



## AO-Municipal Health Service Strengthening (Revitalização) (P111840)

AFRICA | Angola | Health, Nutrition & Population Global Practice |  
IBRD/IDA | Specific Investment Loan | FY 2010 | Seq No: 10 | ARCHIVED on 25-Dec-2015 | ISR22190 |

Implementing Agencies:

## Key Dates

## Key Project Dates

Bank Approval Date:08-Jun-2010

Effectiveness Date:02-Mar-2012

Planned Mid Term Review Date:31-Dec-2012

Actual Mid-Term Review Date:15-Sep-2014

Original Closing Date:31-Dec-2015

Revised Closing Date:31-Dec-2015

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the project is to improve the population's access to and quality of maternal and child health care services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The proposed new development objective of the project would be to improve the population's utilization of maternal and child healthcare services.

## Components

Name

II. Training of health staff and strengthening training capacity of the MOH:(Cost \$12.65 M)

I - Improvement of Health Service Delivery:(Cost \$44.92 M)

III- Project Management and Monitoring and Evaluation:(Cost \$17.73 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial



## Implementation Status and Key Decisions

The restructuring of the project was approved by the Board on November 16, 2015. The closing date of the Project was extended from December 31, 2015 to December 31 2017. During the period of extension, the Ministry of Health will focus on the construction of maternities, training of health staff and Community Development and Health Agents (ADECOS) to further expand access to maternal and child health services in target provinces. The training of health professional covers a wide range of areas and include both pre and pos-graduate training, and refresher courses in clinical and managemetn areas to improve the care effectiveness.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category

Rating at Approval

Previous Rating

Current Rating



Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Substantial
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Substantial

## Results

### Project Development Objective Indicators

#### ► Institutional deliveries (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	41.00	56.00	61.00	60.00
Date	30-Jun-2009	31-Dec-2014	30-Jun-2015	31-Dec-2017

#### Comments

The end target will be revised during next Mission I February, 2016.

#### ► Children 0-1 year immunized with Pentavalent vaccine 3rd dose (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.00	71.00	82.00	38.00
Date	30-Jun-2009	31-Dec-2014	30-Jun-2015	31-Dec-2017

#### Comments

The end target will be revised during next Mission I February, 2016.



► Children 0-1 year immunized with Pentavalent vaccine 3rd dose (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	244624.00	52777.00	52777.00	--
Date	31-Dec-2014	30-Jun-2015	30-Jun-2015	31-Dec-2017

Comments

The end target will be revised during next Mission I February, 2016.

► Pregnant women receiving antenatal care during a visit to a health provider (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	81000.00	244691.00	123249.00	109000.00
Date	31-Dec-2009	31-Dec-2014	30-Jun-2015	31-Dec-2015

Comments

The data represents only first semester of 2015. During next mission consolidated data for the entire year will be obtained.

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	489315.00	176026.00	762672.00
Date	30-Jun-2009	31-Dec-2014	30-Jun-2015	31-Dec-2015

Comments

Data refers to first semester of 2015 only. During next mission consolidated data will be obtained for the entire year. Also the target for this indicator will be revised during next mission in February

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	78.00	87.00	63.00



► Number of outpatient visits (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	1488841.00	--	1800000.00
Date	--	31-Dec-2014	30-Jun-2015	31-Dec-2017

Overall Comments

**Intermediate Results Indicators**

► Health facilities constructed, renovated, and/or equipped (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	36.00
Date	30-Jun-2009	31-Mar-2015	31-Mar-2015	31-Dec-2015

Comments

The bidding documents were completed and submitted to the Bank. The actual construction has not started yet.

► Number of health facilities receiving at least 2 supervision visits per year (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	0.00	--	70.00
Date	30-Jun-2011	31-Mar-2015	31-Mar-2015	31-Dec-2017



► Staff houses built (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	24.00
Date	30-Jun-2011	31-Mar-2015	31-Mar-2015	31-Dec-2015

Comments

The bidding documents were completed and submitted to the Bank. The actual construction has not started yet.

► Health personnel receiving training (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	641.00	--	1680.00
Date	30-Jun-2011	31-Mar-2015	30-Jun-2015	31-Dec-2015

► Community Health Workers (CHWs) trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1080.00
Date	30-Jun-2011	31-Mar-2015	30-Nov-2015	31-Dec-2015

Comments

The training of ADECOS (Community Development and Health Agents) was postponed to first quarter 2016 to ensure that a budget is available for the payment of the salaries after completion of the training.

► General nurses trained in Emergency Obstetric and Neonatal Care (EmONC) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	20.00	180.00
Date	30-Jun-2011	31-Mar-2015	31-Mar-2015	31-Dec-2015

Comments

Another batch of trainees is currently undertaking their courses.



► Nurse midwives who received pre-service training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	30-Jun-2011	31-Mar-2015	31-Mar-2015	31-Dec-2015

Comments

The course is ongoing

► Nurses trained in Integrated Management of childhood Illnesses (IMCI) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	194.00	194.00	345.00
Date	30-Jun-2009	31-Mar-2015	31-Mar-2015	31-Dec-2015

► Ambulances and 4x4 station wagons purchased (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	53.00	53.00	54.00
Date	30-Jun-2009	31-Mar-2015	31-Mar-2015	31-Dec-2015

Comments

There is no change in the number since the procurement had been completed.





## ▶ Total number of visits by mobile teams (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	605.00	--	--	1372.00
Date	31-Dec-2014	--	--	31-Dec-2017

## ▶ Motorcycles purchased for outreach teams (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	184.00	184.00	146.00
Date	30-Jun-2009	31-Mar-2015	31-Mar-2015	31-Dec-2015

## Comments

There is no change. the number of motorcycles purchased reached and surpassed the target.

## ▶ Number of health staff trained in Health Management Information System use (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	267.00	--	--	513.00
Date	31-Aug-2015	--	--	31-Dec-2017

## Overall Comments

**Data on Financial Performance****Disbursements (by loan)**

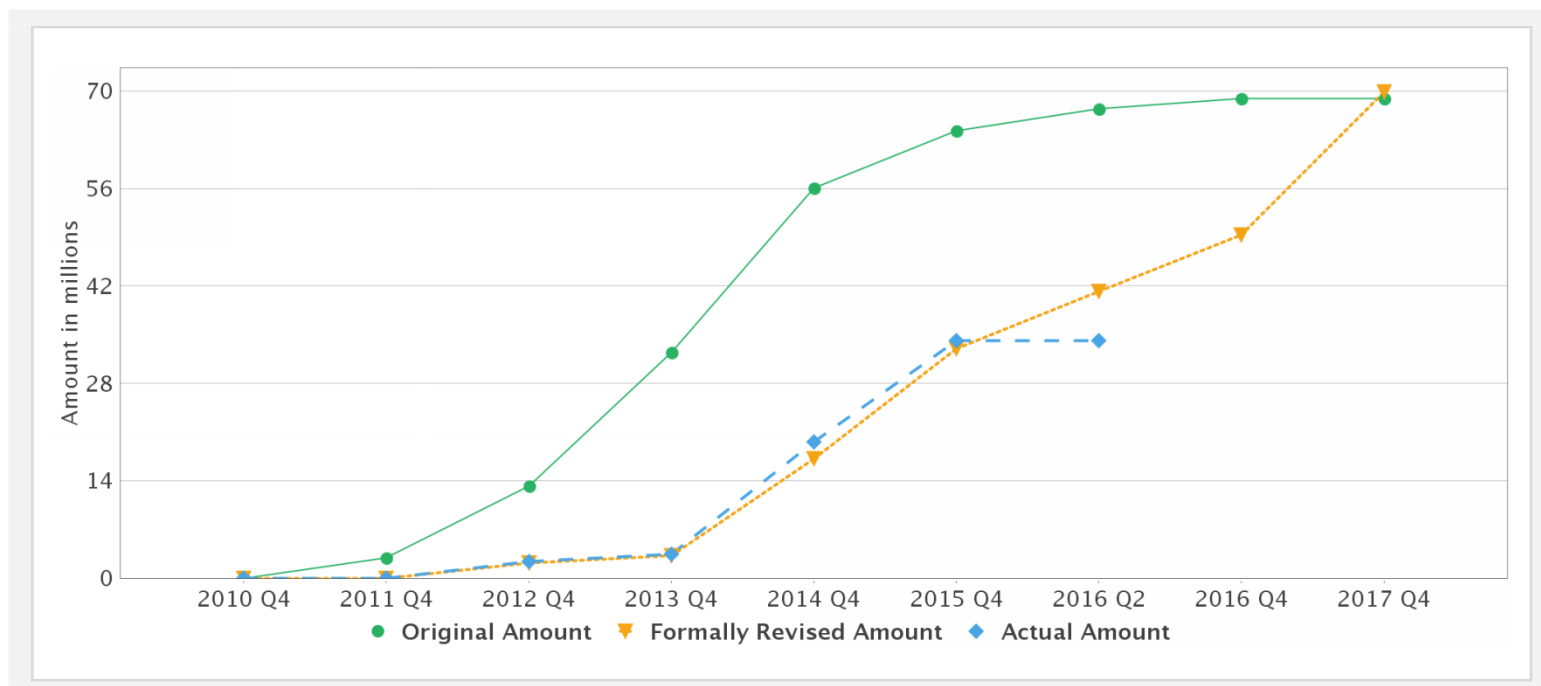
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P111840	IDA-47490	Effective	USD	70.80	70.80	0.00	33.21	33.41	47%
P111840	TF-14221	Effective	USD	2.11	2.11	0.00	0.94	1.16	45%



### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P111840	IDA-47490	Effective	08-Jun-2010	08-Sep-2011	02-Mar-2012	31-Dec-2015	31-Dec-2015
P111840	TF-14221	Effective	23-Oct-2013	23-Oct-2013	23-Oct-2013	31-Dec-2015	31-Dec-2015

### Cumulative Disbursements



### Restructuring History

Level 1 Approved on 16-Nov-2015

### Related Project(s)

There are no related projects.