Detailed Procurement Plan Lao Road Sector Project 2 (LRSP 2)

As of October 18, 2016

I. General

1. Project information:

Country/Borrower: Lao PDRBorrower/Recipient: Lao PDR

Project Name: Lao Road Sector Project 2 (LRSP 2)

Project ID No: P158504Project Implementing Agency:

Department of Finance (DoF) will take overall responsibility for procurement management. Each procurement package will be conducted by Department and DPWT concern including: Department of Roads (DOR), Department of Transport (DOT), Public Works and Transport Research Institute (PTRI), Public Works and Transport Training Institute (PTTI), Department of Personnel (DoP), Department of Inspection (DOI) and Cabinet Office in Ministry of Public Works & Transport (MPWT) and Department of Public Works & Transport (DPWTs) in the provinces.

2. Bank's Approval Date of the Procurement Plan

• Original Plan: October 18, 2016

3. Date of General Procurement Notice:

• UNDB online: March 1, 2017

4. Period covered by this procurement plan: 18 months

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II. Goods and Works and non-consulting services

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

No.	Procurement Method	Contract Value Threshold USD	Prior Review Threshold USD	Comments
1	ICB (Goods)	>=600,000	All contracts above US\$1.5 million	
2	NCB (Goods)	100,000 - <600,000	None	
3	Shopping (Goods)	<100,000	None	
4	Direct Contracting (Goods, Works, and Nonconsulting Services)	-	All contracts above USD1.5m and USD5m for goods and works respectively	
5	ICB (Works)	>= 2,000,000	All contracts above US\$5 million	
6	NCB (Works)	200,000 - <2,000,000	None	
7	Shopping (Works)	<200,000	None	
8	Community participation	None	None	

No.	Procurement Method	Contract Value Threshold USD	Prior Review Threshold USD	Comments
9	Procurement from UN	<600,000	All contracts above	Use World
	agencies (Goods)		US\$1.5 million	Bank-UN
				contract
				template

2. Prequalification. Not expected for the works/goods packages

3. Reference to (if any) Project Operational Manual: LRSP 2

4. Any Other Special Procurement Arrangements: N/A

5. Procurement Packages for Works & Goods (prior & post reviews) with Methods and Time Schedule.

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimate d Cost USD million	Procure- ment Method	PQ (yes/no)	Domestic Preferenc e (yes/no)	Review by Bank (Prior / Post)	Expected Bid/Quotati on Opening Date	Comment/ Final contracted amount
Civil V								
W-01	Routine Maintenance	13.000	NCB	No	No	Post/Prior	July 2017 - 2020	Multiple contracts IDA and GoL
W-02	Periodic Maintenance and Spot Improvement	20.900	NCB	No	No	Post/Prior	July 2017 - 2020	Multiple contracts IDA and NDF
Goods				,				
G-01	Weight scales for overloading controls for DoR	0.250	NCB	No	No	Post	May 2017	IDA
G-02	Fifty (50) off-road motorbikes for DoR and DPWT	0.200	NCB	No	No	Post	May 2017	IDA
G-03	Motorbikes (10 for DoI and 18 for DoF)	0.042	Shopping	No	No	Post	December 2017	IDA
G-04	Testing equipment for DoI	0.013	Shopping	No	No	Post	June 2017	IDA
G-05	1 st batch – office equipment for DoI, DoP and PTTI *	0.094	Shopping	No	No	Post	May 2017	IDA
G-06	2 nd batch - office equipment for DPC *	0.080	Shopping	No	No	Post	December 2017	IDA
G-07	3 rd batch - office equipment for DoF *	0.073	Shopping	No	No	Post	June 2018	IDA
G-08	Computers for Network Development for ICT	0.140	NCB	No	No	Post	May 2017	IDA
G-09	E&S monitoring tools/equipment and facilities for PTRI	0.015	Shopping	No	No	Post	May 2017	IDA
Total o	of Civil Works and	34.807						

^{*} Procurements for office equipment are separated into three batches based on the different time frames of procurement required.

III. SELECTION OF CONSULTANTS

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

No.	Selection Method	Contract Value Threshold (USD)	Prior Review Threshold (USD)	Comments
1	Competitive Methods (Firms) – Quality & Cost Based Selection (QCBS) and Quality Based	>=300,000	All contracts above 500,000	
	Selection (QBS)			
2	Competitive Methods (Firms) – Least-Cost Selection (LCS) and Selection Based on Consultant Qualifications (CQS)	<300,000	None	
3	Single Source (Firms)		All contracts above 0.50	
4	Individual Consultants		All contracts above 200,000 for entire project duration. All ToRs will require World Bank clearance.	Contract extension will be subject to post review.

- **2. Short list comprising entirely of national consultants**: No short lists of consultants for services are expected to comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. However, if a need arises during the project implementation and if it is warranted, short lists of consultants for services estimated to cost less than \$200,000 equivalent per contract may be composed entirely of national consultants
- **3. Any Other Special Selection Arrangements:** Advance contracting may be applied for some items as specified in the Procurement Plan.

4. Consultancy Assignments with Selection Methods (prior & post reviews) and Time Schedule

1	2	3	4	5	6	7
Ref.	Description of	Estimate	Selection	Review by	Expected	Comment/
No.	Assignment	d Cost	Method	Bank	Proposals	Final
		US\$		(Prior/	Submission	contracted
		million		Post)	Date	amount
Compo	nent 1: Climate Resilience l	Road mainte	enance			
C1-01	TA for design and	3.20	QCBS	Prior	April 2017	NDF
	supervision for provincial					
	and district roads					
Compo	nent 2: Institutional Streng	thening				
C2-01	TA for climate resilient	3.00	QCBS	Prior	April 2017	NDF
	road asset management					
	and preparation of					
	climate resilience					
	maintenance and					
	preservation program for					
	the national road Network					
C2-02	Transport Sector Policy	0.25	IC	Prior	May 2017	IDA
	advisor					
C2-03	Planning Framework	0.170	IC	Prior	May 2017	IDA
	Development Consultant					

1	2	3	4	5	6	7
Ref.	Description of	Estimate	Selection	Review by	Expected	Comment/
No.	Assignment	d Cost	Method	Bank	Proposals	Final
		US\$		(Prior/	Submission	contracted
		million		Post)	Date	amount
C2-04	Internal Control Advisor	0.100	IC	Post	May 2017	IDA
C2-05	Quality Assurance Advisor	0.100	IC	Post	May 2017	IDA
C2-06	Consultant for evaluation of FMS	0.090	IC	Prior	January 2018	IDA
C2-07	Financial Management Consultant - Northern	0.100	IC	Prior	April 2017	IDA
C2-08	Financial Management Consultant - Central	0.100	IC	Prior	April 2017	IDA
C2-09	Financial Management Consultant - Southern	0.100	IC	Prior	April 2017	IDA
C2-10	TA for IRAM for local roads, E-Archive, and Web-site	0.750	QCBS	Prior	March 2017	IDA
C2-11	Environment and Social Consultant (Local)	0.060	IC	Post	January 2018	IDA
C2-12	Environment and Social Consultant (International)	0.030	IC	Post	January 2018	IDA
C2-13	Human Resource Development Consultant	0.080	IC	Post	April 2017	IDA
C2-14	Technical assistant to NSCT	0.100	IC	Post	June 2017	IDA
C2-15	Road safety audit manual development	0.200	IC	Post	June 2017	IDA
C2-16	Traffic safety campaign consultant	0.150	IC	Post	June 2017	IDA
Compo	nent 3: Project managemen	t				
C3-01	Project Coordinator	0.300	IC	Post	April 2017	IDA
C3-02	Financial Auditor	0.200	CQS	Prior	June 2017	IDA
C3-03	Technical Auditor	0.300	IC	Prior	July 2017	IDA
C3-04	Procurement Consultant	0.300	IC	Prior	December 2016	IDA
Total (Consulting Services	8.68				
Grand	Total	43.49				

PROCUREMENT
Lao People's Democratic Republic : Lao Road Sector Project 2 (LRSP2)

General Information

Lao People's Democratic Republic Bank's Approval Date of the Original Procurement Plan: 2017-03-02 Country:

Revised Plan Date(s): (comma delineated, leave blank if non 2020-10-27

Project ID: P158504 GPN Date: 2017-03-01

Project Name: Lao Road Sector Project 2 (LRSP2)

Loan / Credit No: IDA / 59200, IDA / 65150

Executing Agency(ies) Ministry of Public Works and Transport

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docum	nents	Evaluatio	on Report	Docur Justif	Bidding ment / ication	Notice /	rocurement Invitation	as I	ssued		/ Minutes	Repor Recommer Aw	aluation rt and ndation for rard	Signed (Contr: Comple
CW-PHO-01 LOT 2 / Climate Resilient Maintenance of Road No. 1201	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope				995,200.00	0.00	Canceled	Planned	Actual	Planned	Actual	Planned 2018-04-05	Actual 2018-03-26	Planned 2018-04-10	Actual	Planned	Actual	Planned 2018-05-22	Actual 2018-06-04	Planned 2018-06-21		Planned 2018-07-26	Planned 2020-01-17
CW-PHO-01 LOT 1 / Climate Resilient Maintenance of Road No. 1201	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,533,249.00	0.00	Canceled					2018-04-05	2018-03-26	2018-04-10				2018-05-22	2018-06-04	2018-06-21	2018-07-30	2018-07-26	2020-01-17
CW-OUD-01 / Climate Resilient Maintenance of Road No. 1851	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,813,051.00	0.00	Under Implementat ion					2018-04-05	2018-03-26	2018-04-10				2018-05-22	2018-06-04	2018-06-21		2018-07-26	2020-01-17
CW-OUD-02 / Climate Resilient Maintenance of Road No. 1804	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,649,127.00	0.00	Under Implementat ion					2018-04-05	2018-03-26	2018-04-10				2018-05-22	2018-06-04	2018-06-21		2018-07-26	2020-01-17
CW-XAY-01 / Climate Resilient Maintenance of Road No. 3613	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,194,132.00	0.00	Under Implementat ion					2018-04-05	2018-03-26	2018-04-10				2018-05-22	2018-06-04	2018-06-21		2018-07-26	2020-01-17
CW-XAY-02 / Climate Resilient Maintenance of Road No. 3602	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,990,000.00	0.00	Under Implementat ion					2018-04-05	2018-03-26	2018-04-10				2018-05-22	2018-06-04	2018-06-21		2018-07-26	2020-01-17
CW-BOL-01 / Climate Resilient Maintenance of Road No. 5154	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,156,835.00	0.00	Under Implementat ion					2018-04-05	2018-03-26	2018-04-10				2018-05-22	2018-06-04	2018-06-21		2018-07-26	2020-01-17
CW.PHO.PBC-01 / Y1 - Performance-Based Routine Maintenance of Provincial and District roads in Phongsaly province (Bounneuar and Bountai Districts)	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope				782,380.00	0.00	Under Implementat ion					2018-07-02		2018-07-07				2018-08-18	2018-10-29	2018-09-17		2018-10-22	2021-10-06
CW-PHO-PBC-02 / Y1 - Performance-Based Routine Maintenance of Provincial and District Roads in Phongsaly province (Khoua, Samphanh and May Districts)	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,043,179.00	0.00	Under Implementat ion					2018-07-02		2018-07-07				2018-08-18	2018-10-29	2018-09-17		2018-10-22	2021-10-06

CW-OUD-PBC-01 / Y1 - Performance-Based Routine Maintenance of provincial and district roads in Oudomxay province (La, Xay and Namor districts)	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,225,783.00	0.00	Under Implementat ion		2018-07-02	2018-07-07		2018-08-18	2018-10-29	2018-09-17	2018-10-22	2021-10-06
CW-OUD-PBC-02 / Y1 - Performance-Based Routine Maintenance of Provincial and District roads in Oudomxay province (Nga District)	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope		894,207.00	0.00	Under Implementat ion		2018-07-02	2018-07-07		2018-08-18	2018-10-29	2018-09-17	2018-10-22	2021-10-06
CW-OUD-PBC-03 / Y1 - Performance-Based Routine Maintenance of Provincial and District Roads in Oudomary province (Beng, Houn and Pakbeng Districts)	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope		679,591.00	0.00	Under Implementat ion		2018-07-02	2018-07-07		2018-08-18	2018-10-29	2018-09-17	2018-10-22	2021-10-06
CW.XAY.PBC-01 / Y1 - Performance-Based Routine Maintenance of Provincial and District Roads in Xayabuly privace (Khob, Xienghone and Hongsa Districts)	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope		918,028.00	0.00	Under Implementat ion		2018-07-02	2018-07-07		2018-08-18	2018-10-29	2018-09-17	2018-10-22	2021-10-06
CW.XAY-PBC-02 / Y1 - Performance-Based Routine Maintenance of Provincial and District Roads in Xayabuly province (Xayasthan, Phieng, Paklai and Bortene Districts)	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope		611,816.00	0.00	Under Implementat ion		2018-07-02	2018-07-07		2018-08-18	2018-10-29	2018-09-17	2018-10-22	2021-10-06
CW-HOU-PBC-01 / Y1 - Performance-Based Routine Maintenance of Provincial and District Roads in Huaphanh province (Xamnue and Viengxai Districts)	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope		759,216.00		Under Implementat ion		2018-07-02	2018-07-07		2018-08-18	2018-10-29	2018-09-17	2018-10-22	2021-10-06
CW-HOU-PBC-02 / Y1 - Performance-Based Routine Maintenance of Provincial and District Roads in Huaphanh province (Hoamoueng and Viengthong Districts)	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope		598,088.00	0.00	Under Implementat ion		2018-07-02	2018-07-07		2018-08-18	2018-10-29	2018-09-17	2018-10-22	2021-10-06
CW.XIE-PBC-01 / Y1 - Performance-Based Routine Maintenance of provincial and district roads in Xiengkhuang province (Pek and Kham districts)	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope		465,704.00	0.00	Under Implementat ion		2018-07-02	2018-07-07		2018-08-18	2018-10-29	2018-09-17	2018-10-22	2021-10-06
CW-XIE-PBC-02 / Y1 - Performance-Based Routine Maintenance of Provincial and District Roads in Xiengkhuang province (Poukoud District)	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope		378,763.00		Under Implementat ion		2018-07-02	2018-07-07		2018-08-18	2018-10-29	2018-09-17	2018-10-22	2021-10-06

CW-BOL-PBC-01 / Y1 - Performance-Based Routine Maintenance of Provincial and District Roads in Bolikhamxay province (Paksane, Thaphabath and Bolikhane Districts)	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope		531,249.00	0.00	Under Implemention	tat			2018-07-02		2018-07-07		20	18-08-18	2018-10-29	2018-09-17	2018-10-22	2021-10-06
ATP01-2019-EM22-NR03 / Emergency maintenance and disaster recovery for NR18A - roads - Lot 1		Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope		360,000.00	0.00	Pending Implemention	tat		:	2019-03-04		2019-03-09		20	19-03-24		2019-04-23	2019-05-28	2020-05-27
ATP01-2019-EM22-NR04 / Emergency maintenance and disaster recovery for NR18A - roads - Lot 2		Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope		418,000.00	0.00	Pending Implemention	tat			2019-03-04		2019-03-09		20	19-03-24		2019-04-23	2019-05-28	2020-05-27
ATF01-2019-EM22-NR01 / Emergency maintenance and disaster recovery for NR18A - bailey bridges - Lot 1		Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,097,000.00	0.00	Canceled			:	2019-03-04		2019-03-09		20	19-03-24		2019-04-23	2019-05-28	2020-05-27
ATP01-2019-EM22-NR02 / Emergency maintenance and disaster recovery for NR18A - bailey bridges - Lot 2		Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,058,000.00	0.00	Canceled			:	2019-03-04		2019-03-09		20	19-03-24		2019-04-23	2019-05-28	2020-05-27
CW-PHO-01-LOT 1 / Climate resilient maintenance of Road No. 1201	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,412,000.00	0.00	Pending Implemention	tat		:	2019-03-11		2019-03-16		20	19-04-27		2019-05-27	2019-07-01	2020-12-22
CW-PHO-01-LOT 2 / Climate resilient maintenance of Road No. 1201	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,623,000.00	0.00	Pending Implemention	tat			2019-03-11		2019-03-16		20	19-04-27		2019-05-27	2019-07-01	2020-12-22
AF-W-PACKAGE1-OPBRC 001/2020 / Improvement and Maintenance of NR13S — Section (length 40 km) from km 71 to km 111 including bridges	IDA / 65150	Component 1: Climate Resilient Road Maintenance	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		20,500,000.00	0.00	Under Implemention	tat			2020-04-10	2020-04-09	2020-04-15	2020-04-16	20	20-08-03	2020-07-24	2020-10-16	2020-12-25	2030-12-24
W-DPC-01 / Office refurbishment for installing VC system	IDA / 59200	Component 3: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	4,046.86	Under Implemention	tat					2020-07-22						2020-09-16	2021-03-15

GOODS																												
Activity Reference Description		Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o	-		lification on Report	Draft Docus Justif		Specific Pr		-	Documents ssued					Signed	Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
G-02 / Fifty (50) m for DoR and DPWT	torbikes IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Canceled					2017-05-02		2017-05-07				2017-06-18		2017-07-18		2017-08-22		2018-02-18	
G-03 / Motorbikes (DoI and 18 for DoF)	0 for IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		42,000.00	0.00	Canceled							2017-05-02								2017-05-23		2017-11-19	
G-05 / 1st batch = equipment for DoI, I PTFI	ffice P and IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		94,000.00	0.00	Canceled							2017-05-06								2017-07-01		2017-12-28	

G-06 / 2nd batch - office equipment for DPC	IDA / 59200	Component 3: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	80,000.00	0.00	Canceled					2017-07-08						2017-09-02		2018-03-01	
G-07 / 3rd batch - office equipment for DoF	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope	73,000.00	0.00	Canceled					2017-07-08						2017-09-02		2018-03-01	
G-09 / E&S monitoring tools/equipment and facilities for PTRI	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope	15,000.00	0.00	Canceled					2017-05-06						2017-07-01		2017-12-28	
G-08 / Computers Server equipment for Network Development for ICT	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope	140,000.00	0.00	Canceled			2017-05-02		2017-05-07		2017-06-18		2017-07-18		2017-08-22		2018-02-18	
G-10 / Fifty (50) off-road motorbikes for DoR and DPWT	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope	180,000.00	0.00	Canceled					2017-07-15						2017-09-09		2018-03-08	
G-12 / 24 off-road bikes and 37 city bikes for DoR and DPWT	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope	170,000.00	129,491.14	Completed			2018-01-05	2018-03-27	2018-01-10		2018-02-21	2018-05-10	2018-03-23	2018-07-09	2018-04-27	2018-08-10	2018-10-24	2018-12-25
G-04 / Testing equipment for DoI	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope	34,000.00	32,287.35	Completed					2018-05-12						2018-07-07	2018-09-25	2019-01-03	2019-01-31
G-13 / Equipment supplies for Road Safety Campaign	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope	97,500.00	64,181.09	Completed					2018-04-28						2018-06-23	2018-10-08	2018-12-20	2019-03-29
G-15 / Equipment for DPWT - Phongsaly	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope	6,000.00	0.00	Canceled					2018-08-04						2018-09-29		2019-03-28	
G-14 / Equipment for back up procurement information and for DPWT - Phongsaly	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope	24,000.00	19,932.73	Completed					2018-07-30						2018-09-24	2018-10-23	2019-03-23	2018-12-31
G-16 / 4 vehicles for supervision team	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope	180,000.00	155,621.51	Signed			2019-05-30	2019-06-06	2019-06-04		2019-07-16	2019-07-12	2019-08-15	2019-08-14	2019-09-19	2019-09-30	2020-03-17	
G-17 / 1 SUV for financial management and 1 car for project management team	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope	95,000.00	0.00	Pending Implementati on					2019-09-21						2019-11-16		2020-05-14	
G-11 / Procurement of IT Equipment for MPWT Infrastructure System	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope	355,401.00	284,366.92	Signed			2019-08-25	2019-11-04	2019-08-30		2019-10-11	2019-12-24	2019-11-10	2020-02-28	2019-12-15	2020-04-30	2020-06-12	
G-18 / Equipment for DoF, DPC and DoP	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope	45,000.00	44,030.69	Under Implementati on					2019-10-25						2019-12-20		2020-06-17	
G-19 / 7 Motorcycles for financial management	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope	14,000.00	13,695.20	Under Implementati on					2019-10-25						2019-12-20		2020-06-17	
G-20 / UXO clearance/survey equipment	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope	60,000.00	0.00	Pending Implementati on					2019-10-25						2019-12-20		2020-06-17	
G-21 / Vehicle for implementation of Safeguards works	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope	50,000.00	50,400.00	Under Implementati on					2020-03-04						2020-04-29		2020-10-26	
AF-G-02 / 4 vehicles for project management team	IDA / 65150	Component 2: Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope	180,000.00	177,200.00	Signed			2020-04-20	2020-03-24	2020-04-25		2020-06-06	2020-05-15	2020-07-06	2020-05-15	2020-08-10	2020-06-15	2021-02-06	

AF-G-01 / Rescue equipment 15 boats	IDA / 65150	Component 2: Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope	200,000.00	150,052.69	Signed			2020-04-20	2020-03-24	2020-04-25		2020-06-06	2020-05-15	2020-07-06	2020-05-15	2020-08-10	2020-06-15	2021-02-06	
G-22 / VC equipment for DPC	IDA / 59200	Component 3: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	20,000.00	16,990.00	Under Implementati on					2020-07-22						2020-09-16		2021-03-15	
G-23 / Equipment and tools for EDPD		Component 2: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope	25,700.00		Pending Implementati on					2020-09-09						2020-11-04		2021-05-03	
G-24 / Office equipment for road safety (computers, laptops and printers)	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope	50,000.00	0.00	Pending Implementati on					2020-11-10						2021-01-05		2021-07-04	

NON CONSULTING	ION CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		-qualification Prequalification uments Evaluation Report				Document /		Document / Specific Procurement		_		7		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NC2-01 / Server and internet rental at LANIC	IDA / 59200	Component 2: Institutional Strengthening	Post	Direct Selection				50,000.00	l	Under Implementati on					2020-10-20	2020-10-19	2020-10-30								2020-12-31		2023-12-29		

CONSULTING FIRM																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference			Short List Request fo		Request for as Is	r Proposals		f Technical / Minutes	Evalu: Technical	ation of Proposal	Report a	Evaluation nd Draft l Contract	Signed	Contract	Contract C	lompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C2-10 / TA for IRAM for local roads, E-Archive, and Web-site	IDA / 59200	Component 2: Institutional Strengthening	Prior	Quality And Cost- Based Selection	Open - International		750,000.00	0.00	Canceled	2017-03-20	2017-04-03	2017-04-10	2017-04-11	2017-05-24	2017-09-14			2017-06-21	2017-10-16	2017-07-21	2017-11-30	2017-08-25	2018-03-27	2017-09-29		2018-09-29	
C2-18 / Local firm for Social and Environment surveys for NR13	IDA / 59200	Component 2: Institutional Strengthening	Prior	Consultant Qualification Selection	Open - National		290,000.00	0.00	Canceled	2017-03-20		2017-04-10		2017-05-24								2017-06-23		2017-07-28		2018-01-24	
C2-20 / Local firm for Social and Environment surveys for NR13	IDA / 59200	Component 2: Institutional Strengthening	Prior	Consultant Qualification Selection	Open - National		290,000.00	335,956.75	Signed	2015-10-30		2015-11-20		2016-01-03								2016-02-02	2017-04-02	2016-03-08	2017-04-18	2016-09-04	
C3-02 / Financial auditor	IDA / 59200	Component 3: Project Management	Post	Consultant Qualification Selection	Open - National		200,000.00	61,108.00	Signed	2017-07-10	2017-05-17	2017-07-31		2017-09-13	2017-10-17							2017-10-13	2017-11-08	2017-11-17	2018-01-15	2018-05-16	
C2-24 / Consulting Services for Road Transport Efficiency focusing on Logistics and Overloading Control	l .	Component 2: Institutional Strengthening	Post	Consultant Qualification Selection	Open - International		240,000.00	0.00	Under Implementation	2019-03-15	2019-05-09	2019-04-05	2019-05-23	2019-05-19								2019-06-18		2019-07-23		2020-01-19	
C2-28 / Consulting Firm for Upgrading IRAM software at MPWT	1	Component 2: Institutional Strengthening	Post	Consultant Qualification Selection	Open - International		298,000.00	294,930.00	Signed	2019-08-20	2019-08-20	2019-09-10	2019-09-13	2019-10-24	2019-12-10							2019-11-23	2020-03-23	2019-12-28	2020-04-30	2020-12-31	
C2-29 / Consulting Firm for for MPWT Website upgrade	IDA / 59200	Component 2: Institutional Strengthening	Post	Consultant Qualification Selection	Open - International		33,000.00	31,471.00	Signed	2019-08-20	2019-08-20	2019-09-10	2019-09-13	2019-10-24	2019-12-10							2019-11-23	2020-03-13	2019-12-28	2020-04-30	2020-06-30	

INDIVIDUAL CONSULTANTS Activity Reference No. / Invitation to																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		l/Selected		egotiated tract	ct Signed C		Contract (Completion
C3-04 / Procurement Consultant	IDA / 59200	Component 3: Project Management	Prior	Individual Consultant Selection	Open		300,000.00	239,120.00	Signed	2017-03-06	2017-03-06	2017-04-24	2017-08-04	2017-05-15	2017-08-22	2017-06-19	2017-09-11	2017-12-16	
C2-14 / Technical assistant to NSCT	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open		100,000.00	118,860.00	Signed	2017-06-01	2017-10-20	2017-07-20	2018-02-07	2017-08-10	2018-03-23	2017-09-14	2018-05-28	2018-03-13	
C2-17 / International Environment Consultant for NR13	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open		76,000.00	0.00	Canceled	2017-03-20		2017-05-08		2017-05-29		2017-07-03		2017-12-30	
C2-02 / Transport Sector Policy advisor	IDA / 59200	Component 2: Institutional Strengthening	Prior	Individual Consultant Selection	Open		250,000.00	263,000.00	Signed	2017-07-21	2018-03-07	2017-09-08	2018-08-04	2017-09-29	2018-09-17	2017-11-03	2018-10-01	2018-05-02	
C2-03 / Planning Framework Development Consultant	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open		100,000.00	186,150.00	Signed	2017-07-21	2017-10-19	2017-09-08	2018-06-08	2017-09-29	2018-07-03	2017-11-03	2018-08-15	2018-05-02	
C2-04 / Internal Control Advisor	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open		100,000.00	81,200.00	Signed	2017-07-03	2017-10-06	2017-08-21	2018-01-05	2017-09-11	2018-01-08	2017-10-16	2018-02-14	2018-04-14	
C2-05 / Quality Assurance Advisor	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open		100,000.00	83,600.00	Signed	2017-07-03	2017-10-06	2017-08-21	2018-01-05	2017-09-11	2018-01-08	2017-10-16	2018-02-14	2018-04-14	
C2-07 / Financial management Consultant (N)	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open		100,000.00	78,800.00	Signed	2017-06-30	2017-06-22	2017-08-18	2017-11-08	2017-09-08	2017-11-08	2017-10-13	2018-01-26	2018-04-11	
C2-08 / Financial management Consultant (C)	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2017-06-30	2017-06-22	2017-08-18	2017-11-08	2017-09-08	2017-11-13	2017-10-13		2018-04-11	
C2-09 / Financial management Consultant (S)	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open		100,000.00	78,800.00	Signed	2017-06-30	2017-06-22	2017-08-18	2017-11-08	2017-09-08	2017-11-08	2017-10-13	2018-01-26	2018-04-11	
C2-15 / Road safety audit manual development	IDA / 59200	Component 2: Institutional Strengthening	Prior	Individual Consultant Selection	Open		200,000.00	108,800.00	Signed	2017-07-10	2017-09-21	2017-08-28	2018-02-08	2017-09-18	2018-04-12	2017-10-23	2018-05-23	2018-04-21	
C2-19 / International Environment Consultant for NR13	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open		76,000.00	0.00	Canceled	2015-10-30		2015-12-18		2016-01-08		2016-02-12		2016-08-10	
C2-21 / International Environment Consultant for NR13	IDA / 59200	Component 2: Institutional Strengthening	Post	Direct Selection	Direct		76,000.00	75,630.00	Completed	2017-07-10		2017-07-20	2017-04-18			2017-09-23	2017-04-18	2018-03-22	2018-06-29
C2-22 / Planning Analyst	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open		150,000.00	82,560.00	Signed	2017-07-21	2017-10-19	2017-09-08	2018-06-08	2017-09-29	2018-06-22	2017-11-03	2018-08-10	2018-05-02	

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C3-01 / Project Coordinator	IDA / 59200	Component 3: Project Management	Post	Individual Consultant Selection	Open	300,000.00	0.00	Canceled	2017-03-31		2017-05-19		2017-06-09		2017-07-14		2018-01-10	
C3-03 / Technical Auditor	IDA / 59200	Component 3: Project Management	Prior	Individual Consultant Selection	Open	300,000.00	298,050.00	Signed	2017-12-08	2018-02-25	2018-01-26	2018-07-16	2018-02-16	2018-09-30	2018-03-23	2018-10-17	2018-09-19	
C3-05 / National Coordination Advisor	IDA / 59200	Component 3: Project Management	Post	Direct Selection	Direct	105,000.00	52,500.00	Signed	2017-06-02	2017-06-02	2017-06-12	2017-08-04			2017-08-16	2017-09-13	2018-02-12	
C3-06 / Procurement Consultant (National)	IDA / 59200	Component 3: Project Management	Post	Individual Consultant Selection	Open	150,000.00	66,800.00	Signed	2017-08-15	2017-06-15	2017-10-03	2017-11-08	2017-10-24	2017-11-08	2017-11-28	2018-01-15	2018-05-27	
C2-16 / Traffic safety campaign consultant	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open	150,000.00	0.00	Canceled	2017-07-10		2017-08-28		2017-09-18		2017-10-23		2018-04-21	
C2-13 / Human Resources Development Consultant	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open	80,000.00	79,760.00	Signed	2018-06-04	2018-05-04	2018-07-23	2018-07-27	2018-08-13	2018-07-31	2018-09-17	2018-10-01	2019-03-16	
C3-07 / Procurement Specialist	IDA / 59200	Component 3: Project Management	Prior	Individual Consultant Selection	Open	250,000.00	0.00	Canceled	2018-06-28	2018-07-10	2018-08-16		2018-09-06		2018-10-11		2019-10-06	
C2-12 / Environment and Social Consultant (International)	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open	30,000.00	0.00	Canceled	2019-10-01		2019-11-19		2019-12-10		2020-01-14		2020-07-12	
C2-11 / Environment and Social Consultant (Local)	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open	65,000.00	64,750.00	Signed	2018-07-02	2018-06-27	2018-08-20	2018-12-07	2018-09-10	2018-12-11	2018-10-15	2019-02-08	2019-04-13	
C3-08 / Procurement Specialist	IDA / 59200	Component 3: Project Management	Prior	Individual Consultant Selection	Limited	250,000.00	233,000.00	Signed	2018-07-13	2018-07-16	2018-07-18	2018-07-27	2018-08-08	2018-09-03	2018-09-12	2018-10-01	2019-03-11	
C2-23 / International Consultant for MPWT's IRAM Database, e-Archive and Website Needs Assessment, ToR Design and Implementation Supervision	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open	80,000.00	38,940.00	Signed	2018-11-30		2019-01-18	2019-01-25	2019-02-08	2019-02-15	2019-03-15	2019-03-01	2019-09-11	
C3-09 / Technical Auditor	IDA / 59200	Component 3: Project Management	Prior	Individual Consultant Selection	Open	300,000.00	225,575.00	Signed	2019-04-04	2019-04-08	2019-05-23	2019-06-25	2019-06-13	2019-07-26	2019-07-18	2019-08-29	2022-08-31	
C2-06 / Consultant for evaluation of FMS	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open	90,000.00	0.00	Pending Implementation	2019-09-16		2019-11-04		2019-11-25		2019-12-30		2020-06-27	
C2-25 / Road Improvement and Maintenance Consultant 1	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open	72,000.00	0.00	Under Implementation	2019-05-30	2019-05-24	2019-07-18		2019-08-08		2019-09-12		2022-02-28	
C2-26 / Road Improvement and Maintenance Consultant 2	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open	72,000.00	0.00	Under Implementation	2019-05-30	2019-05-24	2019-07-18		2019-08-08		2019-09-12		2022-02-28	

C2-27 / Consulting Services for Detailed Engineering Design (DED) of Improvement and Maintenance of NR13 South from KM 70 to KM 345+500	IDA / 59200	Component I: Climate Resilient Road Maintenance	Post	Direct Selection	Direct	650,000.00	0.00	Canceled	2019-05-30	2019-05-24	2019-06-09			2019-08-13	2022-01-29	
C1-02 / Consulting Services for Detailed Engineering Design (DED) of Improvement and Maintenance of NR13 South from KM 71 to KM 346	IDA / 59200	Component 1: Climate Resilient Road Maintenance	Post	Direct Selection	Direct	650,000.00	0.00	Under Implementation	2019-08-05	2019-08-05	2019-08-15	2019-08-06		2019-10-19	2020-04-16	
C2-31 / National Financial Management Specialist to Support DoF	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open	80,000.00	0.00	Under Implementation	2020-02-21	2020-02-13	2020-04-10		2020-05-01	2020-06-05	2022-06-05	
AF-C3-01 / National Procurement Specialist to Support DoF	IDA / 65150	Component 3: Project Management	Post	Individual Consultant Selection	Open	70,000.00	0.00	Under Implementation	2020-02-21	2020-02-13	2020-04-10		2020-05-01	2020-06-05	2022-06-05	
AF-C2-01 / Senior Environment and Social Consultant	IDA / 65150	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open	40,000.00	0.00	Under Implementation	2020-04-27	2020-06-12	2020-06-15		2020-07-06	2020-08-10	2021-08-09	
AF-C2-02 / Junior Environment and Social Consultant	IDA / 65150	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open	60,000.00	0.00	Under Implementation	2020-04-27	2020-06-12	2020-06-15		2020-07-06	2020-08-10	2022-08-09	