0019/2018 / CONSULTANCY FOR MARKETING AND PROMOTION	IDA / V1730	Prior	Quality And Cost- Based Selection	Open - National	0.00	Canceled	2018-09-11	2018-10-02	2018-11-15		2018-12-13	2019-01-12	2019-02-16	2019-03-23	2020-03-22	
GH-TOURISM-78031-CS- CQS / Consultancy for curriculum development	IDA / 63000	Post	Quality And Cost- Based Selection	Open - National	0.00	Canceled	2018-10-19	2018-11-09	2018-12-23		2019-01-20	2019-02-19	2019-03-26	2019-04-30	2020-04-29	
MOTAC/TDPCS-0017/2018 / CONSULTANCY FOR REVIEW OF REGULATORY AND COST STRUCTURE OF THE INTERNATIONAL AND DOABSTIC AVIATION SECTOR IN GHANA	IDA / V1730	Post	Quality And Cost- Based Selection	Open - National	0.00	Canceled	2018-08-28	2018-09-18	2018-11-01		2018-11-29	2018-12-29	2019-02-02	2019-03-09	2019-07-07	

INDIVIDUAL CONSULTANTS