

Procurement Plan
Community Development Program Support Project – Phase III
(Programme National de Développement Participatif – Phase III)

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: February 2016*]: *Revision of Updated Procurement Plan, May 05, 2017*
2. **Date of General Procurement Notice:** February 15, 2016
3. **Period covered by this procurement plan:** *The procurement period of project covered from year January to December 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	NCB (Goods)		<i>None</i>
3.	ICB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	
5.	DC (Non-Consultant Services)		<i>none</i>

2. **Prequalification.** *Not applicable.*
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *Procurement (works, goods and services) for subprojects of communes, such as small infrastructure, social infrastructure, classrooms, health centers, community halls, , minor works or rehabilitation, will be procured on the basis of community participation in accordance with the clause 3.19 of the World Bank Procurement Guidelines (Community Participation in Procurement), and the Guidelines for Simplified Procurement and Disbursement for Community-Based Investments (March 3, 1998) detailed in the specific manual or guidelines to communes approved by the bank.*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Guide des Acteurs intervenant dans le processus de passation et de l'exécution des marchés communaux financés par le PNDP – Juin 2010, révisé en Janvier 2016*
5. **Any Other Special Procurement Arrangements:** *5 ICB works packages will be financed under - retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced**

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procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Goods)	2.328	2	No	Prior	
	Summary of the NCB (Goods)	0.700	1	No	Post	1 st contract for Prior Review

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	Above US\$ 500,000	Justification prior reviewed by bank
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 3. Any Other Special Selection Arrangements:** *not applicable*

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6	7
Ref. No	Description of Assignment	Estimated cost (US\$ equivalent)	Selection method	Review by the Bank (prior/post)	Expected proposals submission date	Comments/ completion date
1	Support for the preparation of Statutory Instruments	20,000	IC	Post	21/08/15	For the first year 24/09/15 (30 days)
2	Study on the definition of a planning methodology at regional level	40,000	CQS	Post	25/01/16	22/04/16 (03 months)
3	Study on the planning process in the communes and urban communities	40,000	CQS	Post	25/01/16	22/04/16 (03 months)

1	2	3	4	5	6	7
Ref. No	Description of Assignment	Estimated cost (US\$ equivalent)	Selection method	Review by the Bank (prior/post)	Expected proposals submission date	Comments/ completion date
4	Study for the establishment of local public service in communes	20,000	IC	Post	19/02/16	24/03/16 (30 days)
5	Study on the sustainability of the PNDP	40,000	CQS	Post	11/04/16	18/07/16 (03 months)
6	Evaluation of the decentralization process in Cameroon/supports to the finalization of the national strategy for decentralization	40,000	CQS	Post	13/07/16	18/10/16 (03 months)
7	Selection of a consultant to develop the practitioner's manual for the 31 communes	20,000	IC	Post	20/11/15	30/12/15 (30 days)
8	Municipal staff training	100,000	SSS	Prior	NA	Service provided by the CEFAM (Convention)
9	Training of procurement commissions	100,000	SSS	Prior	NA	Service provided by ARMP (Convention)
10	Financial Audits of the project for the first 2 years	150,000	LCS	Post	10/03/15	Contract for 2 years
11	legal advice	10,000	IC	Post	28/12/15	Annual contract
12	Design and development of an internet portal on the PNDP and communes	90,000	CQS	Post	12/02/16	22/08/16 (06 months)
13	Translation of documents	90,000	CQS	Post	11/05/16	20/08/16 (03 months)
14	Technical audit	80,000	QCBS	Post	16/02/16	31/08/16 (06 months)
15	Beneficiary assessment	50,000	QCBS	Post	15/11/16	22/05/17 (06 months)
16	Environmental and Social Assessment	70,000	QCBS	Post	13/12/16	26/06/17 (06 months)
17	Follow-up of training deployment and technical assistance to Sim_ba software in communes	70,000	SSS	Prior	NA	Service provided by AIMF expert (Convention)
18	Insurance advice	10,000	IC	Post	27/05/15	Annual contract (the current contract ends June 30, 2015)
19	Preparation of CDPs for the 31 communes	80,000	QCBS	Post	01/12/16	16/04/16 (06 months)

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