## INTEGRATED DAIRY PRODUCTIVITY IMPROVEMENT PROJECT

The following methods of procurement shall be used for procurement under the project. It has been agreed that if a particular invitation for a bid is comprised of several packages, lots or slices, and invited in the same invitation for bid, then the aggregate value of the whole package determines the applicable threshold amount for procurement and also for the review by the Bank. The national competitive bidding (NCB) conditions will be part of the Grant Agreement.

Expenditure Category	Contract Value Threshold (US\$)	Procurement Method	Contracts Subjects to Prior Review (Threshold in US\$)
Goods and	>=1,000,000	ICB	Contracts >=1,500,000
non-	<1,000,000	NCB	Not applicable
consultancy	<100,000	SH	Not applicable
services	N/A	DC	Contracts >= 1,500,000
	>=5,000,000	ICB	Contracts >= 5,000,000
Works	<5,000,000	NCB	Not applicable
WOIKS	<200,000	SH	Not applicable
	N/A	DC	Contracts >=\$5,000,000
	>=300,000	QCBS/QBS/LCS/FBS	
Consultant Services* (including	<300,000	In addition to the above listed methods, CQS may be used	Contracts >= 500,000; all TORs
training)	N/A	SSS	
	N/A	IC	Contracts with individuals >= 200,000; all TORs

Consultancy: national short list for contracts <US\$300,000 may be used.

For all DC and SSS cases the technical justification shall be a part of the project procurement plan.

PROCUREMENT PLAN

Kyrgyz Republic : Integrated Dairy Productivity Improvement Project

General Information

Country: Kyrgyz Republic Sank's Approval Date of the Original Procure

Republic Approval Date of the Original Proc

Kyrgyz Republic

Bank's Approval Date of the Original Procurement Plan: 2018-03-28
Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-28
Project ID: P155412 GPN Date: 2020-10-01
Project Name: Integrated Dairy Productivity Improvement Project
Loan / Credit No: IDA / D1470, IDA / 59180
Executing Agency(les Agribusiness Competitiveness Center

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WORKS																									/ /			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequal Evaluation	on Report	Docur Justifi	ication	Notice /	Invitation	Issu	neq	Opening	/ Minutes	and Recom	tion Report nmendation ward	Signed C		Comple
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c	ualification	Prequal	lification on Report	Docu	Bidding ment /	Specific Pr	ocurement Invitation	Bidding Do	cuments as	Proposal Su Opening	bmission /	and Recon	tion Report	Signed (	Contract	Contract C	Completion
	NO.					Frocess	(1/14)	Amount (033)	(033)	Jiaius		Actual		Actual		Actual								Award Actual	Planned	Actual	Planned	Actual
IDPIP/G-2 / Computer equipment for ABCC head office. Since as to the PP there are eight key ABCC staff members we need eight set of desktop computers.	IDA / D1470	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		5,000.00	0.00	Canceled							2018-06-06								2018-08-14		2018-09-11	
IDPIP/G-3 / Purchase of 1C accountant program software for ABCC and for CLMU	IDA / 59180	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		24,000.00	11,056.08	Completed							2018-06-07	2018-08-13							2018-06-26	2018-08-24	2018-08-30	2018-11-19
IDPIP/G-1 / Computer equipment for ABCC, CLMU and Karakol office.	IDA / D1470	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,000.00	19,777.77	Completed							2018-06-10	2018-09-10							2018-08-03	2018-10-12	2018-09-20	2018-10-31
IDPIP/G-5 / 2 vehicles for ABCC office in Karakol	IDA / D1470	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	22,049.06	Completed							2018-08-02	2018-08-16							2018-08-29	2018-09-27	2018-10-01	2018-12-11
IDPIP/G-12 / Expenses for publications (printing, publications).	IDA / D1470	Component 2: On-farm Productivity Enhancement	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,200.00	1,055.69	Completed							2018-11-22	2018-11-23							2018-12-13	2018-12-13	2018-12-31	2019-01-22
IDPIP/G-9 / Goods for farmers (bidons volume 10 liter with handles for milk made from food steel)	IDA / D1470	Component 2: On-farm Productivity Enhancement	Post	Request for Bids	Open - National	Single Stage – One Envelope		140,000.00	155,438.78	Completed					2019-06-07	2019-06-07	2019-06-11				2019-07-09	2019-07-09	2019-08-08	2019-08-02	2019-09-12	2019-08-23	2019-11-11	2019-11-08
IDPIP/G-11 / Procurement equipment and consumables for two Zonal Veterinary Laboratories in Karakol and Balykchy.	IDA / D1470	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Request for Bids	Open – International	Single Stage – One Envelope		470,000.00	282,580.23	Completed					2019-04-30	2019-08-27	2019-05-21	2019-08-29			2019-07-02	2019-10-14	2019-08-21	2019-11-19	2019-09-25	2019-12-05	2020-03-23	2020-06-18
IDPIP/G-6 / Goods and Equipment for assessing the quality of milk, measuring instruments, cans, milk cooling tanks	IDA / D1470	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Request for Bids	Open – National	Single Stage - One Envelope		200,000.00	189,931.89	Completed					2019-07-17	2019-07-17	2019-07-19				2019-08-19	2019-08-19	2019-09-18	2019-09-03	2019-10-23	2019-09-09	2020-01-21	2020-01-10
IDPIP/G-7/1 / Goods for demonstration farms (machine for the mechanical milking of cows, grain crusher, rubber tiles (mats) for cows)	IDA / D1470	Component 2: On-farm Productivity Enhancement	Post	Request for Quotations	Open – National	Single Stage – One Envelope		40,000.00	36,335.77	Completed							2019-08-16								2019-09-29	2019-09-24	2019-11-28	2019-11-18
IDPIP/G-7/2 / Goods for construction of demonstration farms (Portland cement, Roofing timber, Roofing materials, metal pipes)	IDA / D1470	Component 2: On-farm Productivity Enhancement	Post	Request for Quotations	Open – National	Single Stage – One Envelope		100,000.00	104,336.82	Completed							2019-08-16								2019-09-29	2019-09-24	2019-11-13	2019-11-12
IDPIP/G-13 / Stationary computers for two zonal veterinary laboratories in Balykchy and Karakol of Ysyk- Kol oblast	IDA / 59180	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Request for Quotations	Limited	Single Stage – One Envelope		4,000.00	1,862.19	Completed							2019-09-10	2019-09-03							2019-10-15	2019-10-15	2019-11-14	2019-10-17
IDPIP/G-14 / Water boiler and washing machine for two zonal veterinary laboratories in Balykchy and Karakol of Ysyk-Kol oblast	IDA / 59180	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	1,829.60	Completed							2019-09-10	2019-09-03							2019-10-15	2019-10-15	2019-11-14	2019-10-25
IDPIP/G-15 / Vehicle for ABCC Central Office	IDA / D1470	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Request for Quotations	Open - National	Single Stage – One Envelope		18,093.00	15,425.31	Completed							2019-12-10								2019-12-30	2019-12-16	2020-01-13	2019-12-23
IDPIP/G-12/1 / Brochures and booklets for farmers (printing services)	IDA / D1470	Component 2: On-farm Productivity Enhancement	Post	Request for Quotations	Open - National	Single Stage – One Envelope		12,000.00	6,162.61	Completed							2019-10-30								2019-11-27	2019-11-27	2020-01-26	2020-04-27
IDPIP/G-7/3 / Goods for demonstration farms (milk mashine, grain crasher, rubber carpets for cows)	IDA / D1470	Component 2: On-farm Productivity Enhancement	Post	Request for Quotations	Open - National	Single Stage – One Envelope		25,000.00	27,256.33	Completed							2020-04-02								2020-05-19	2020-05-15	2020-07-18	2020-07-14
IDPIP/G-7/4 / Construction materials for demonstration farms (portlandcement, lumber, roof materials)	IDA / D1470	Component 2: On-farm Productivity Enhancement	Post	Request for Quotations	Open – National	Single Stage – One Envelope		100,000.00	113,325.06	Completed							2020-04-07								2020-05-26	2020-05-15	2020-07-10	2020-06-29

IDPIP/G-7/5 / Reagents (test kits, diagnostikums) for two zonal veterinary laboratories in Balykchy and Karakol	IDA / D1470	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Request for Quotations	Open - National	Single Stage - One Envelope	60,000.00	49,793.04	Completed				2020-05-05					2020-06-16	2020-05-29 2020-08-15	5 2020-09-05
IDPIP/G-12/2 / Printing service (Calves Register Books, certificate)	IDA / D1470	Component 2: On-farm Productivity Enhancement	Post	Request for Quotations	Limited	Single Stage - One Envelope	800.00	723.12	Signed				2020-09-30	2020-09-29				2020-10-29	2020-10-13 2020-11-28	8

NON CONSULTING S																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docum		Evaluatio	n Report	Docu Justif	ment / ication	Notice /	Invitation	Bidding Do Issu		Opening	/ Minutes		tion Report nmendation ward		Contract	Contract C	-
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDPIP/G-8 / NON- CONSULTING SERVICES ON ARTIFICIAL INSEMINATION OF COWS IN ISSYK-KUL OBLAST	IDA / D1470	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Request for Bids	Open - National	Single Stage – One Envelope		200,000.00	133,216.36	Signed					2019-01-14	2019-03-01	2019-01-19	2019-03-01			2019-03-02	2019-06-06	2019-04-01	2019-06-11	2019-05-06	2019-06-17	2019-11-02	
IDPIP/G-8/1 / Non- Consulting Services for Extension of Artificial insemination of 3000 cow an heifers of farmers- beneficiaries in Issyk-Kul Region	d IDA / D1470	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Direct Selection	Direct			76,000.00	0.00	Pending Implementati on					2021-01-15		2021-01-22								2021-02-05		2021-06-15	

CONSULTING FIRMS																											
Activity Reference No. / Description		Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression	tice	Request fo	or Proposals				f Technical / Minutes	Evalua Technica	ation of I Proposal		Evaluation and Draft d Contract	Signed	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned	Actual
IDPIP/ABCC/CS-9/FIRM / Consulting training company (CTC) for implementation training activities on good livestock farming practices under Component 2: On-farm productivity enhancement	IDA / D1470	Component 2: On-farm Productivity Enhancement	Prior	Quality And Cost- Based Selection	Open – International		584,512.00	492,746.13	Signed	2018-05-24	2018-05-31	2018-06-14	2018-06-12	2018-07-28	2018-10-18			2018-08-25	2018-11-20	2018-09-24	2019-01-18	2018-10-29	2019-02-27	2018-12-03	2019-03-01	2019-12-03	
IDPIP/ABCC/CS-6/INDV6 / International TA to support the veterinary labarotories	IDA / D1470	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Consultant Qualification Selection	Open - International		80,000.00	0.00	Canceled	2018-07-02		2018-07-13		2018-08-08								2018-09-10		2018-09-20		2019-07-01	
IDPIP-CS-2 / Contract with consulting company on Impact Assessment of the project	IDA / 59180	Component 4: Project Management	Post	Consultant Qualification Selection	Open - National		30,000.00	39,653.07	Signed	2020-08-27	2020-09-23	2020-09-10		2020-10-15	2020-11-03							2020-10-29	2020-12-03	2020-11-08	2020-12-18	2021-03-08	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of		Identified Cons	tion to I/Selected ultant	Con	egotiated stract	Signed (		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDPIP/CS-4 / Procurement specialist	IDA / D1470	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		15,000.00	0.00	Canceled	2018-03-26		2018-03-26		2018-04-16		2018-05-03		2018-12-31	
IDPIP/ABCC/CS-4/INDV / Monitoring and Evaluation Specialist	IDA / D1470	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Individual Consultant Selection	Open		25,879.00	0.00	Canceled	2018-06-04	2018-06-04	2018-07-23		2018-08-06		2018-08-14		2019-08-14	
IDPIP/ABCC/CS-3/INDV / Head of ABCC office in Karakol /Agricultural specialist - head of regional office	IDA / 59180	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Individual Consultant Selection	Open		31,269.00	1,992.69	Signed	2018-06-04	2018-06-04	2018-07-09	2018-08-17	2018-07-16	2018-08-22	2018-08-01	2018-08-22	2019-08-01	
IDPIP/ABCC/CS-6/INDV / International TA to support the veterinary labarotories	IDA / D1470	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2018-07-25	2018-08-02	2018-08-30		2018-09-10		2018-09-20		2019-07-01	
IDPIP/ABCC/CS-5/INDV / ABCC Livestock specialist in Karakol regional office	IDA / D1470	Component 2: On-farm Productivity Enhancement	Post	Individual Consultant Selection	Open		21,706.00	3,158.44	Signed	2018-09-15	2018-08-10	2018-10-12	2018-09-10	2018-10-14	2018-09-10	2018-10-22	2018-09-10	2019-01-20	
IDPIP/ABCC/CS-4/INDV1 / Monitoring and Evaluation Specialist of regional ABCC office in Karakol	IDA / D1470	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Individual Consultant Selection	Open		25,879.00	2,603.63	Signed	2018-09-05	2018-09-07	2018-10-01	2018-09-20	2018-10-05	2018-09-20	2018-10-11	2018-09-20	2020-12-31	
IDPIP/CS-6/INDV / International consultant to support the veterinary labarotories in Karakol and Balykchy	IDA / D1470	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2018-10-19	2018-10-18	2018-12-05		2018-12-10		2018-12-14		2019-12-31	
IDPIP/CS-6/INDV/1 / International consultant to support the veterinary labarotories in Karakol and Balykchy	IDA / D1470	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2018-11-29		2019-01-08		2019-01-15		2019-01-25		2019-07-24	
IDPIP/CS-6/IC/INT-2A / Consultant on quality management for support to the Zonal Veterinary Laboratories in Issyk-Kul oblast.	IDA / D1470	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Individual Consultant Selection	Open		54,500.00	52,844.45	Signed	2019-03-20	2019-03-25	2019-04-22	2019-10-29	2019-05-06	2019-11-29	2019-05-27	2020-02-04	2019-07-18	

IDPIP/CS-6/IC/INT-1A / Consultant on laboratory tests for support to the Zonal Veterinary Laboratories in Issyk-Kul oblast.	IDA / D1470	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Individual Consultant Selection	Open	25,500.00	25,011.10	Signed	2019-03-21	2019-03-24	2019-04-23	2019-10-29	2019-04-30	2019-11-29	2019-05-14	2020-02-02	2019-06-08	
IDPIP/CS-LOCAL-11 / Individual Consultant (local) on Veterinary to confirm of cows and heifers pregnancy (intermittent contract)	IDA / D1470	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Individual Consultant Selection	Open	11,000.00	10,312.93	Signed	2019-07-05	2019-07-05	2019-09-04	2019-09-06	2019-09-11	2019-09-16	2019-09-25	2019-09-23	2020-09-19	
IDPIP/CS-LOCAL-12 / Individual Consultant (local) on Veterinary to confirm of cows and heifers pregnancy		Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Individual Consultant Selection	Open	11,000.00	10,312.93	Signed	2019-07-05	2019-07-09	2019-09-04	2019-09-06	2019-09-11	2019-09-16	2019-09-25	2019-09-23	2020-09-19	
IDPIP/CS(LOCAL)-11/1 / Local Consultant on Veterinary to confirm of cows pregnancy after arteficial insemination	IDA / D1470	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Direct Selection	Direct	5,500.00	0.00	Pending Implementation	2021-01-15		2021-01-27				2021-02-17		2021-06-17	
IDPIP/CS(LOCAL)-12/1 / Local Consultant on Veterinary to confirm of cows pregnancy after artificial insemination	IDA / D1470	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Direct Selection	Direct	5,500.00	0.00	Pending Implementation	2021-01-24		2021-02-05				2021-02-26		2021-06-15	