PROCUREMENT PLAN (Textual Part)

**Project information:** Health Sector Reform (P145174)

**Project Implementation agency:** Ministry of Health, Management Unit of the World Bank financed project

**Date of the Procurement Plan:** February 2019


**Prior Review Thresholds for Goods, Works, Non-Consulting and Consulting Services:**

<table>
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<tr>
<th>Goods, IT and Non-Consultant Services</th>
<th>USD</th>
<th>EUR equivalent as per November 15, 2018</th>
</tr>
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<tbody>
<tr>
<td>Works, Turnkey, S&amp;I of Plant &amp; Equipment and PPP</td>
<td>10.0</td>
<td>8,870,000</td>
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<tr>
<td>Consultant (Firms)</td>
<td>1.0</td>
<td>890,000.00</td>
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<tr>
<td>Consultant (Individuals)</td>
<td>0.3</td>
<td>270,000.00</td>
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**Procurement Method Thresholds (US$ Million)**

<table>
<thead>
<tr>
<th>ICB</th>
<th>NCB</th>
<th>SH</th>
<th>National Consultant Ceiling</th>
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<tbody>
<tr>
<td>Goods</td>
<td>Works</td>
<td>Goods</td>
<td>Works</td>
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<tr>
<td>≥2</td>
<td>≥20</td>
<td>&lt;2</td>
<td>&lt;20</td>
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<tr>
<td>≥1.77</td>
<td>≥17.75</td>
<td>&lt;1.77</td>
<td>&lt;17.75</td>
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| EUR Equivalent |

**ICB – International Competitive Bidding**

**NCB – National Competitive Bidding**

**SH - Shopping**
## PROCUREMENT PLAN

**Country:** Romania

**Project ID:** P145174

**Date:** 2016-10-20

### General Information

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<tr>
<td>G/C1/1.2 Radiotherapy Equipment</td>
<td>Hospital Network Rehabilitation</td>
<td>RO-MOH / G/C1/1.2</td>
<td>Hospital Network Rehabilitation</td>
<td>Pre</td>
<td>Request for Bid</td>
<td>Open International</td>
<td>Single Stage</td>
<td>Yes</td>
<td>Design</td>
<td>Draft Pre-qualification Evaluation Report</td>
<td>Draft Bidding Document</td>
<td>Specific Procurement Notice / Invitation</td>
<td>Bid Documents as Issued</td>
<td>Proposal Submission / Opening / Submission Date</td>
<td>Bid Evaluation / Recommendation for Award</td>
<td>Signed Contract / Planned Completion</td>
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**NOTE:** The table above contains critical information regarding the procurement plan for Romania's Health Sector Reform. It details various components, their descriptions, loan/credit numbers, component types, methodologies, market approaches, procurement processes, high-risk status, procurement document types, estimated and actual amounts, process statuses, and associated dates for bid evaluation and recommendation for award. This information is essential for stakeholders involved in the procurement process. The plan is designed to ensure efficient and effective resource allocation, adhering to international standards and best practices.
**3. OPERATIONAL PLANNING**

- **Health Sector Government and Health-care Sector Improvement**
  - **Component**: filters
  - **Quantity**: 6,000,000
  - **Price**: INR 250,000
  - **Procurement Order**: PMU-178994-GO-19
  - **Delivery**: Sep 2020

- **Hospital Network (Regional) Restoration**
  - **Component**: Past
  - **Quantity**: 200
  - **Price**: INR 1,000,000
  - **Procurement Order**: PMU-178995-GO-19
  - **Delivery**: Sep 2020

- **Other COVID-19 Activities**
  - **Component**: Radiotherapy Phase Equipment RFB
  - **Quantity**: 1
  - **Price**: INR 1,000,000
  - **Procurement Order**: PMU-178996-GO-19
  - **Delivery**: Sep 2020

**4. PROCUREMENT**

- **Civil Procurement**
  - **Component**: Ventilators
  - **Quantity**: 300
  - **Price**: INR 10,000,000
  - **Procurement Order**: PMU-178997-GO-19
  - **Delivery**: Sep 2020

- **Government Procurement**
  - **Component**: ICU Information pieces automated collection system
  - **Quantity**: 100
  - **Price**: INR 5,000,000
  - **Procurement Order**: PMU-178998-GO-19
  - **Delivery**: Sep 2020

**5. BID OPENING**

- **Component**: MOH
  - **Quantity**: 300
  - **Price**: INR 10,000,000
  - **Procurement Order**: PMU-178999-GO-19
  - **Delivery**: Sep 2020

**6. BID CLOSING**

- **Component**: MOH
  - **Quantity**: 300
  - **Price**: INR 10,000,000
  - **Procurement Order**: PMU-178999-GO-19
  - **Delivery**: Sep 2020

**7. CONTRACT AWARDS**

- **Component**: MOH
  - **Quantity**: 300
  - **Price**: INR 10,000,000
  - **Procurement Order**: PMU-178999-GO-19
  - **Delivery**: Sep 2020

**8. CONTRACT IMPLEMENTATION**

- **Component**: MOH
  - **Quantity**: 300
  - **Price**: INR 10,000,000
  - **Procurement Order**: PMU-178999-GO-19
  - **Delivery**: Sep 2020
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**NON CONSULTING SERVICES**
CONSULTING FIRMS

CS/1/2/3 | Hospital Network Refurbishment | PACE | Quality And Cost Based Selection | Open | International | 630,000.00 | 575,763.49 | Signed | 2016-05-14 | 2017-07-13 | 2017-07-13 | 2017-07-20 | 2017-07-20 | 2018-06-06 | 2018-06-06
CS/2/3 | Hospital Network Refurbishment | PACE | Quality And Cost Based Selection | Open | International | 730,000.00 | 675,000.00 | Signed | 2016-05-14 | 2017-07-13 | 2017-07-13 | 2017-07-20 | 2017-07-20 | 2018-06-06 | 2018-06-06
CS/3/2/3 | Hospital Network Refurbishment | PACE | Quality And Cost Based Selection | Open | International | 620,000.00 | 575,763.49 | Signed | 2016-05-14 | 2017-07-13 | 2017-07-13 | 2017-07-20 | 2017-07-20 | 2018-06-06 | 2018-06-06
CS/4/2/3 | Hospital Network Refurbishment | PACE | Quality And Cost Based Selection | Open | International | 600,000.00 | 575,763.49 | Signed | 2016-05-14 | 2017-07-13 | 2017-07-13 | 2017-07-20 | 2017-07-20 | 2018-06-06 | 2018-06-06
CS/5/2/3 | Hospital Network Refurbishment | PACE | Quality And Cost Based Selection | Open | International | 600,000.00 | 575,763.49 | Signed | 2016-05-14 | 2017-07-13 | 2017-07-13 | 2017-07-20 | 2017-07-20 | 2018-06-06 | 2018-06-06

INDIVIDUAL CONSULTANTS

Activity Reference No. | Activity Description | Type | Method | Market Approach | Contract Type | Estimated Amount (US$) | Actual Amount (US$) | Terms of Reference | Assistance To Identified/Selected Consultant | Draft Negotiated Contract | Sign Contract | Contract Completion

Page 4
| ID     | Title                                                                 | Type    | Consultant/Associates Type | Open     | Under Implementation | Under Implementation | Under Implementation | Under Implementation | Under Implementation | Under Implementation |
|--------|----------------------------------------------------------------------|---------|----------------------------|----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| PMU-174456-CS-CONSULTANCY | Consultancy services for verification of the technical design by authorized experts | PMU | Individual Consultant | 357,840.00 | 2020-05-11 | 2020-05-12 | 2020-05-13 | 2020-05-14 | 2020-06-09 | 2020-12-15 |
| PMU-191089-CS-CDS | Procurement consultancy services - Individual Consultant | PMU | Direct Selection | 14,000.00 | 2020-08-29 | 2020-08-31 | 2020-09-03 | 2020-09-04 | 2020-09-05 | 2020-12-15 |